

Overview - Public Entities Quarterly Reporting

Approved receipts

470,6

75,2%

Approved spending

583,6

71,5%

Surplus/(deficit)

-113,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

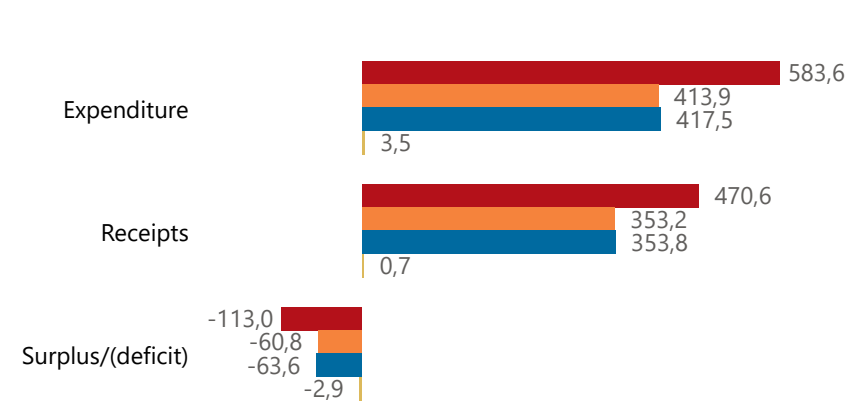


national treasury

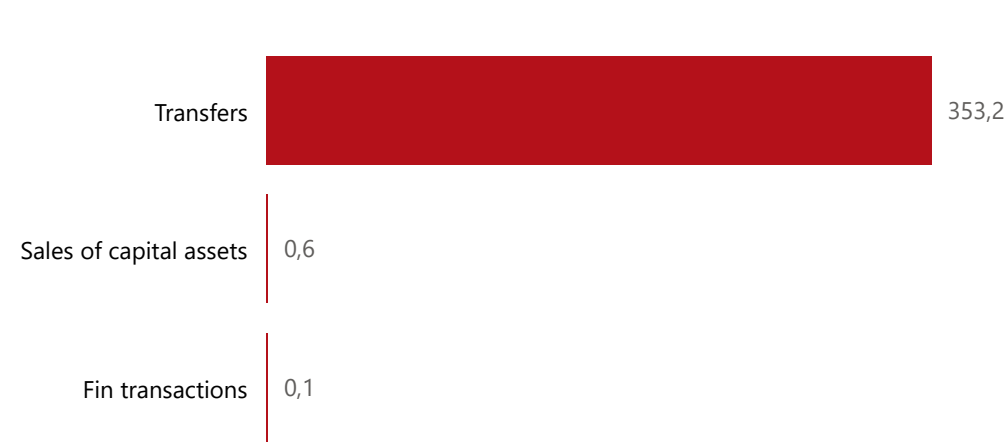
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

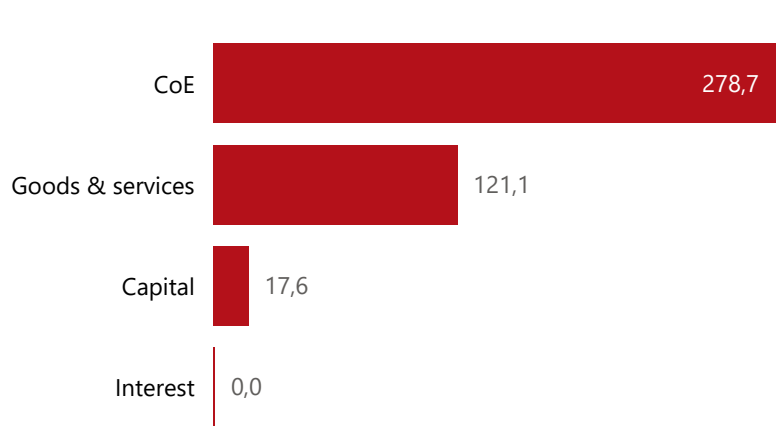
Department

Communications and Digital Techno...

Entity

The Independent Communications A...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

470,5 75,1%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

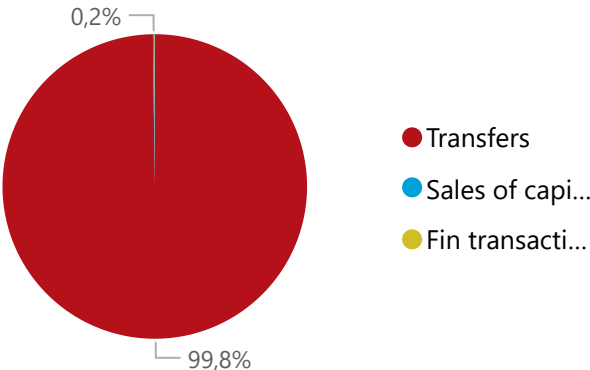
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

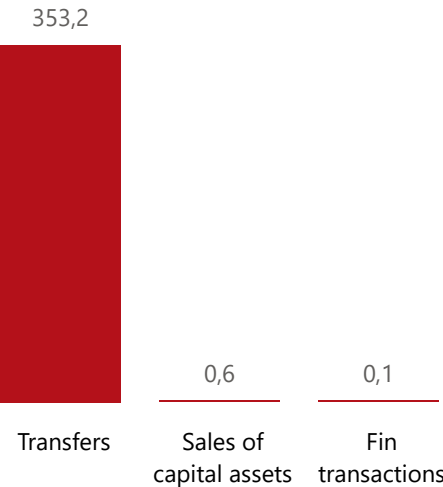
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

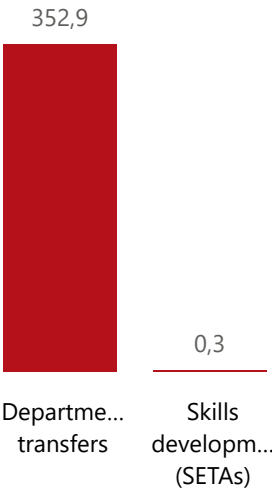
Department

Communications and Digital Techno...

Entity

The Independent Communications A...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	470,5	353,2	99,8%
Sales of capital assets		0,6	0,2%
Fin transactions	0,2	0,1	0,0%
Total	470,6	353,8	100,0%

Public Entities Spending

Approved CoE

367,1

75,9%

Approved G&S

198,7

60,9%

Approved transfers

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(Blank)

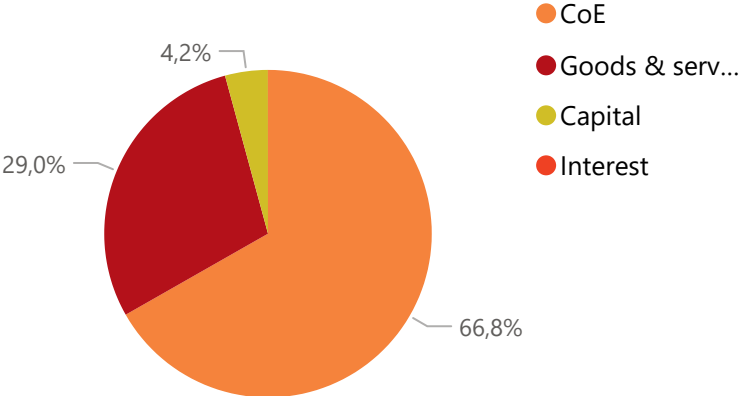
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

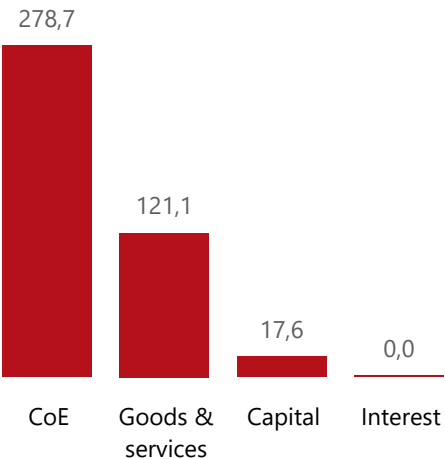
Approved Forecast YTD Variance



Composition of spending

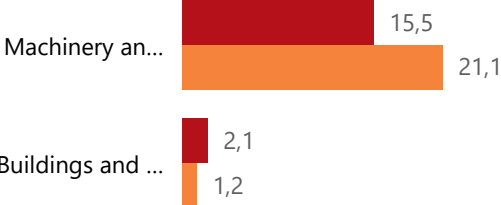


Top spending items



Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	367,1	278,7	66,8%
Goods & services	198,7	121,1	29,0%
Capital	17,8	17,6	4,2%
Interest	0,0	0,0	0,0%
Total	583,6	417,5	100,0%

Quarter

3

Cluster

All

Department

Communications and Digital Technology

Entity

The Independent Communications Authority of South Africa