

# Overview - Public Entities Quarterly Reporting

Approved receipts

52.3

98.9%

Approved spending

52.4

68.3%

Surplus/(deficit)

-0.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

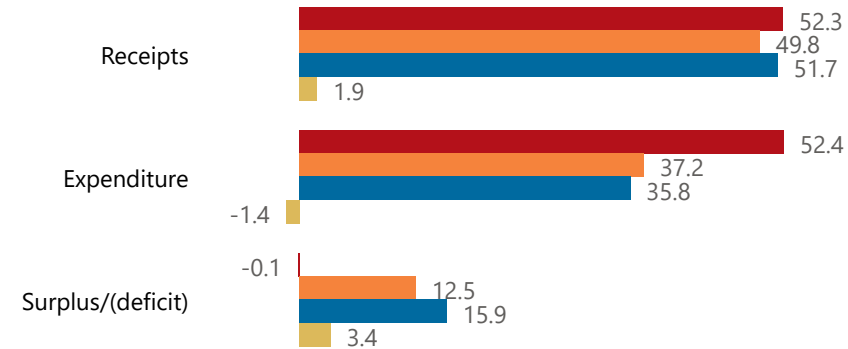


**national treasury**

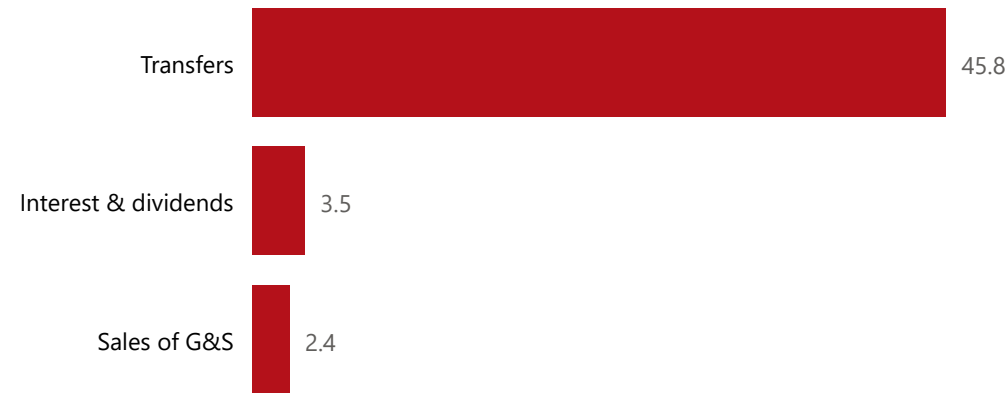
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

3

## Cluster

All

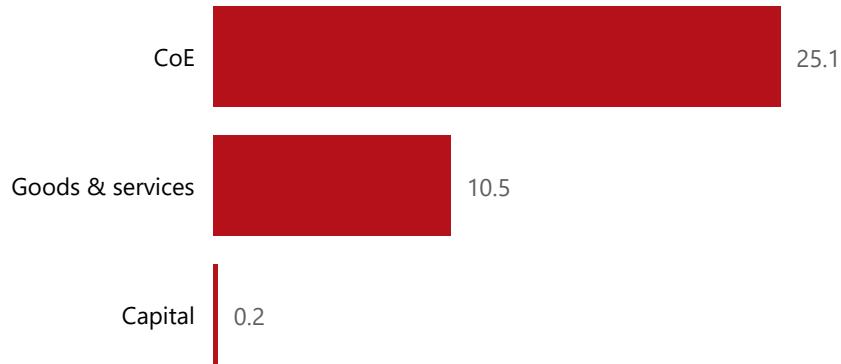
## Department

Agriculture

## Entity

National Agricultural Marketing Cou... ▾

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

3.5

69.9%

Approved transfers

45.8

100.0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

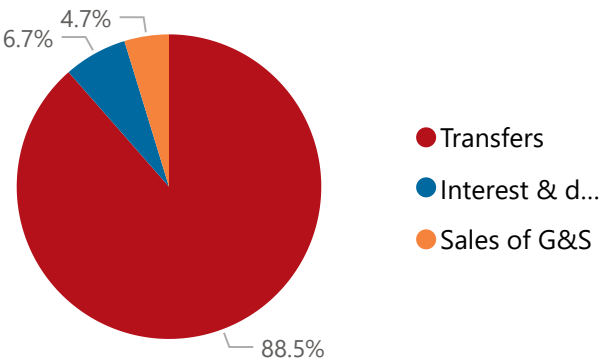
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

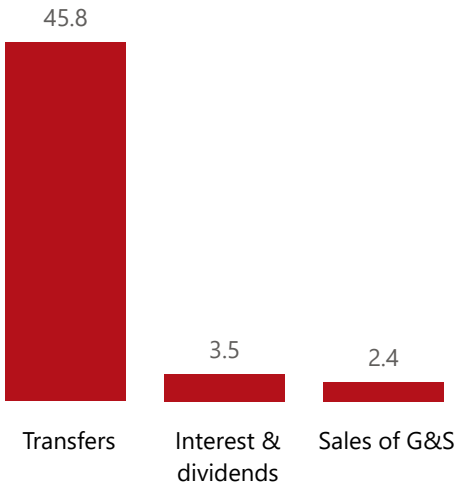
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top receipts items



## Quarter

3

## Cluster

All

## Department

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National Agricultural Marketing Cou... ▼

## Top 5 Transfers



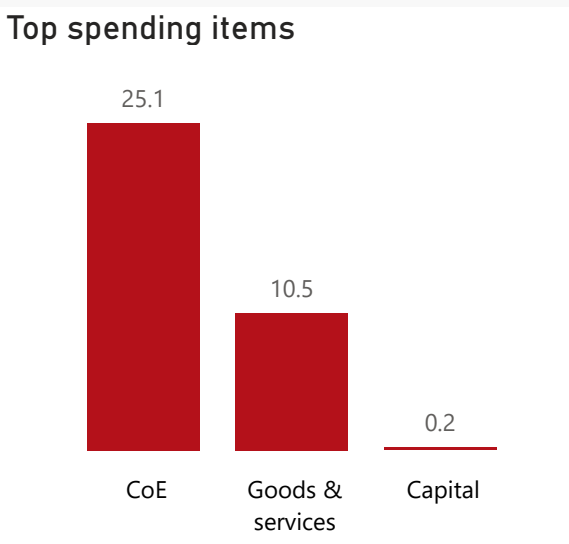
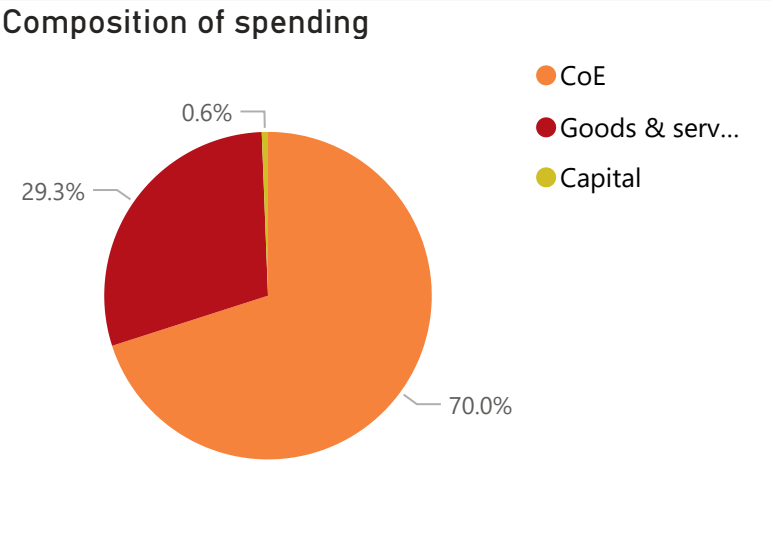
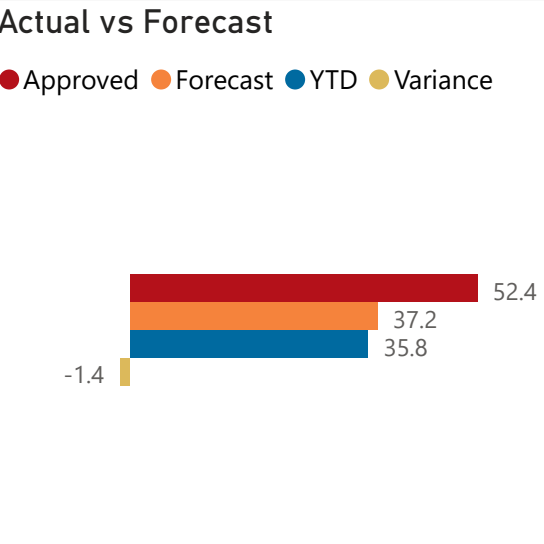
## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	45.8	45.8	88.5%
⊕ Interest & dividends	3.0	3.5	6.7%
⊕ Sales of G&S	3.5	2.4	4.7%
<b>Total</b>	<b>52.3</b>	<b>51.7</b>	<b>100.0%</b>

# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
35.770.2%	13.975.3%	(Blank)(Blank)

- R billion
- R million
- R thousand



Quarter

3

Cluster

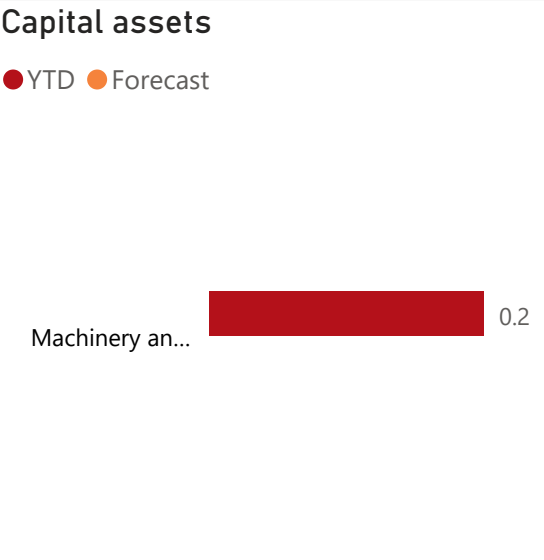
All

Department

Agriculture

Entity

National Agricultural Marketing Cou...



### Spending

Level 3	Approved	YTD	% YTD
CoE	35.7	25.1	70.0%
Goods & services	13.9	10.5	29.3%
Capital	2.7	0.2	0.6%
Total	52.4	35.8	100.0%