

Overview - Public Entities Quarterly Reporting

Approved receipts

886.0

64.3%

Approved spending

886.0

43.6%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

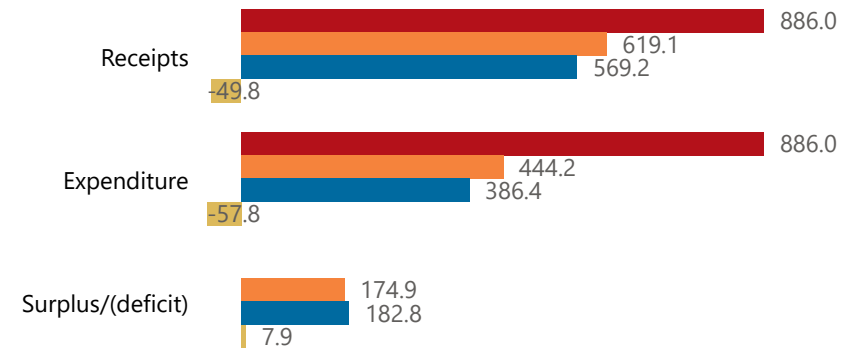


national treasury

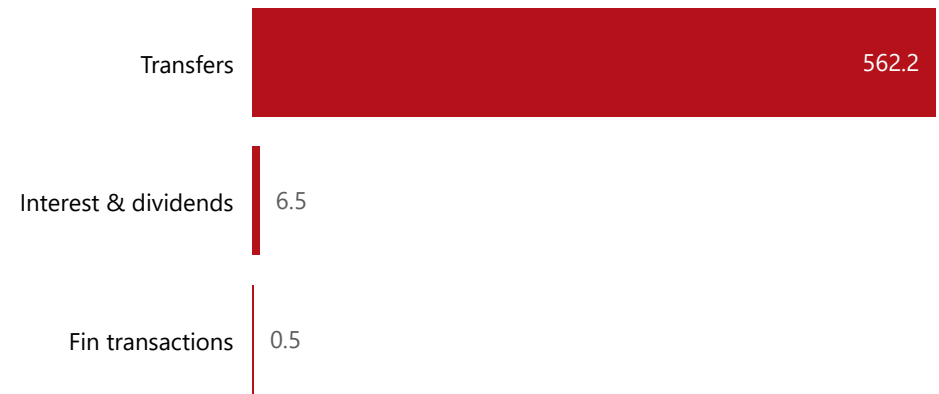
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

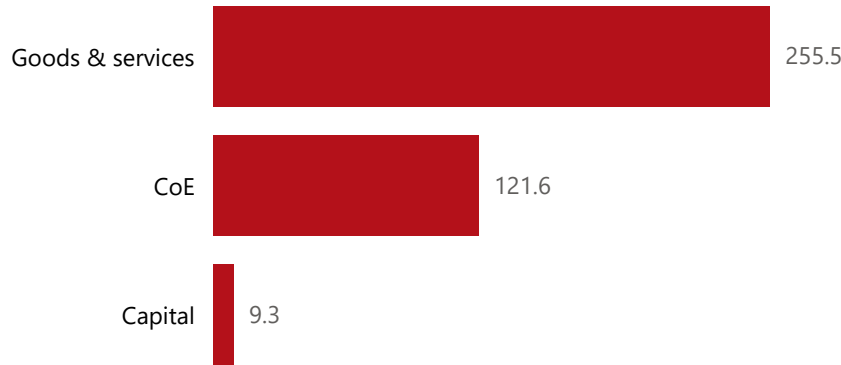
Department

Women, Youth and Persons with Dis... ▾

Entity

National Youth Development Agency ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

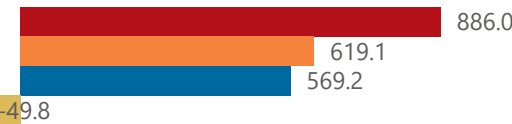
Approved transfers

858.7

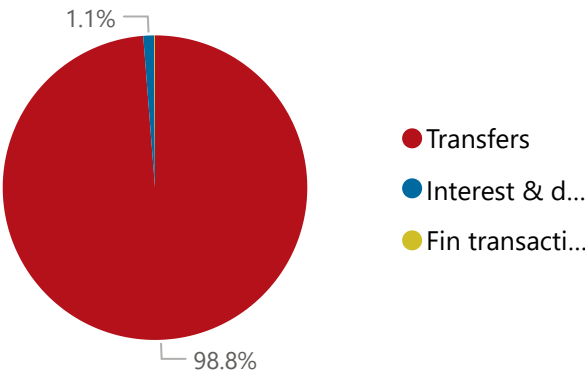
65.5%

Actual vs Forecast

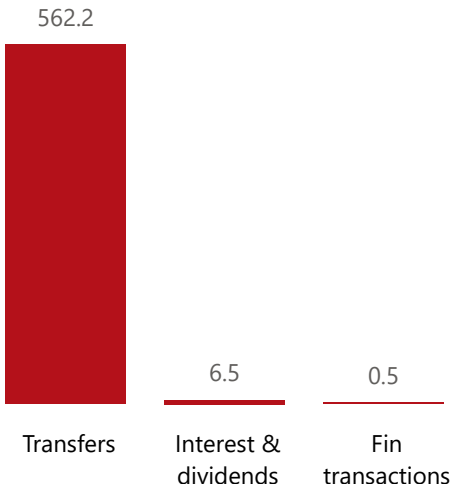
Approved Forecast YTD Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

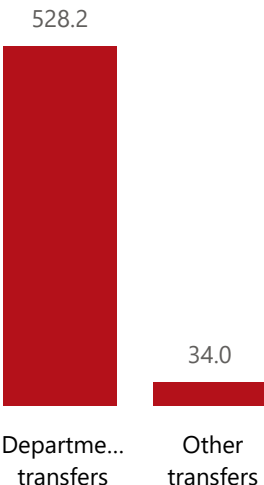
Department

Women, Youth and Persons with Dis...

Entity

National Youth Development Agency

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	858.7	562.2	98.8%
Interest & dividends	11.0	6.5	1.1%
Fin transactions	16.3	0.5	0.1%
Total	886.0	569.2	100.0%

Top 10 Entities

National Youth Development Agency 569.2

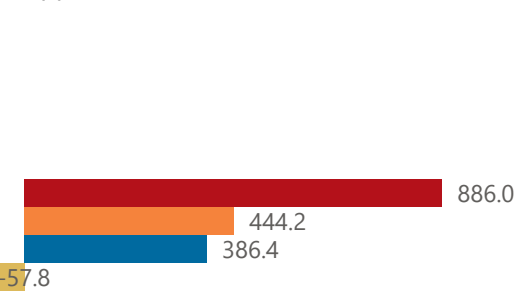
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
239.150.9%	637.540.1%	1,771.964.3%

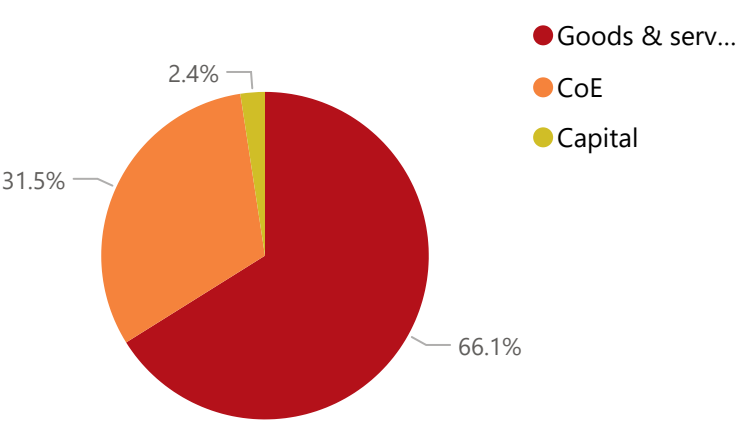
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

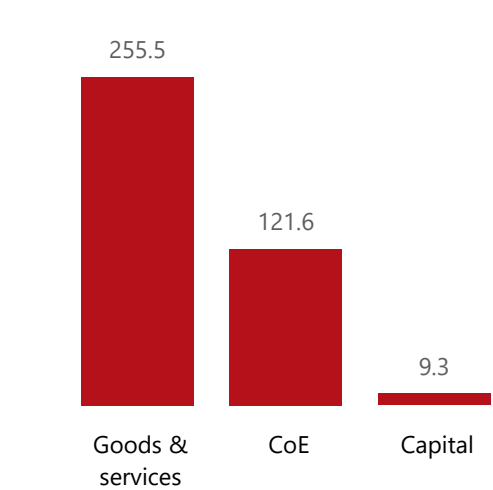
Approved Forecast YTD Variance



Composition of spending



Top 5 Goods & services



Quarter

2

Cluster

All

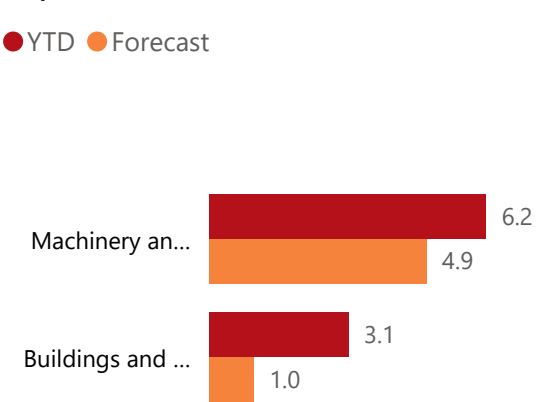
Department

Women, Youth and Persons with Dis...

Entity

National Youth Development Agency

Capital assets



Spending

Level 3	Approved	YTD	% YTD
Goods & services	637.5	255.5	66.1%
CoE	239.1	121.6	31.5%
Capital	9.4	9.3	2.4%
Total	886.0	386.4	100.0%

Top 10 Entities

