

Overview - Public Entities Quarterly Reporting

Approved receipts

32,4

97,2%

Approved spending

31,8

56,7%

Surplus/(deficit)

0,6

- ☐ R billion
- ☒ R million
- ☐ R thousand

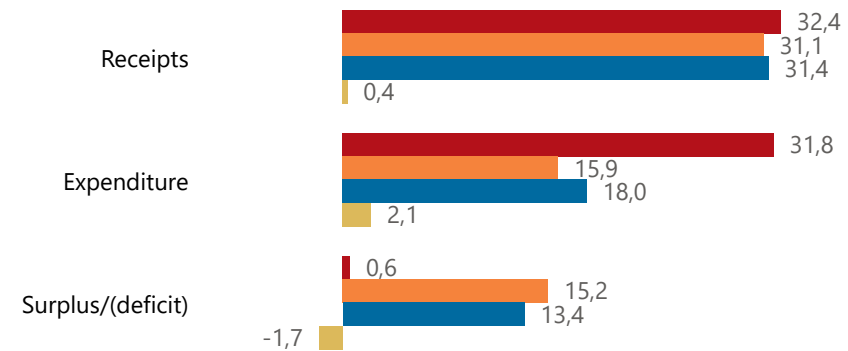


national treasury

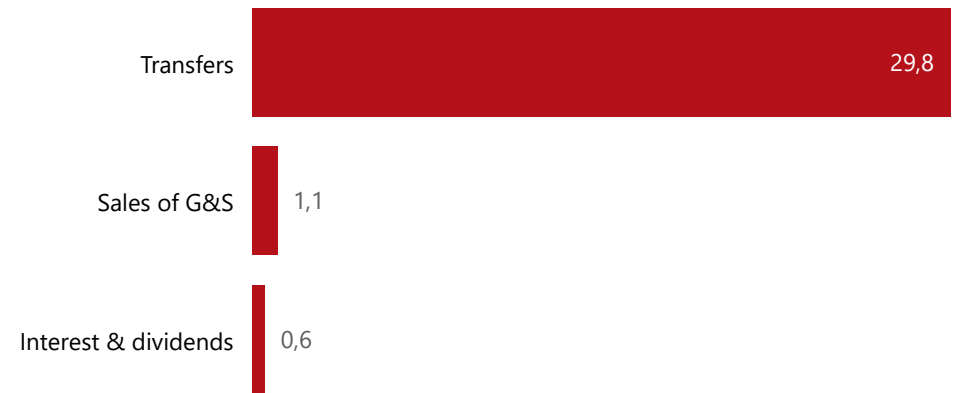
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

Education and related

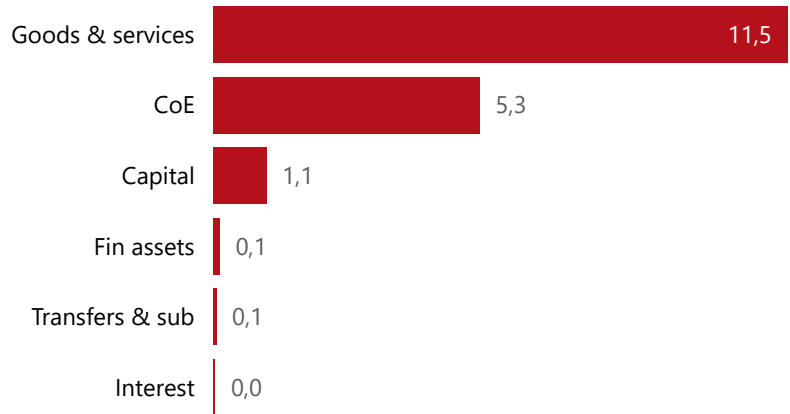
Department

Sport, Arts and Culture

Entity

SA Institute for Drug-free Sport

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2,1

51,2%

Approved transfers

29,8

100,2%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

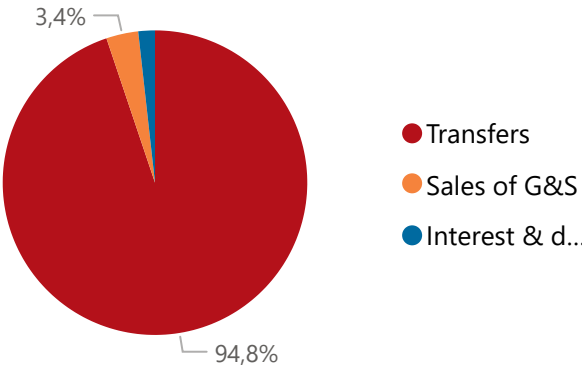
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

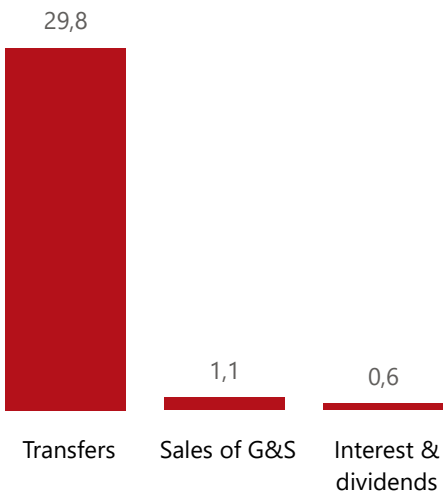
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

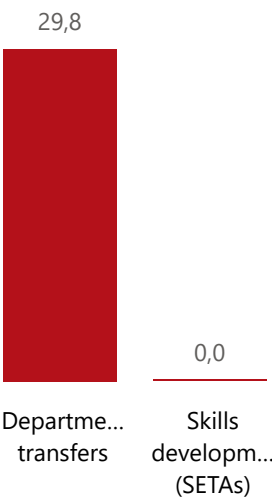
Department

Sport, Arts and Culture

Entity

SA Institute for Drug-free Sport

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	29,8	29,8	94,8%
Sales of G&S	2,1	1,1	3,4%
Interest & dividends	0,5	0,6	1,8%
Total	32,4	31,4	100,0%

Top 10 Entities

SA Institute for Drug-free Sport

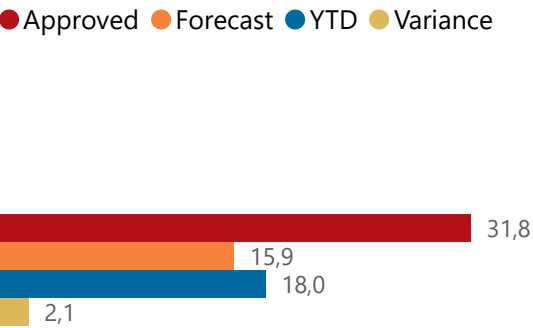


31,4

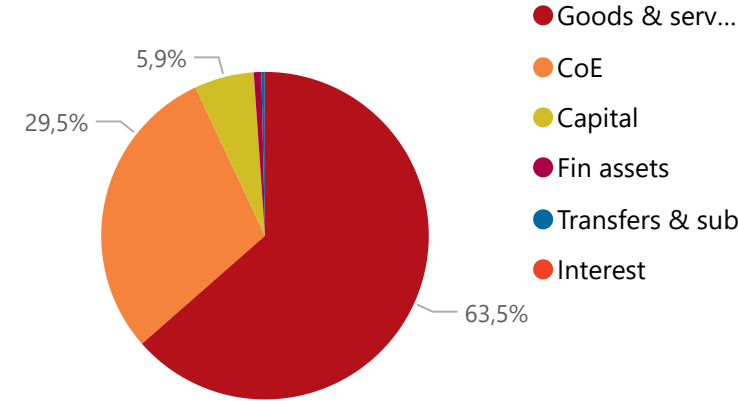
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
10,650,2%	20,755,4%	64,797,2%

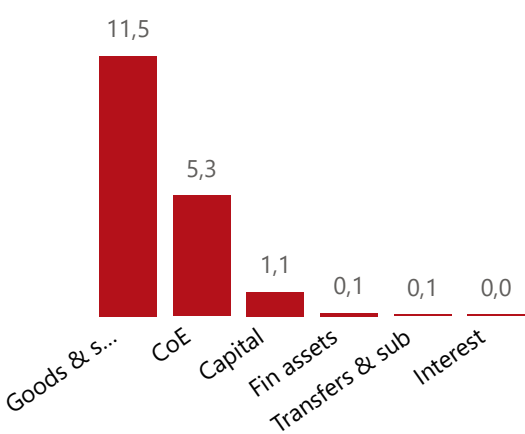
Actual vs Forecast



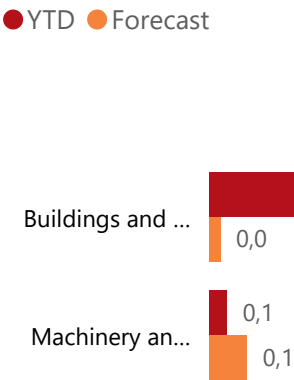
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	20,7	11,5	63,5%
⊕ CoE	10,6	5,3	29,5%
⊕ Capital	0,3	1,1	5,9%
⊕ Fin assets	0,1	0,1	0,7%
⊕ Transfers & sub	0,1	0,1	0,3%
⊕ Interest	0,0	0,0	0,0%
Total	31,8	18,0	100,0%

Top 10 Entities



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

SA Institute for Drug-free Sport