

# Overview - Public Entities Quarterly Reporting

Approved receipts

810,3

22,8%

Approved spending

810,3

28,4%

Surplus/(deficit)

-2,9E-5

- ☐ R billion
- ☒ R million
- ☐ R thousand

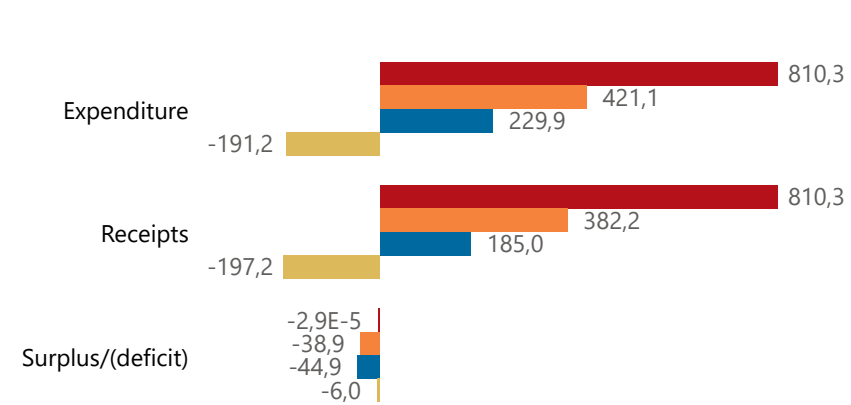


**national treasury**

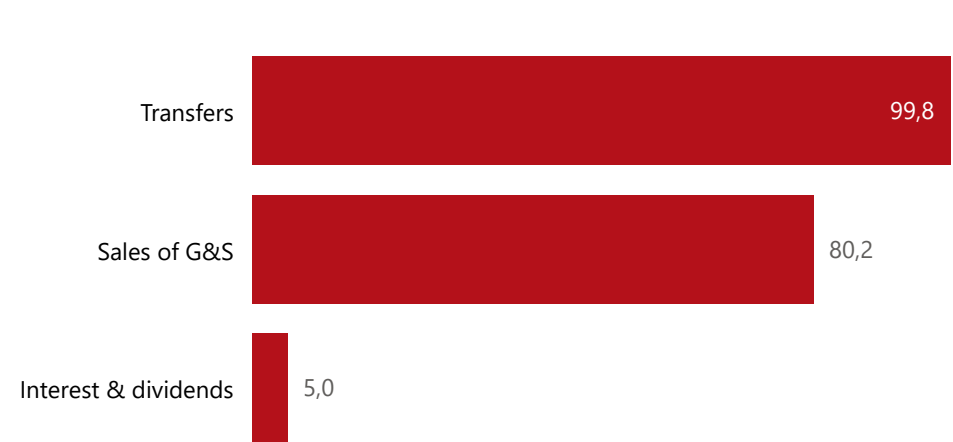
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

2

## Cluster

All

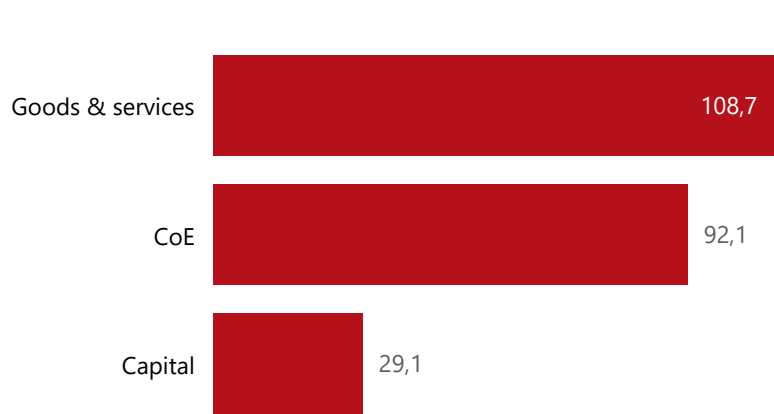
## Department

Science and Innovation

## Entity

South African National Space Agency

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

135,0

59,4%

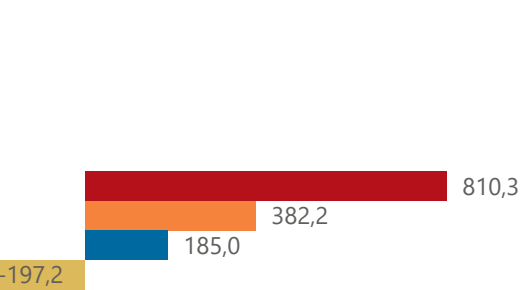
Approved transfers

663,9

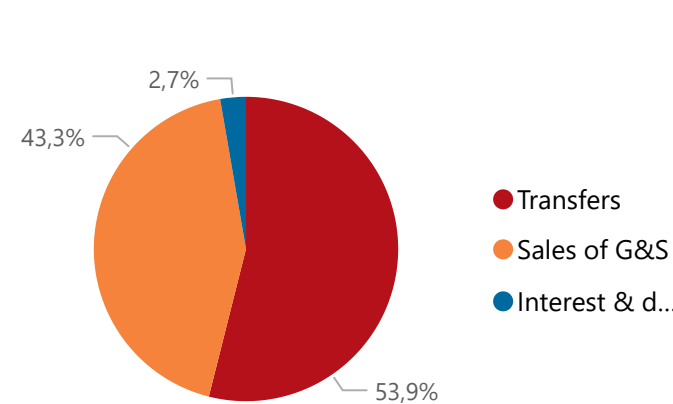
15,0%

## Actual vs Forecast

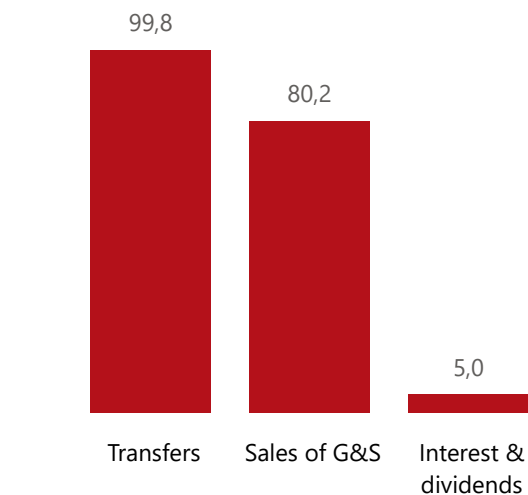
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

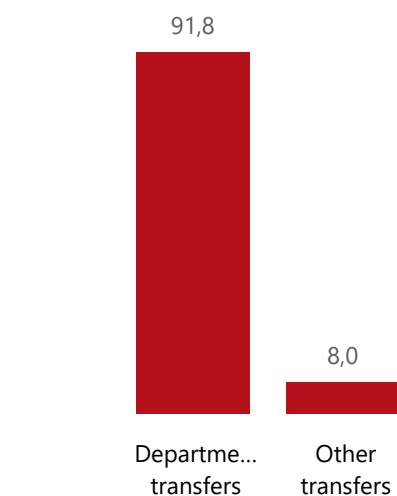
## Department

Science and Innovation

## Entity

South African National Space Agency

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	663,9	99,8	53,9%
Sales of G&S	135,0	80,2	43,3%
Interest & dividends	11,4	5,0	2,7%
Total	810,3	185,0	100,0%

## Top 10 Entities



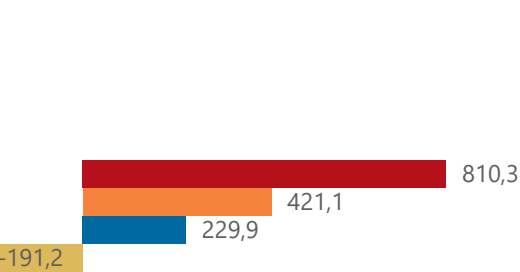
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
236,738,9%	249,043,7%	1 620,622,8%

- ☐ R billion
- ☒ R million
- ☐ R thousand

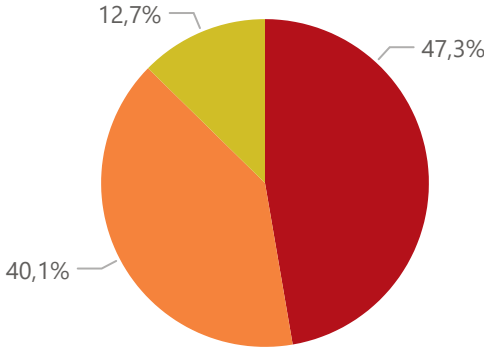
## Actual vs Forecast

ApprovedForecastYTDVariance

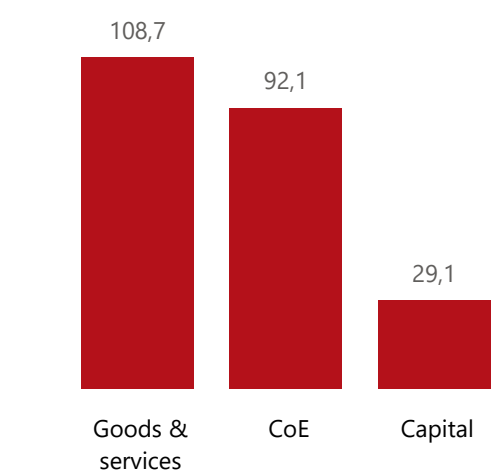


## Composition of spending

Goods & serv...CoECapital



## Top 5 Goods & services



## Quarter

2

## Cluster

All

## Department

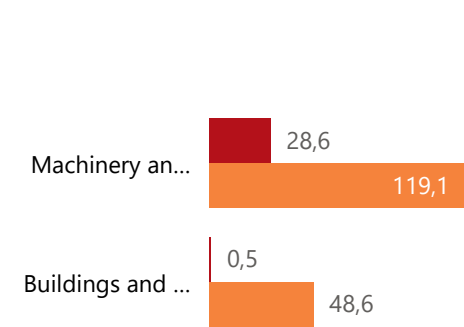
Science and Innovation

## Entity

South African National Space Agency

## Capital assets

YTDForecast



## Spending

Level 3	Approved	YTD	% YTD
Goods & services	249,0	108,7	47,3%
CoE	236,7	92,1	40,1%
Capital	324,5	29,1	12,7%
Total	810,3	229,9	100,0%

## Top 10 Entities

