

Overview - Public Entities Quarterly Reporting

Approved receipts

6 067,1

47,6%

Approved spending

6 481,4

42,4%

Surplus/(deficit)

-414,3

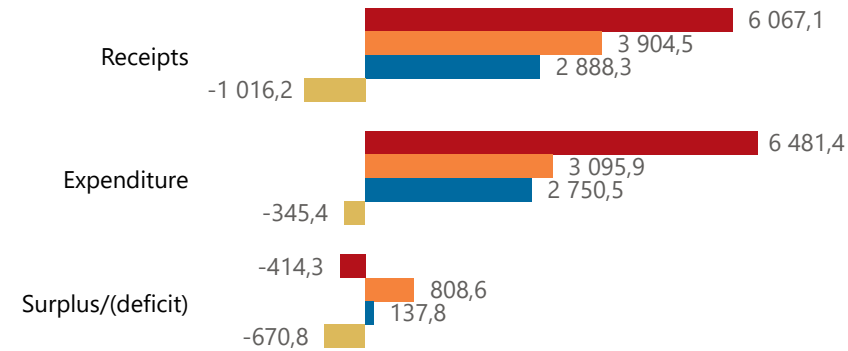
- ☐ R billion
- ☒ R million
- ☐ R thousand



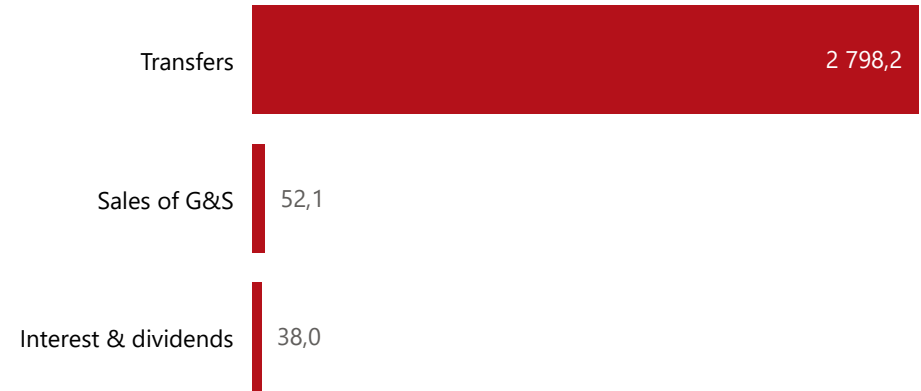
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

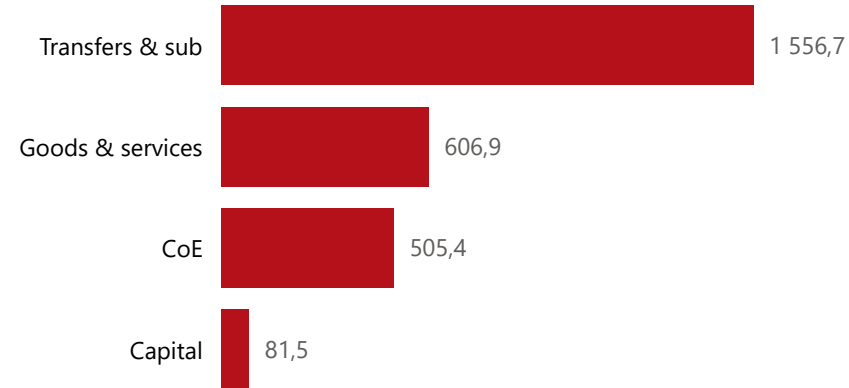
Department

Science and Innovation

Entity

National Research Foundation

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

153,2 34,0%

Approved transfers

5 860,3 47,7%



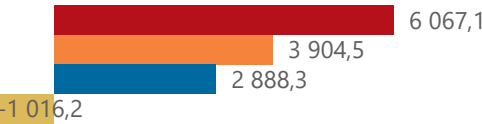
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

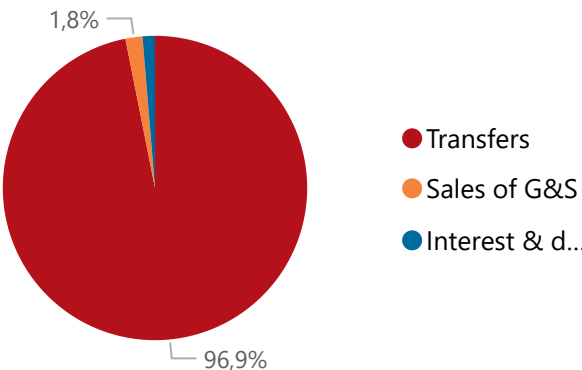
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

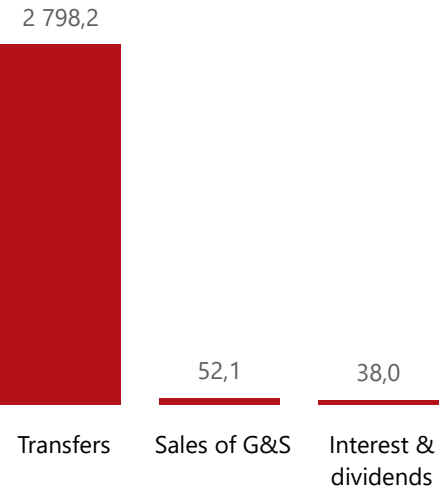
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

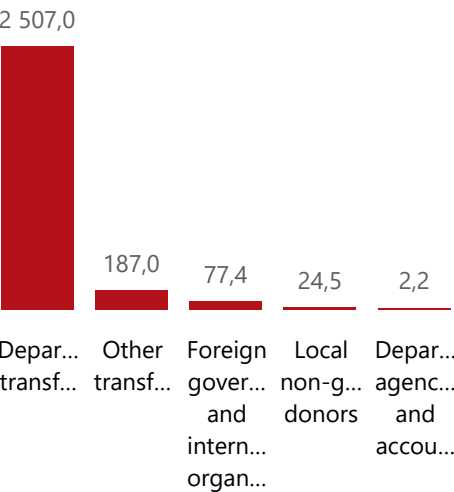
Department

Science and Innovation

Entity

National Research Foundation

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	5 860,3	2 798,2	96,9%
Sales of G&S	153,2	52,1	1,8%
Interest & dividends	53,5	38,0	1,3%
Total	6 067,1	2 888,3	100,0%

Top 10 Entities



Public Entities Spending

Approved CoE

1 229,4 41,1%

Approved G&S

2 367,2 25,6%

Approved transfers

12 134,1 47,6%



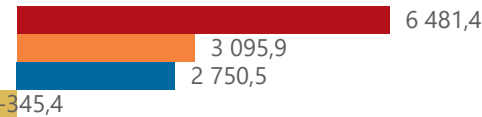
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

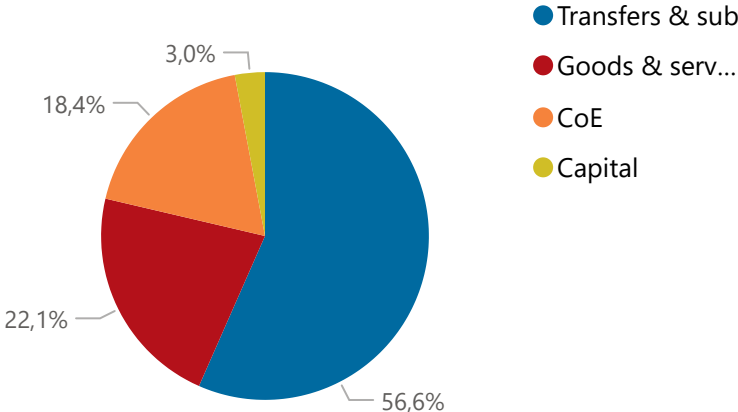
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

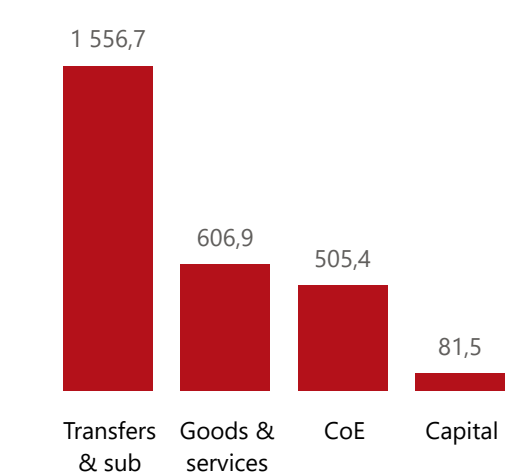
Approved Forecast YTD Variance



Composition of spending



Top 5 Goods & services



Quarter

2

Cluster

All

Department

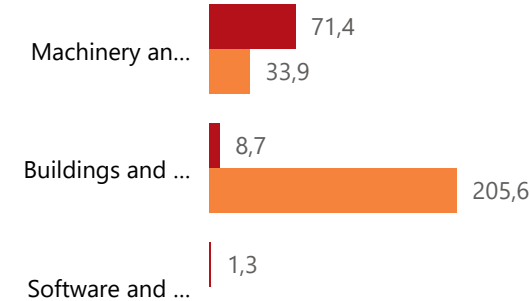
Science and Innovation

Entity

National Research Foundation

Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	2 347,1	1 556,7	56,6%
Goods & services	2 367,2	606,9	22,1%
CoE	1 229,4	505,4	18,4%
Capital	537,7	81,5	3,0%
Total	6 481,4	2 750,5	100,0%

Top 10 Entities

National Research Foundation 2 750,5