

Overview - Public Entities Quarterly Reporting

Approved receipts

152,6

54,3%

Approved spending

152,6

69,0%

Surplus/(deficit)

0,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

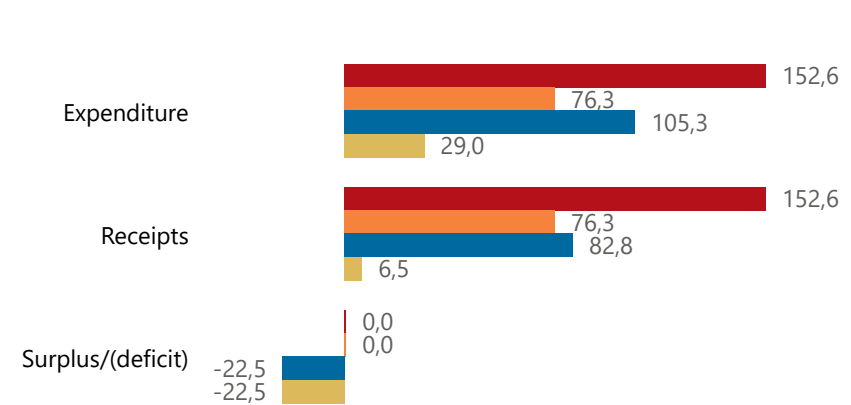


national treasury

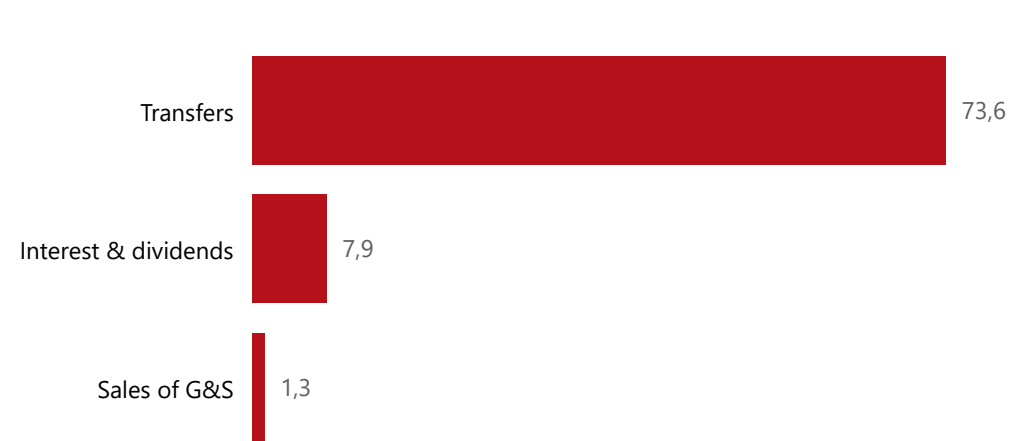
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

Education and related

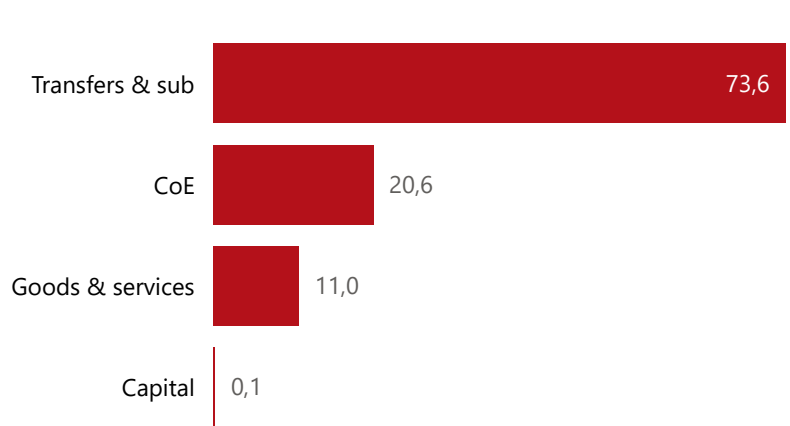
Department

Sport, Arts and Culture

Entity

National Film and Video Foundation

Composition of spending



Functional grouping



Spending by PFMA schedule

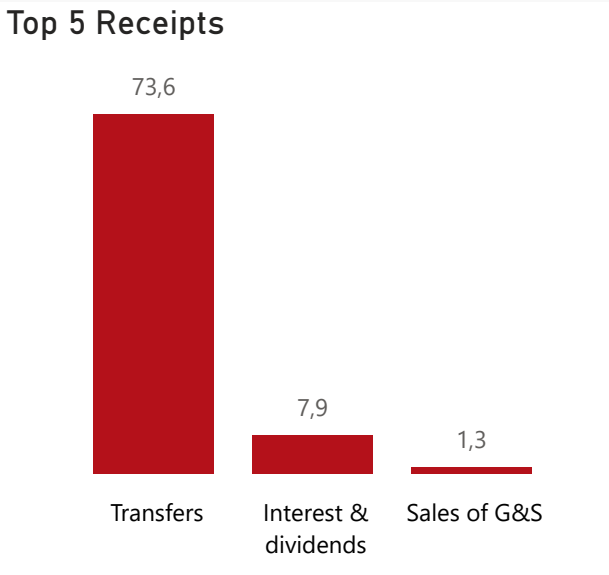
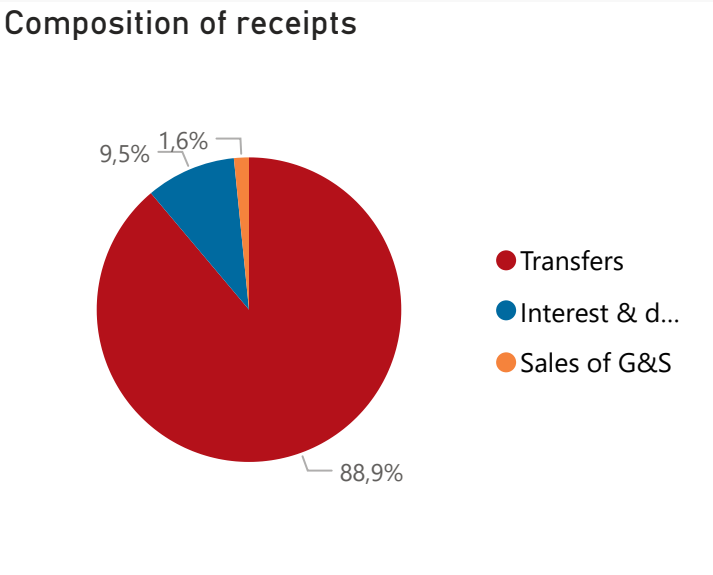
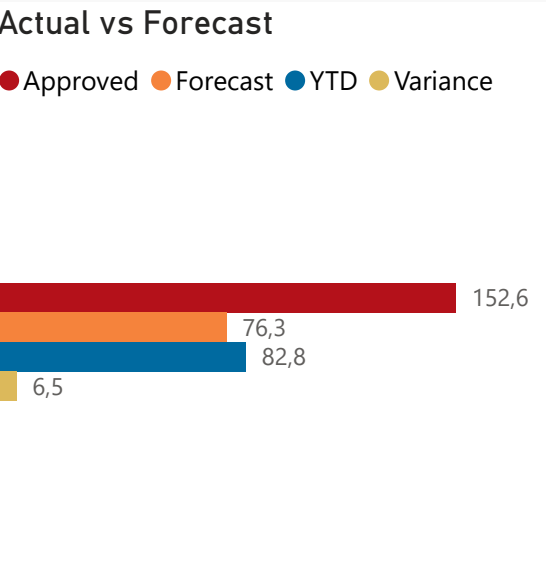


Public Entities Receipts

Approved sales of G&S
(Blank) 0,0%

Approved transfers
147,2 50,0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

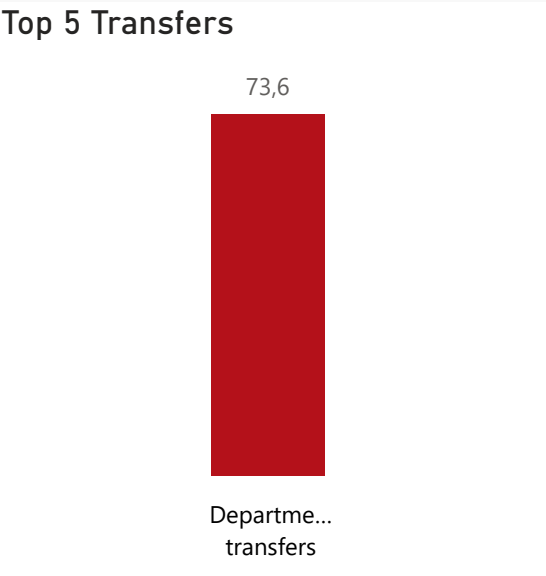


Quarter
2

Cluster
Education and related

Department
Sport, Arts and Culture

Entity
National Film and Video Foundation



Receipts

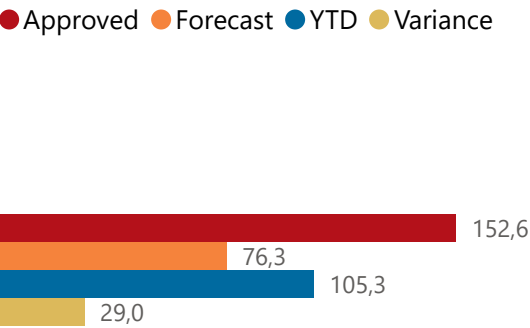
| Level 3 | Approved | YTD | % YTD |
|------------------------|----------|------|--------|
| + Transfers | 147,2 | 73,6 | 88,9% |
| + Interest & dividends | 5,4 | 7,9 | 9,5% |
| + Sales of G&S | | 1,3 | 1,6% |
| Total | 152,6 | 82,8 | 100,0% |



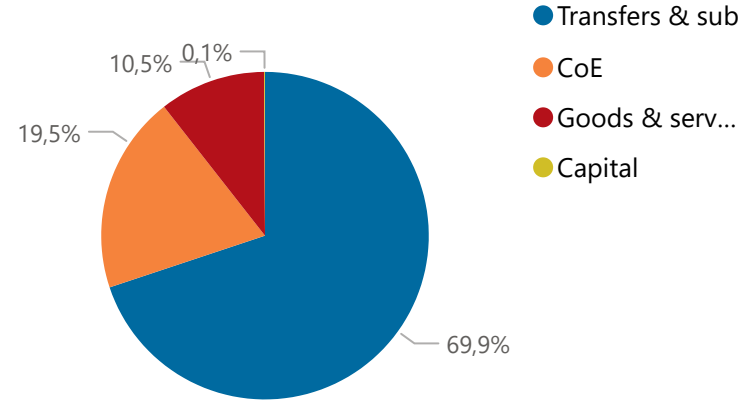
Public Entities Spending

| | | |
|--------------|--------------|--------------------|
| Approved CoE | Approved G&S | Approved transfers |
| 36,356,6% | 1,9577,7% | 305,154,3% |

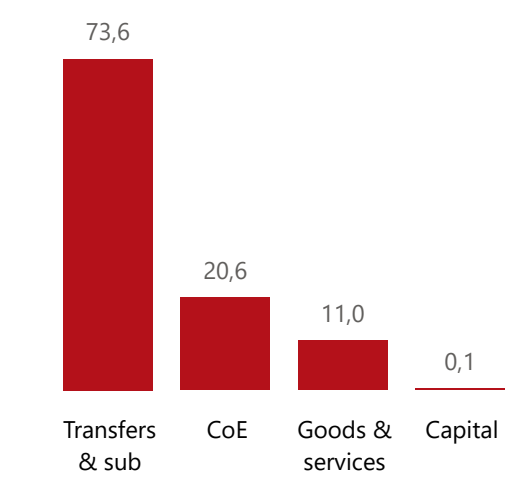
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets



Spending

| Level 3 | Approved | YTD | % YTD |
|--------------------|----------|-------|--------|
| ⊕ Transfers & sub | 114,3 | 73,6 | 69,9% |
| ⊕ CoE | 36,3 | 20,6 | 19,5% |
| ⊕ Goods & services | 1,9 | 11,0 | 10,5% |
| ⊕ Capital | | 0,1 | 0,1% |
| Total | 152,6 | 105,3 | 100,0% |

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Film and Video Foundation