

# Overview - Public Entities Quarterly Reporting

Approved receipts

81,7

74,2%

Approved spending

81,7

81,9%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

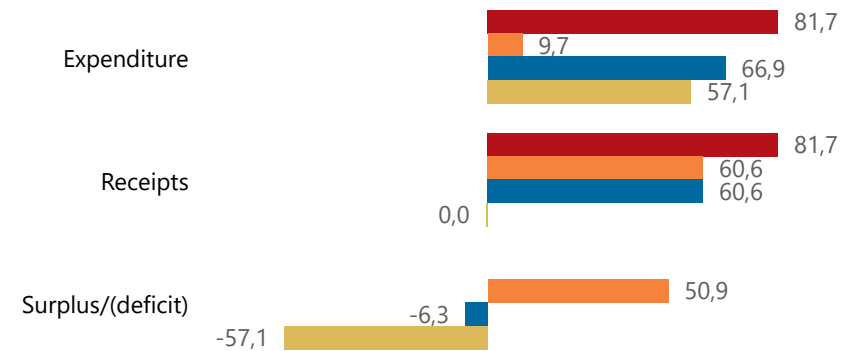


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

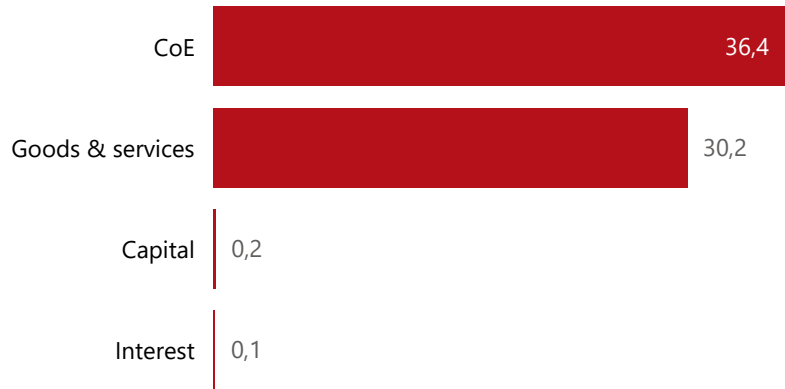
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Composition of spending



## Functional grouping



## Quarter

3

## Cluster

All

## Department

Communications and Digital Techno... ▾

## Entity

Universal Service and Access Agency... ▾

## Spending by PFMA schedule



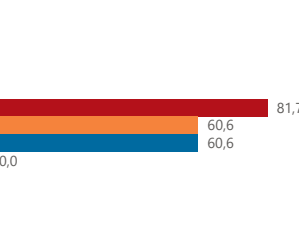
# Public Entities Receipts

Approved sales of G&S  
(Blank) (Blank)

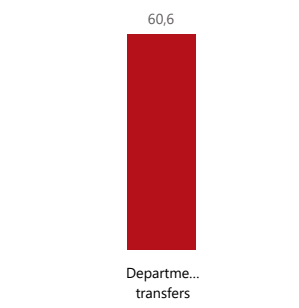
Approved transfers  
81,7 74,2%

Actual vs Forecast

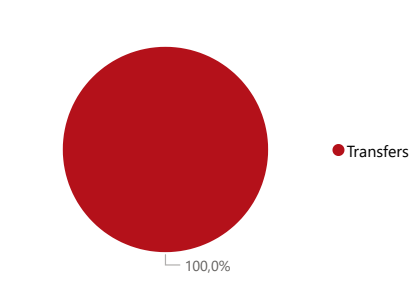
● Approved ● Forecast ● YTD ● Variance



## Top 5 Transfers



## Composition of receipts



## Receipts

| Level 3   | Approved | YTD  | % YTD  |
|-----------|----------|------|--------|
| Transfers | 81,7     | 60,6 | 100,0% |
| Total     | 81,7     | 60,6 | 100,0% |

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

3

Cluster

All

Department

Communications and Digital Techno...

Entity

Universal Service and Access Agency...



# Public Entities Spending

Approved CoE

68,2

53,4%

Approved G&S

13,5

223,5%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

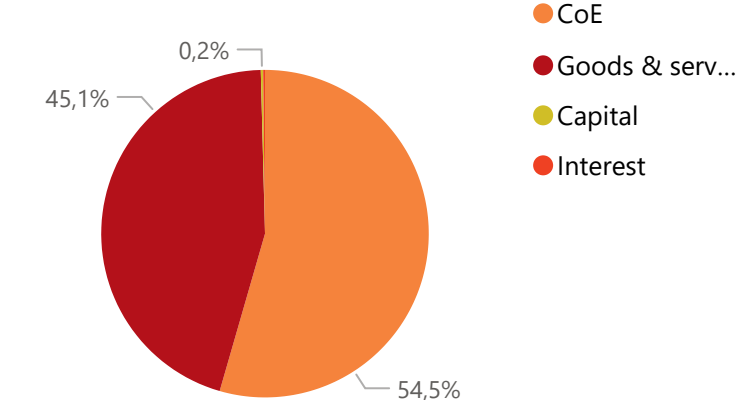
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

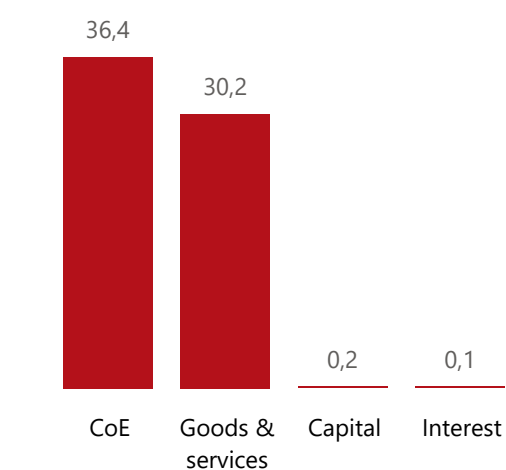
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top spending items



## Capital assets

● YTD ● Forecast



## Spending

| Level 3          | Approved | YTD  | % YTD  |
|------------------|----------|------|--------|
| CoE              | 68,2     | 36,4 | 54,5%  |
| Goods & services | 13,5     | 30,2 | 45,1%  |
| Capital          |          | 0,2  | 0,2%   |
| Interest         |          | 0,1  | 0,2%   |
| Total            | 81,7     | 66,9 | 100,0% |

## Quarter

3

## Cluster

All

## Department

Communications and Digital Technology

## Entity

Universal Service and Access Agency