

Overview - Public Entities Quarterly Reporting

Approved receipts

80,0 23,7%

Approved spending

105,5 45,9%

Surplus/(deficit)

-25,5

- ☐ R billion
- ☒ R million
- ☐ R thousand

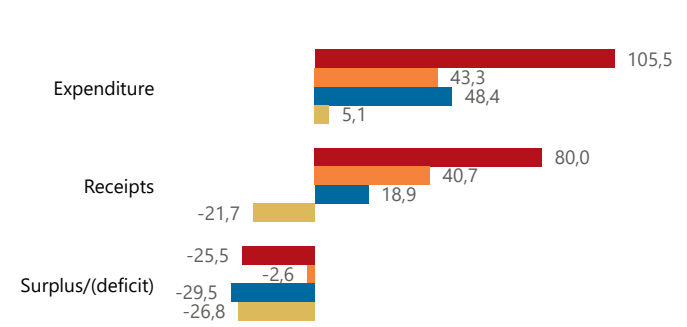


national treasury

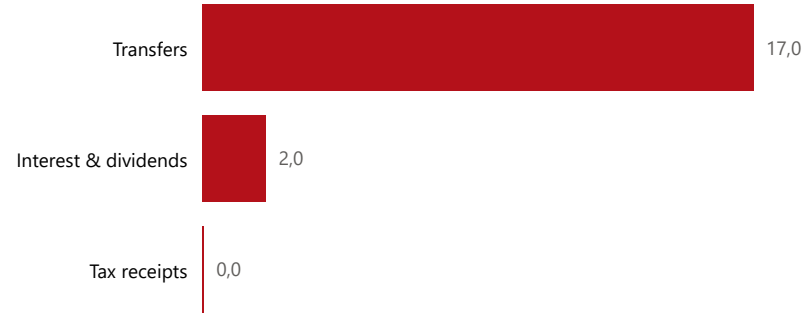
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Artscape

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

10,0

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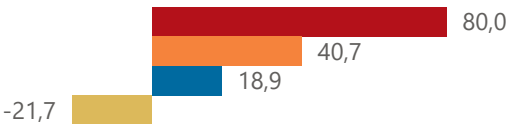
Approved transfers

67,9

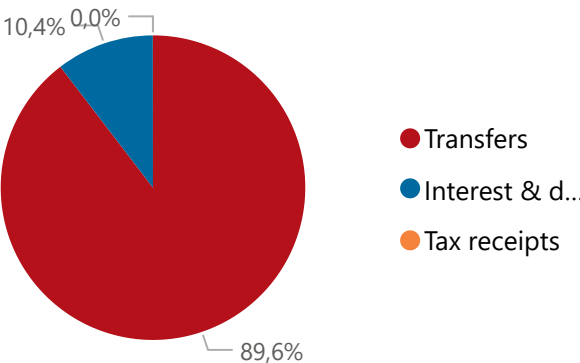
25,0%

Actual vs Forecast

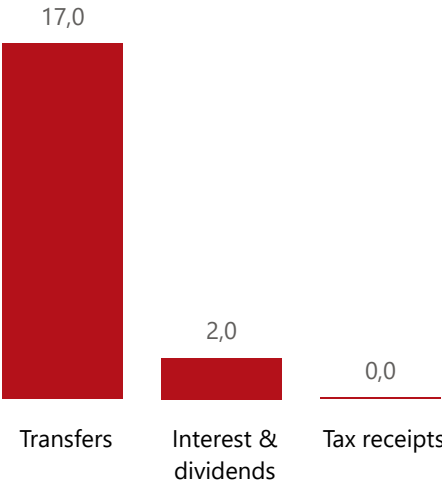
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Artscape

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Transfers	67,9	17,0	89,6%
+ Interest & dividends	2,1	2,0	10,4%
+ Tax receipts		0,0	0,0%
+ Sales of G&S	10,0		
Total	80,0	18,9	100,0%

Top 10 Entities

Artscape

18,9



national treasury

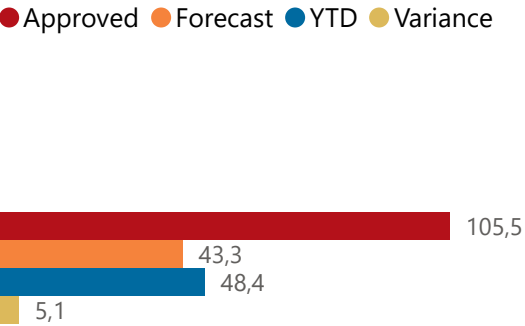
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

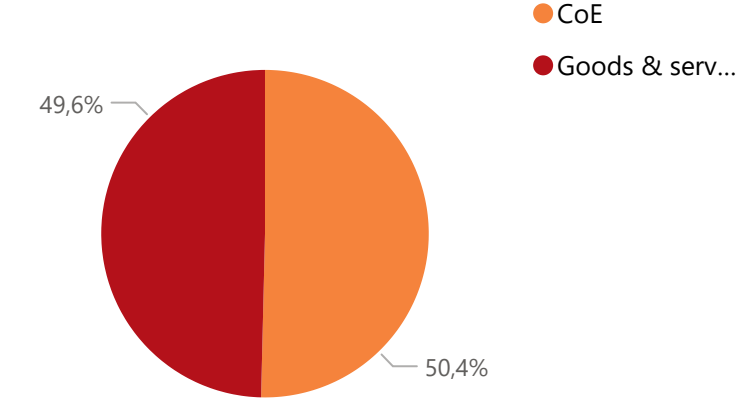
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
46,053,0%	59,540,4%	159,923,7%

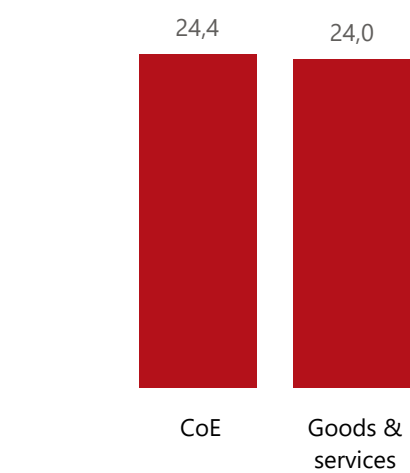
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	46,0	24,4	50,4%
⊕ Goods & services	59,5	24,0	49,6%
Total	105,5	48,4	100,0%

Top 10 Entities



- R billion
- R million
- R thousand

Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Artscape