

Overview - Public Entities Quarterly Reporting

Approved receipts

186,2

20,1%

Approved spending

187,8

57,7%

Surplus/(deficit)

-1,5

- ☐ R billion
- ☒ R million
- ☐ R thousand

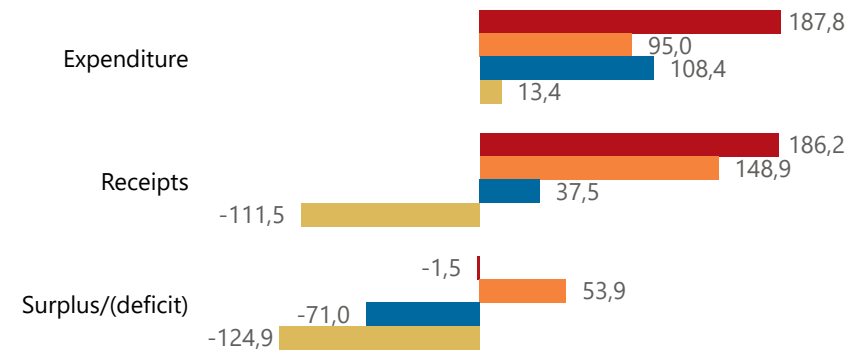


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

Education and related

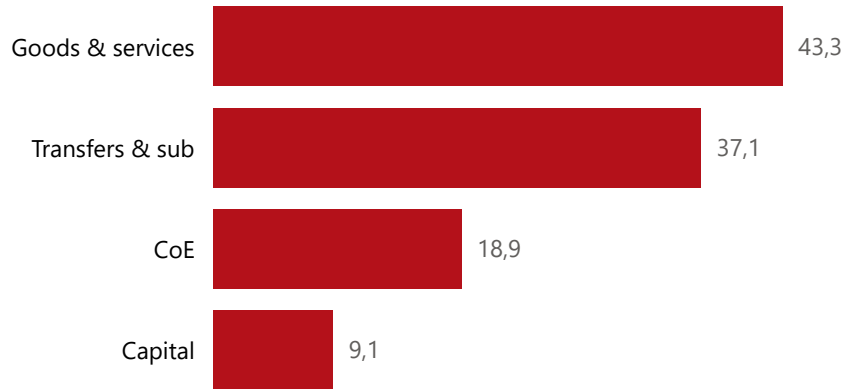
Department

Sport, Arts and Culture

Entity

National Heritage Council

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

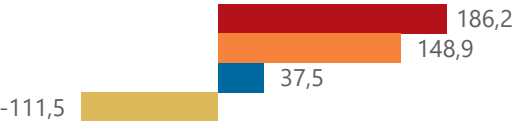
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Approved transfers

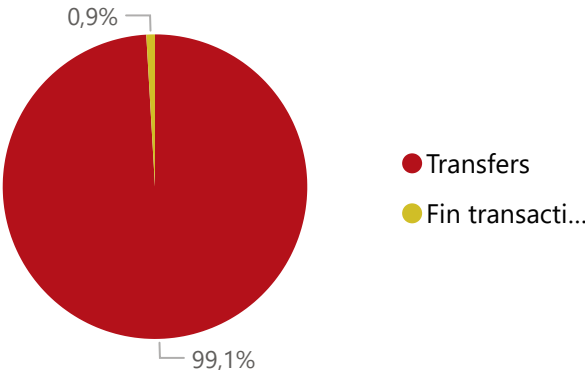
185,7 20,0%

Actual vs Forecast

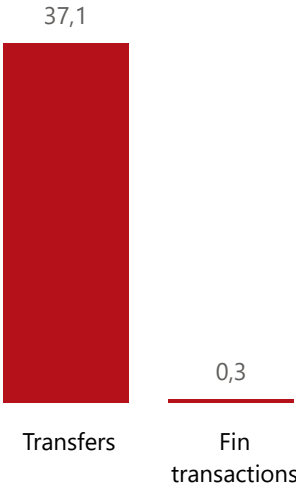
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Transfers	185,7	37,1	99,1%
+ Fin transactions	0,5	0,3	0,9%
Total	186,2	37,5	100,0%

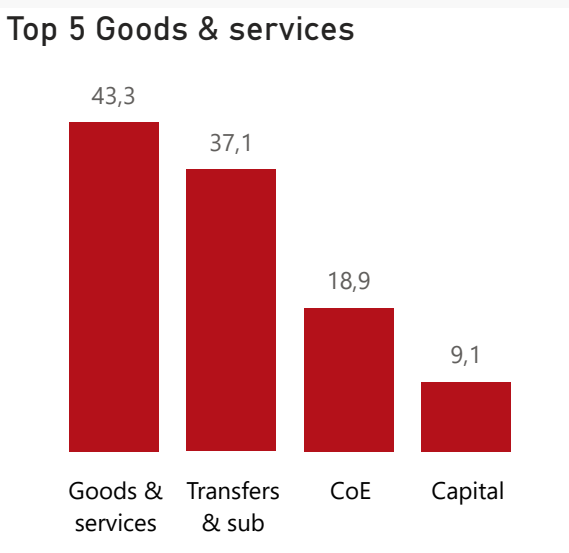
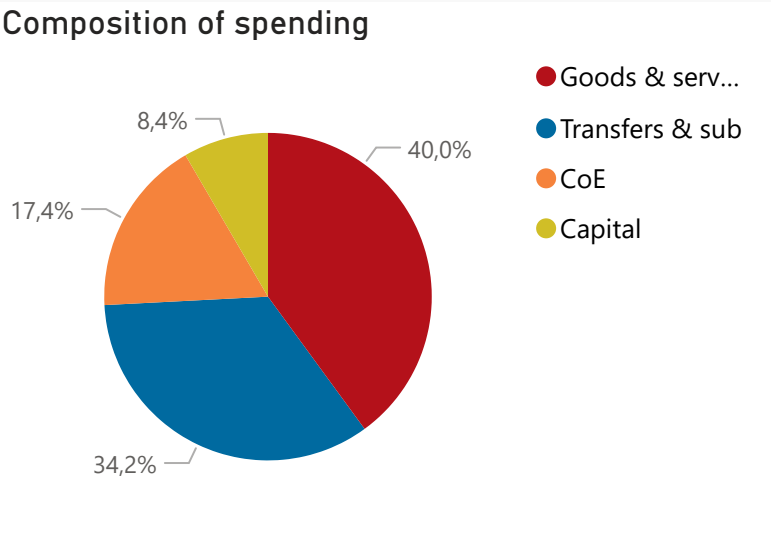
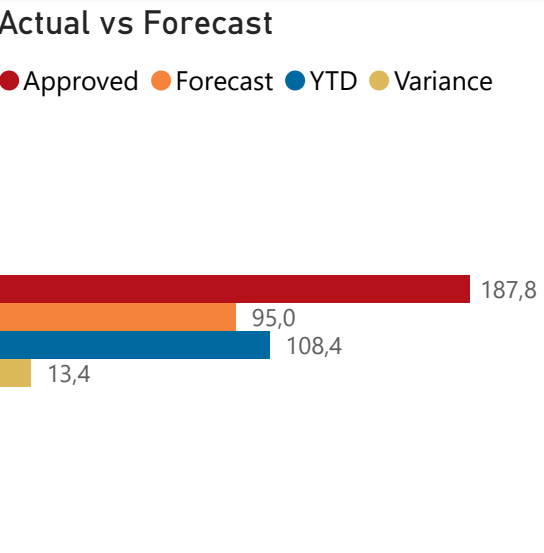
Top 10 Entities



Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
38,149,5%	74,258,4%	372,520,1%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

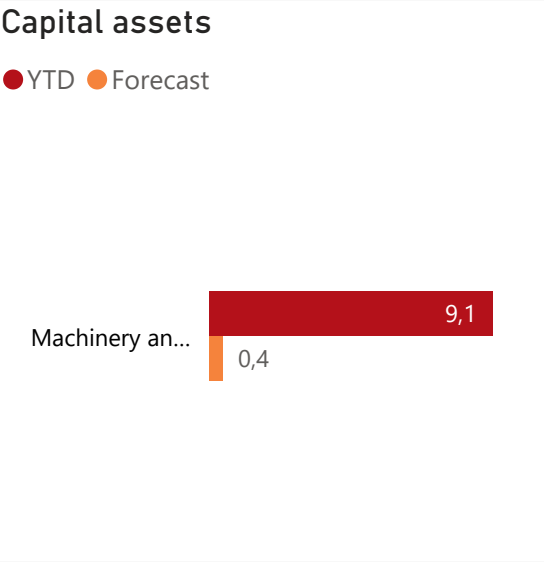
Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	74,2	43,3	40,0%
⊕ Transfers & sub	74,2	37,1	34,2%
⊕ CoE	38,1	18,9	17,4%
⊕ Capital	1,2	9,1	8,4%
Total	187,8	108,4	100,0%

