

Overview - Public Entities Quarterly Reporting

Approved receipts

471,2

64,0%

Approved spending

590,9

46,8%

Surplus/(deficit)

-119,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

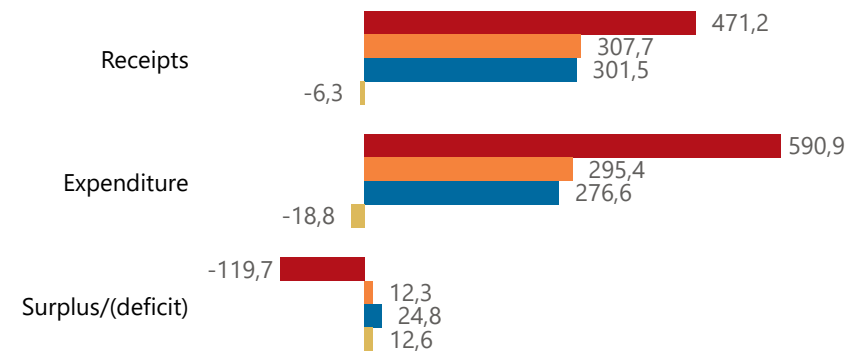


national treasury

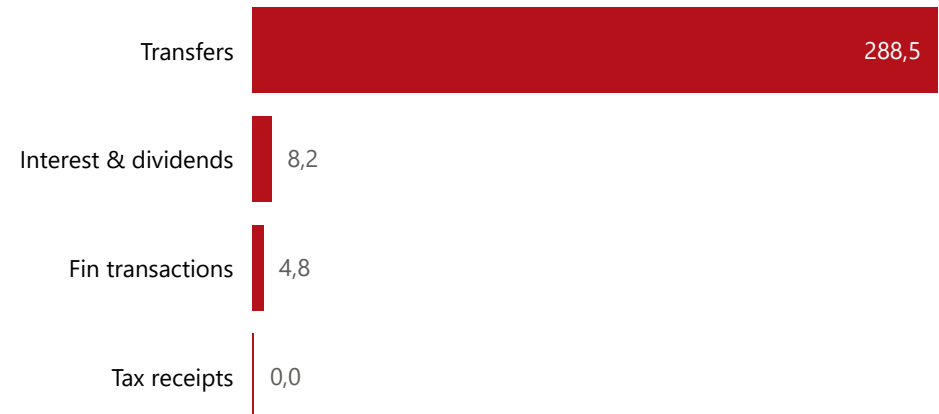
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

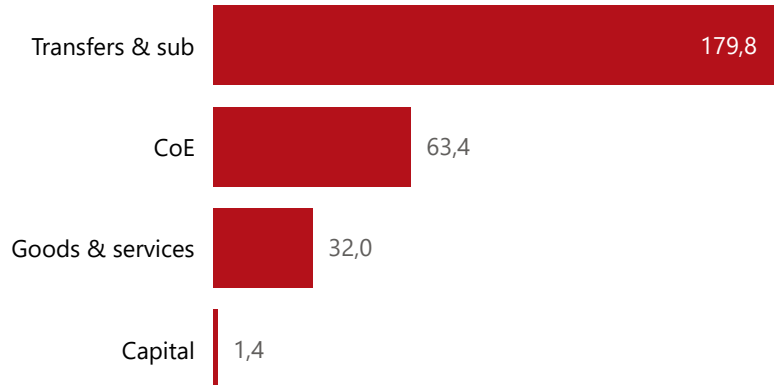
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

2

Cluster

All

Department

Science and Innovation

Entity

Technology Innovation Agency

Spending by PFMA schedule

3A

276,6

Public Entities Receipts

Approved sales of G&S

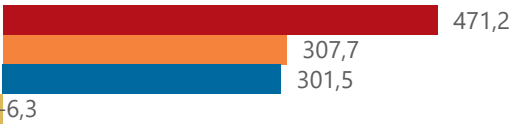
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Approved transfers

432,7 66,7%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

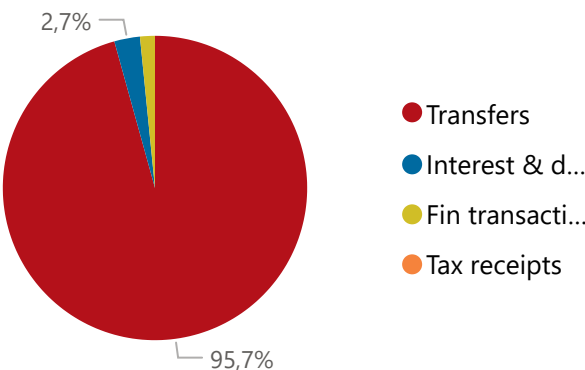


Top 5 Transfers



Department of Science and Innovation transfers

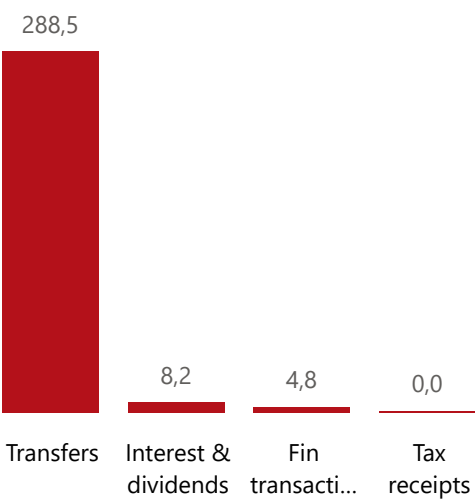
Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
Transfers	432,7	288,5	95,7%
Interest & dividends	10,5	8,2	2,7%
Fin transactions	28,0	4,8	1,6%
Tax receipts		0,0	0,0%
Total	471,2	301,5	100,0%

Top 5 Receipts



Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

○ R billion
● R million
○ R thousand

Quarter

2

Cluster

All

Department

Science and Innovation

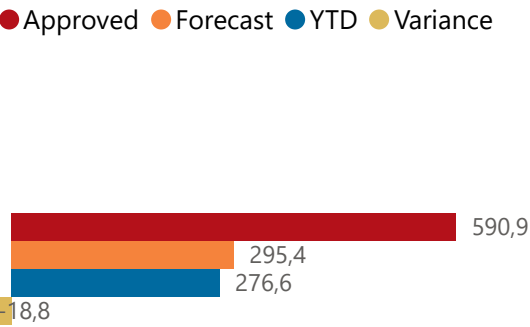
Entity

Technology Innovation Agency

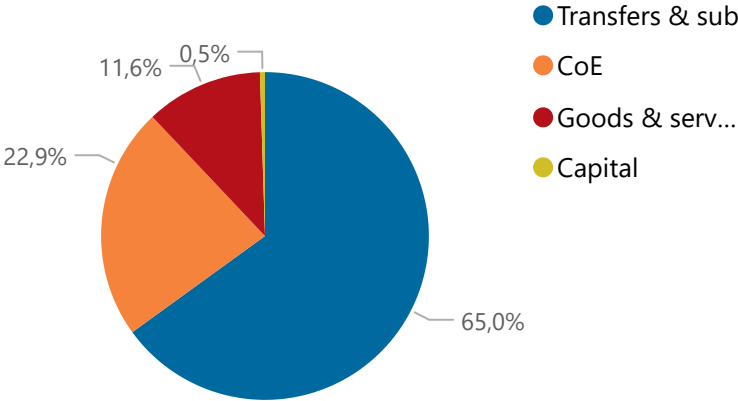
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
125,250,7%	46,768,5%	942,464,0%

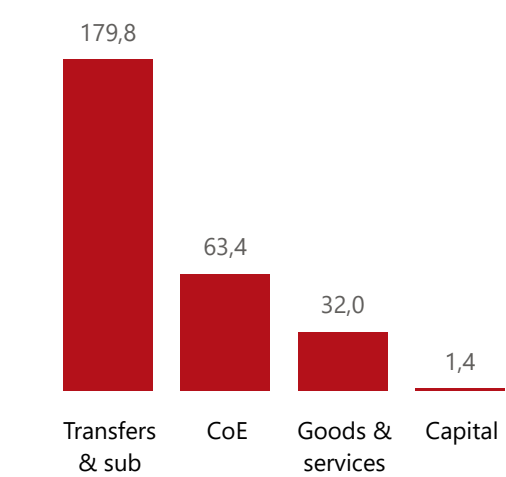
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	419,0	179,8	65,0%
⊕ CoE	125,2	63,4	22,9%
⊕ Goods & services	46,7	32,0	11,6%
⊕ Capital		1,4	0,5%
Total	590,9	276,6	100,0%

Top 10 Entities

