

Overview - Public Entities Quarterly Reporting

Approved receipts

49,3

49,6%

Approved spending

48,6

29,5%

Surplus/(deficit)

0,8

- ☒ R billion
- ☐ R million
- ☐ R thousand

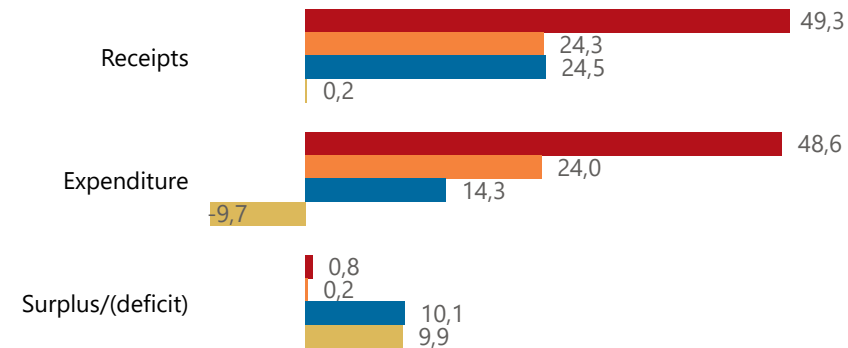


national treasury

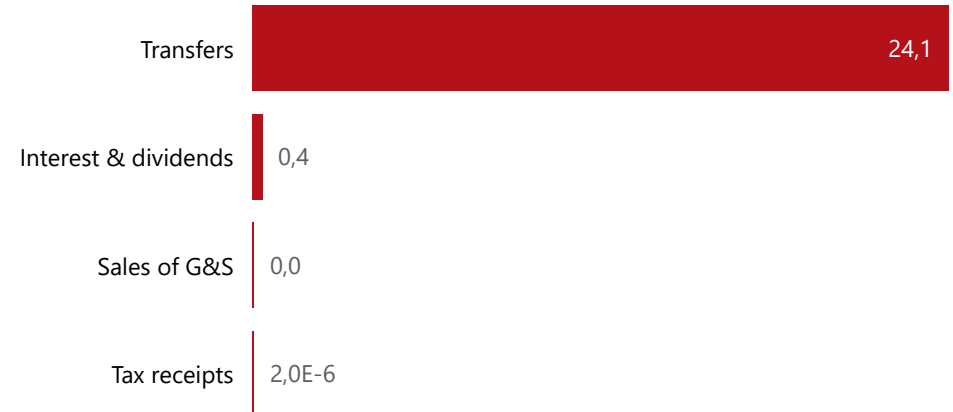
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

Urban Development and Infrastruct...

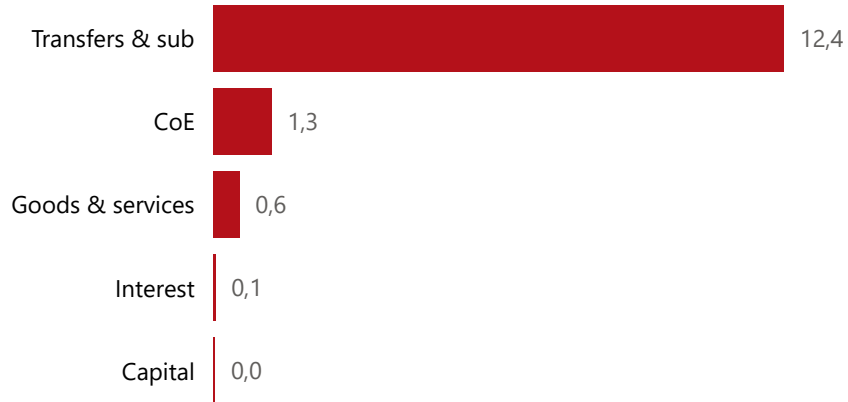
Department

Transport

Entity

Road Accident Fund

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

0,0%

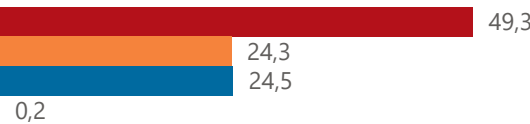
Approved transfers

49,3

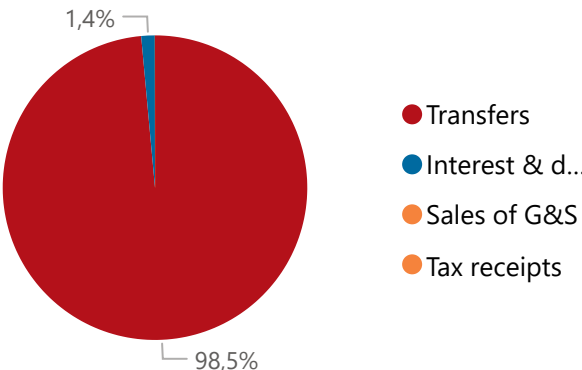
48,9%

Actual vs Forecast

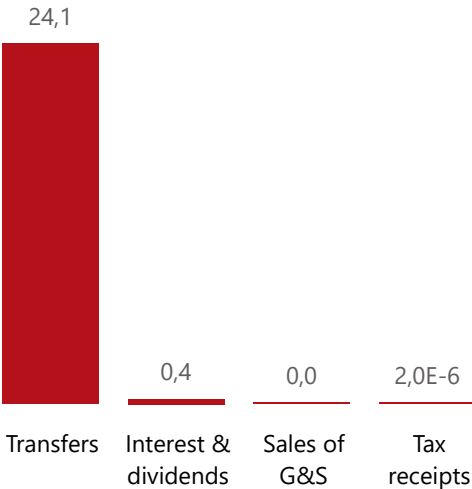
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

Urban Development and Infrastruct...

Department

Transport

Entity

Road Accident Fund

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	49,3	24,1	98,5%
Interest & dividends	0,1	0,4	1,4%
Sales of G&S		0,0	0,0%
Tax receipts		2,0E-6	0,0%
Total	49,3	24,5	100,0%

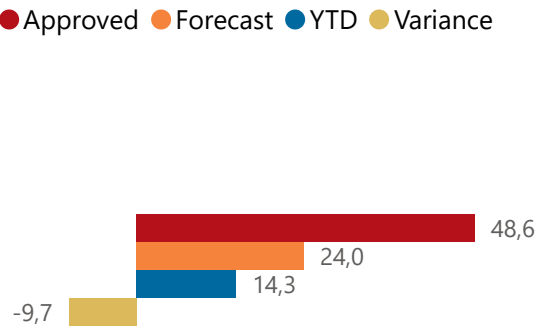
Top 10 Entities

Road Accident Fund 24,5

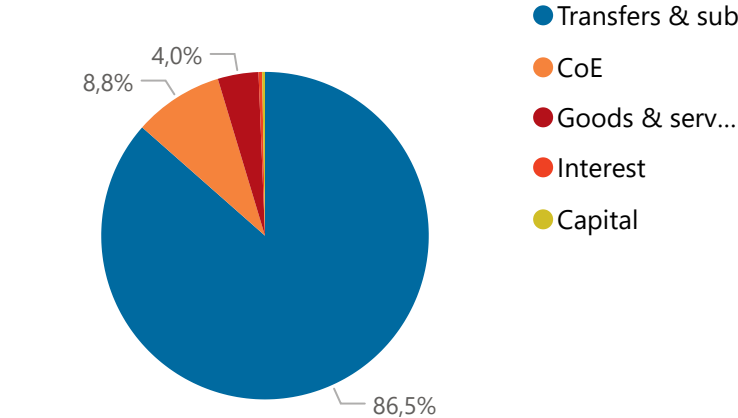
Public Entities Spending

Approved CoE	2,4	53,8%
Approved G&S	1,3	43,8%
Approved transfers	98,6	49,6%

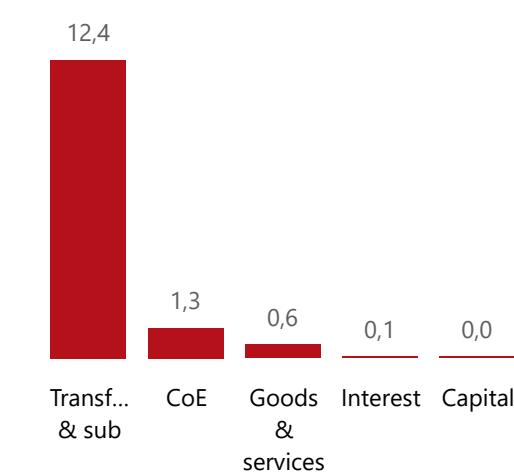
Actual vs Forecast



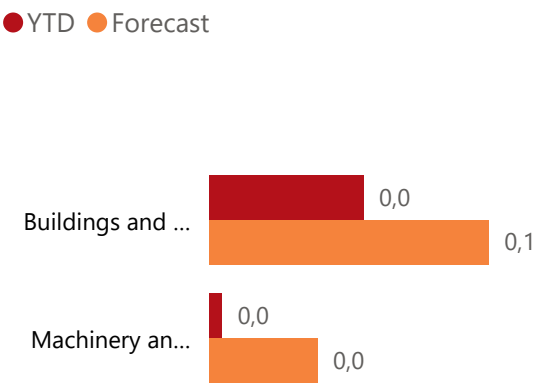
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	44,5	12,4	86,5%
CoE	2,4	1,3	8,8%
Goods & services	1,3	0,6	4,0%
Interest	0,2	0,1	0,4%
Capital	0,2	0,0	0,3%
Total	48,6	14,3	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

Cluster

Department

Entity