

# Overview - Public Entities Quarterly Reporting

- R billion
- R million
- R thousand

## Approved receipts

45,8 44,4%

## Approved spending

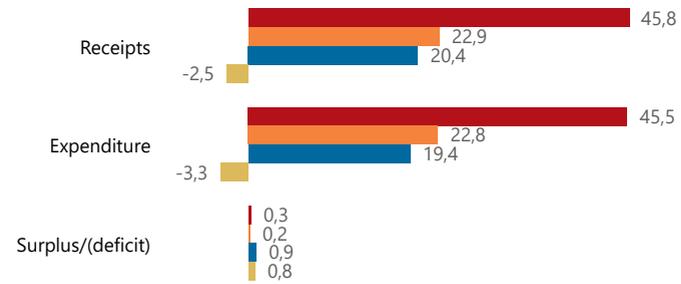
45,5 42,7%

## Surplus/(deficit)

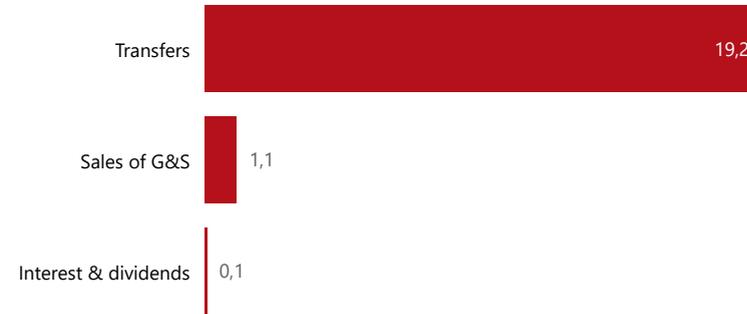
0,3

### Consolidation

● Approved ● Forecast ● YTD ● Variance



### Composition of receipts



### Quarter

2

### Cluster

Education and related

### Department

Sport, Arts and Culture

### Entity

Mandela Bay Theatre Complex

### Composition of spending



### Functional grouping



### Spending by PFMA schedule



# Public Entities Receipts

- R billion
- R million
- R thousand

## Approved sales of G&S

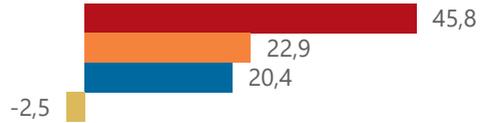
3,0 36,4%

## Approved transfers

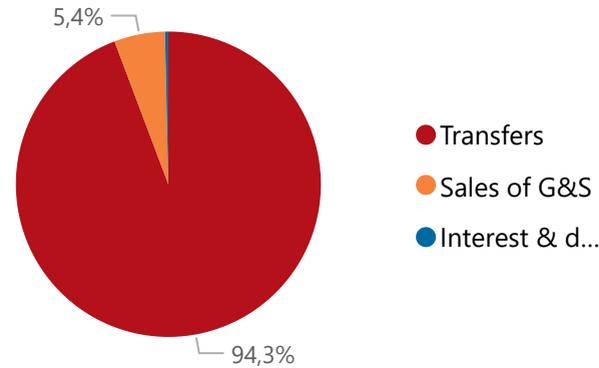
42,7 45,0%

## Actual vs Forecast

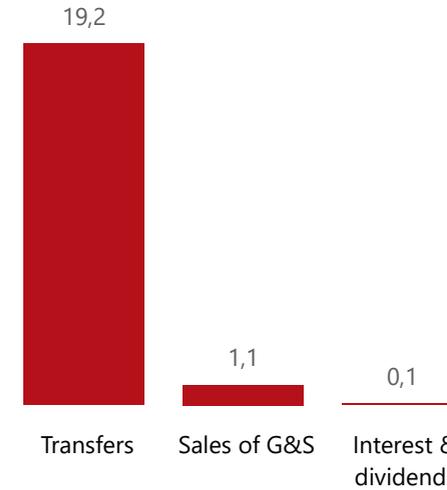
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Mandela Bay Theatre Complex

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	42,7	19,2	94,3%
⊕ Sales of G&S	3,0	1,1	5,4%
⊕ Interest & dividends	0,1	0,1	0,4%
<b>Total</b>	<b>45,8</b>	<b>20,4</b>	<b>100,0%</b>

## Top 10 Entities

Mandela Bay Theatre Complex 20,4

# Public Entities Spending

- R billion
- R million
- R thousand

## Approved CoE

15,7 15,8%

## Approved G&S

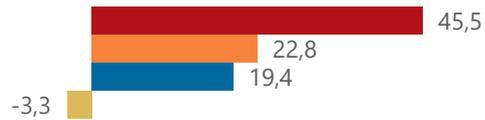
29,8 57,0%

## Approved transfers

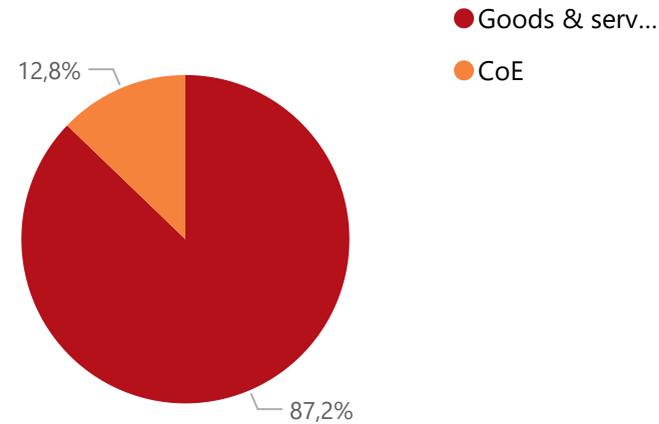
91,7 44,4%

## Actual vs Forecast

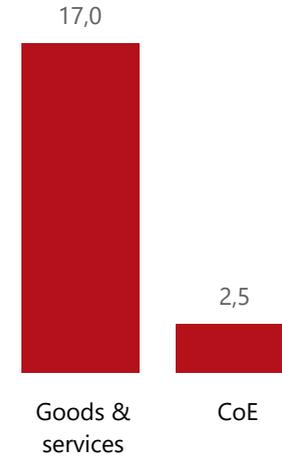
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top 5 Goods & services



## Quarter

2

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

Mandela Bay Theatre Complex

## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	29,8	17,0	87,2%
⊕ CoE	15,7	2,5	12,8%
<b>Total</b>	<b>45,5</b>	<b>19,4</b>	<b>100,0%</b>

## Top 10 Entities

Mandela Bay Theatre Complex



19,4