

Overview - Public Entities Quarterly Reporting

Approved receipts

1 812,7

57,8%

Approved spending

848,5

59,1%

Surplus/(deficit)

964,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

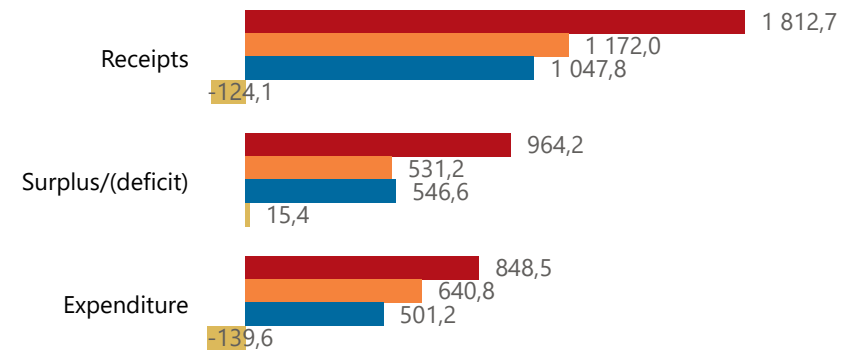


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

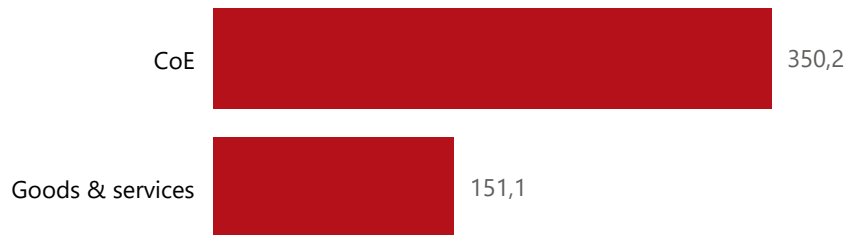
Department

Communications and Digital Techno...

Entity

Sentech Limited

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

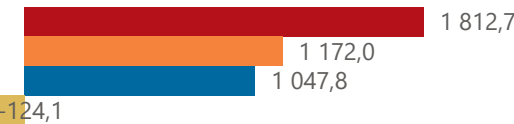
1 750,4 57,7%

Approved transfers

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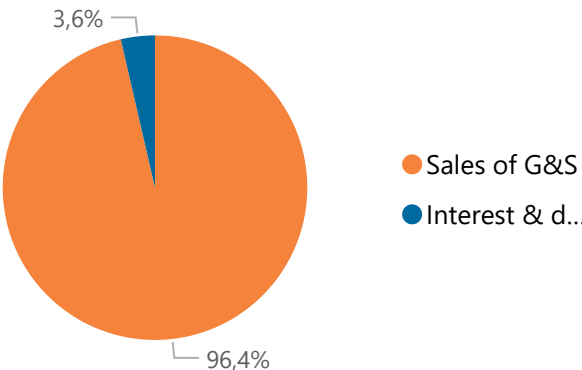
Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Top 5 Transfers

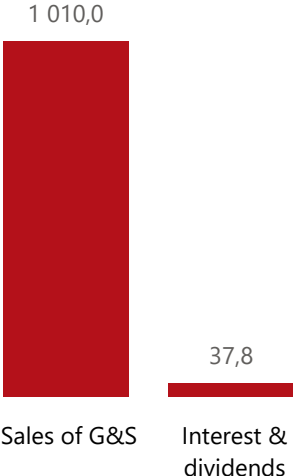
Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	1 750,4	1 010,0	96,4%
+ Interest & dividends	62,3	37,8	3,6%
Total	1 812,7	1 047,8	100,0%

Top receipts items



- R billion
- R million
- R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

3

Cluster

All

Department

Communications and Digital Techno...

Entity

Sentech Limited

Public Entities Spending

Approved CoE

494,5

70,8%

Approved G&S

354,0

42,7%

Approved transfers

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(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

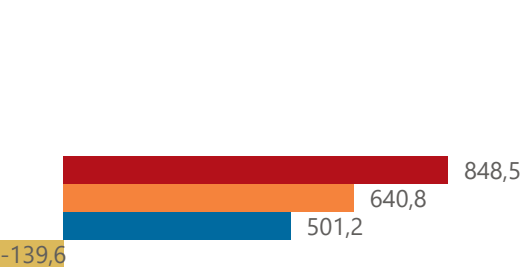


national treasury

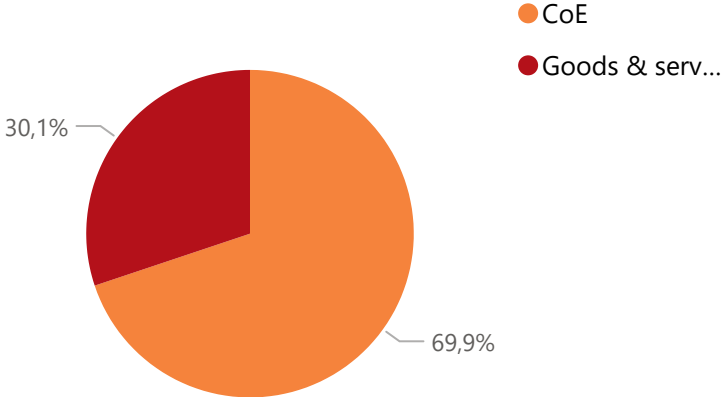
Department:
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Actual vs Forecast

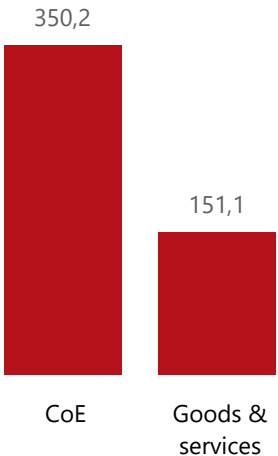
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

Communications and Digital Techno...

Entity

Sentech Limited

Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	494,5	350,2	69,9%
Goods & services	354,0	151,1	30,1%
Total	848,5	501,2	100,0%