

Overview - Public Entities Quarterly Reporting

Approved receipts

1 733.3

57.6%

Approved spending

1 733.3

27.3%

Surplus/(deficit)

0.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

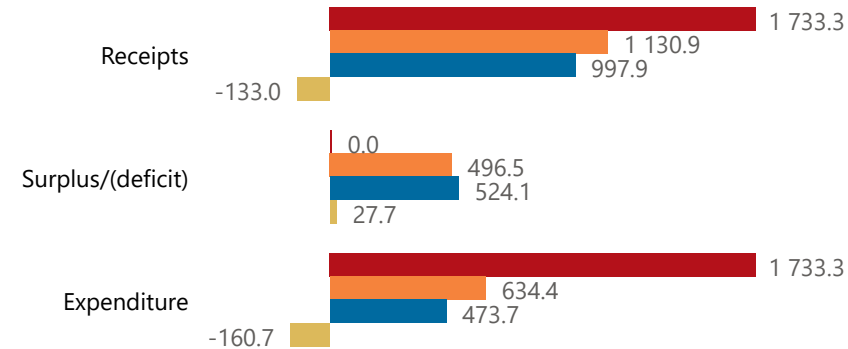


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

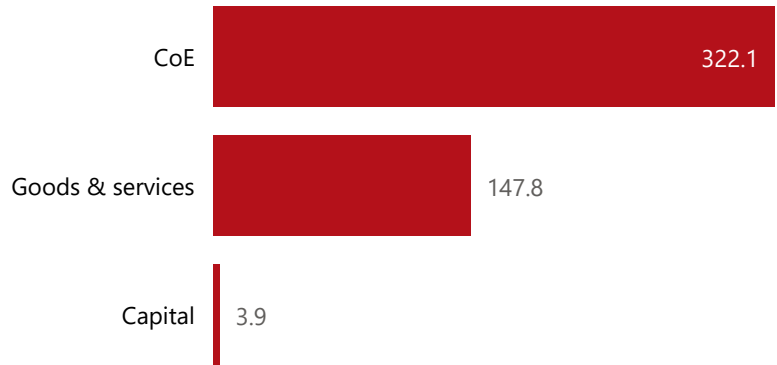
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

2

Cluster

All

Department

Small Business Development

Entity

Small Enterprise Development Agency

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

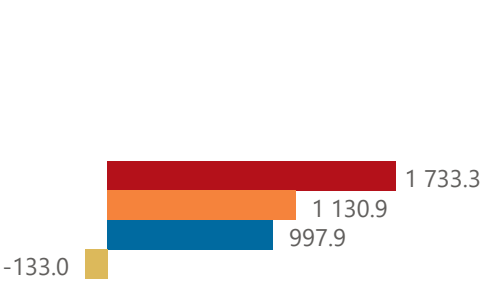
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Approved transfers

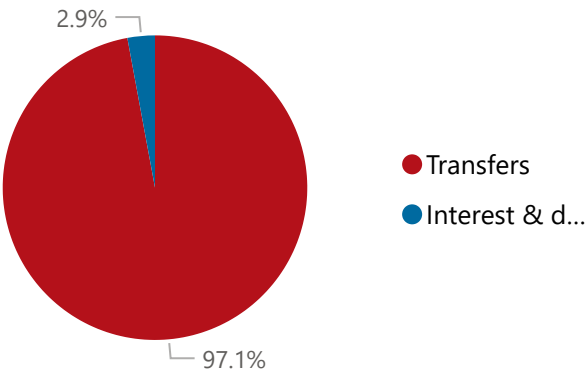
1 714.6 56.5%

Actual vs Forecast

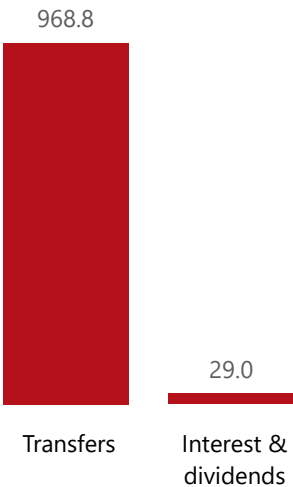
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

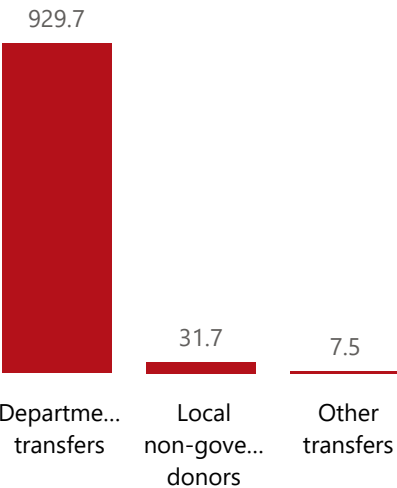
Department

Small Business Development

Entity

Small Enterprise Development Agency

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	1 714.6	968.8	97.1%
Interest & dividends	18.7	29.0	2.9%
Total	1 733.3	997.9	100.0%

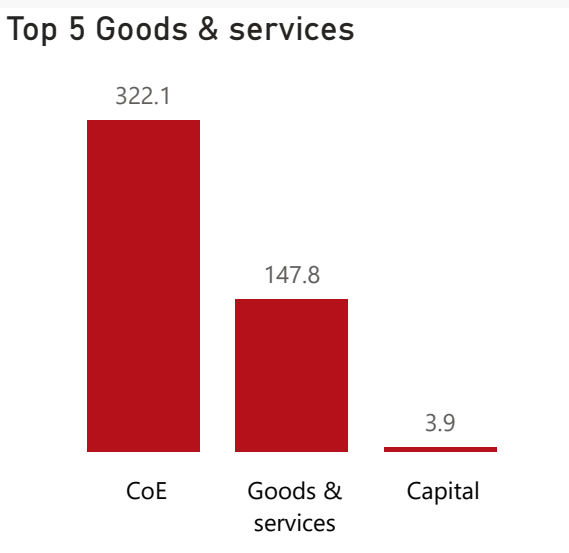
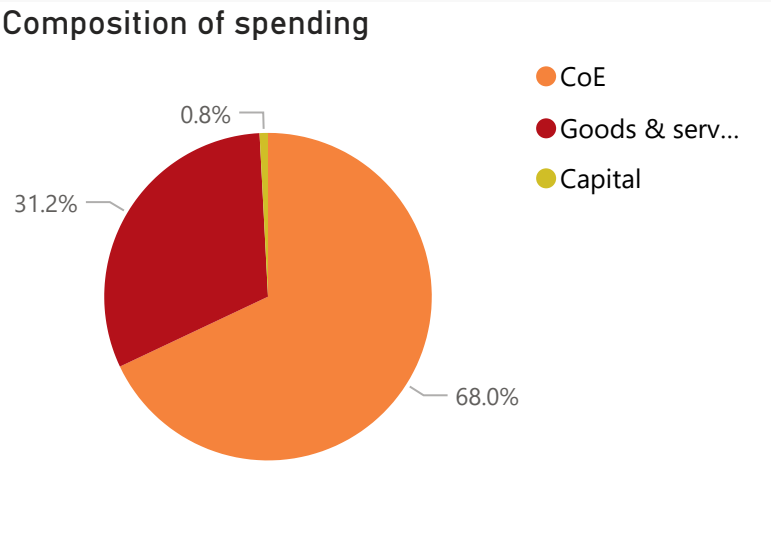
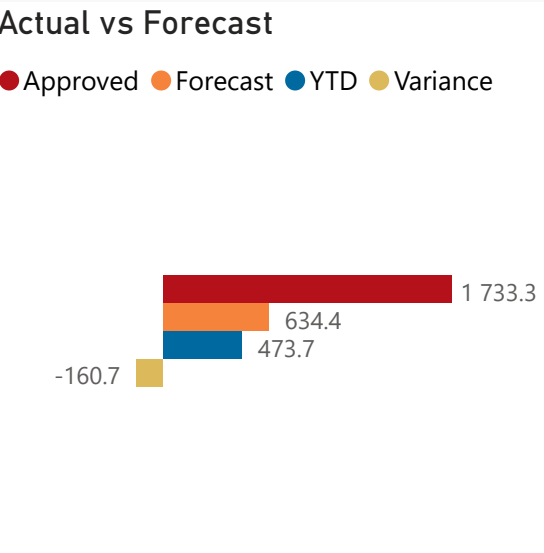
Top 10 Entities

Small Enterprise Development Agency 997.9

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
433.574.3%	1 282.711.5%	3 466.657.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

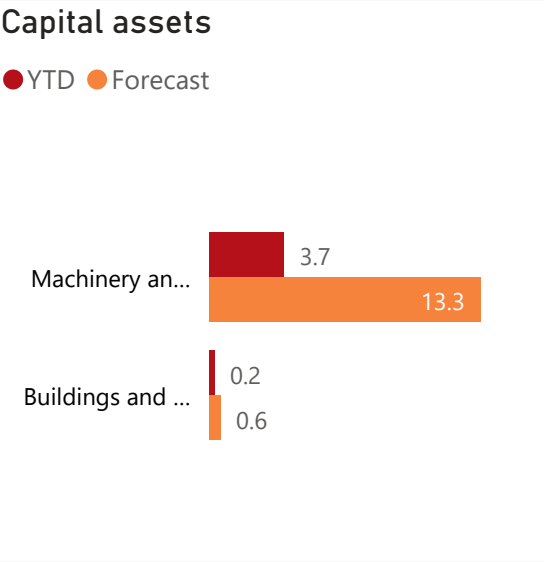
All

Department

Small Business Development

Entity

Small Enterprise Development Agency



Spending

Level 3	Approved	YTD	% YTD
CoE	433.5	322.1	68.0%
Goods & services	1 282.7	147.8	31.2%
Capital	17.1	3.9	0.8%
Total	1 733.3	473.7	100.0%

