

Overview - Public Entities Quarterly Reporting

Approved receipts

938,4

100,6%

Approved spending

936,1

67,1%

Surplus/(deficit)

2,3

- ☐ R billion
- ☒ R million
- ☐ R thousand

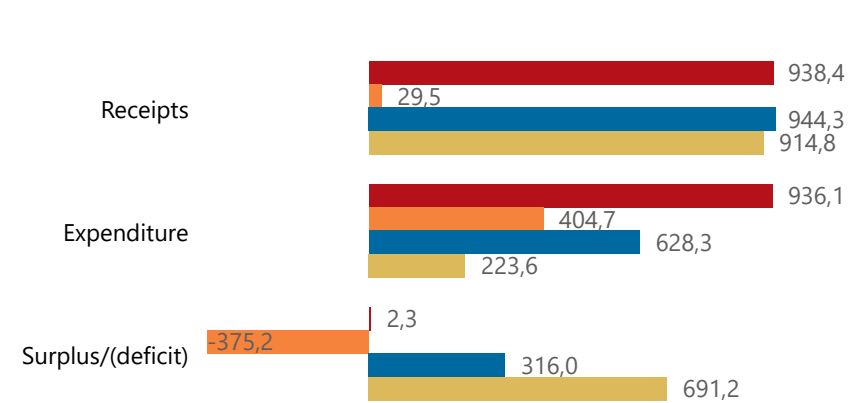


national treasury

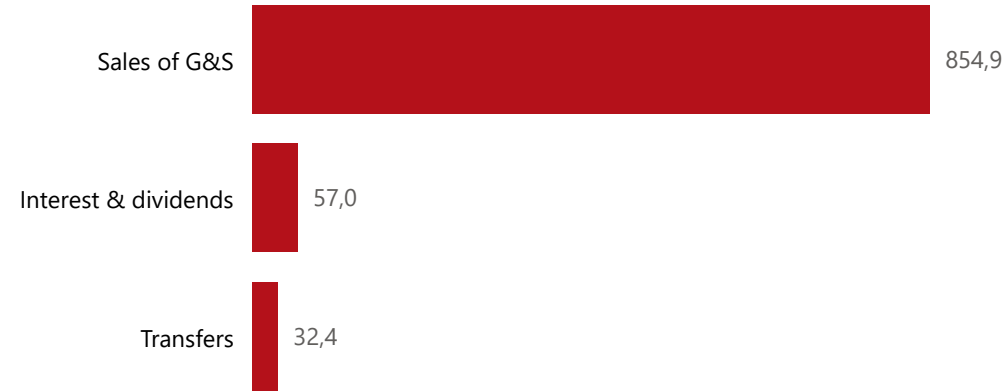
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

Department

Cooperative Governance

Entity

South African Local Government Ass... ▼

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

(Blank)

(Blank)



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

Composition of receipts

Top receipts items

Quarter

3



Cluster

All



Department

Cooperative Governance



Entity

South African Local Government Ass...

Top 5 Transfers

Receipts

Level 3

Approved YTD % YTD



Total

Public Entities Spending

Approved CoE

(Blank)

(Blank)

Approved G&S

(Blank)

(Blank)

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

Composition of spending

Top spending items

Quarter

3

Cluster

All

Department

Cooperative Governance

Entity

South African Local Government Ass...

Capital assets

Spending

Level 3	Approved	YTD	% YTD
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Total			
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