

Overview - Public Entities Quarterly Reporting

Approved receipts

37,0

59,1%

Approved spending

37,2

58,3%

Surplus/(deficit)

-0,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

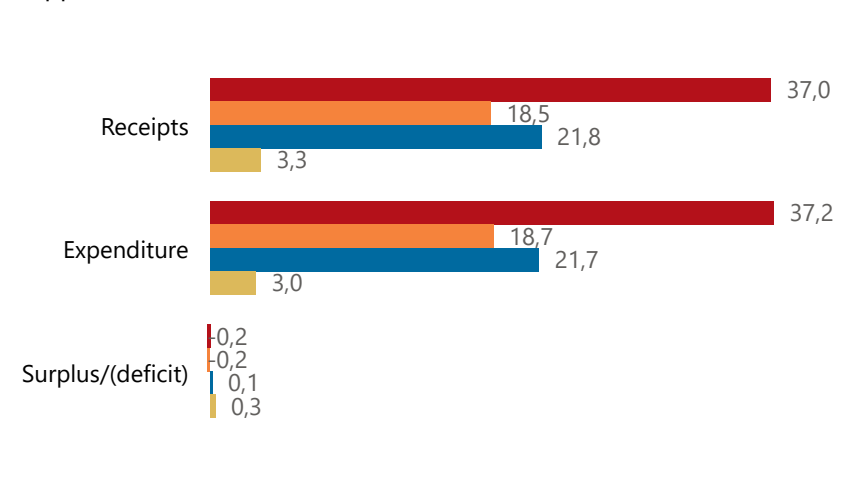


national treasury

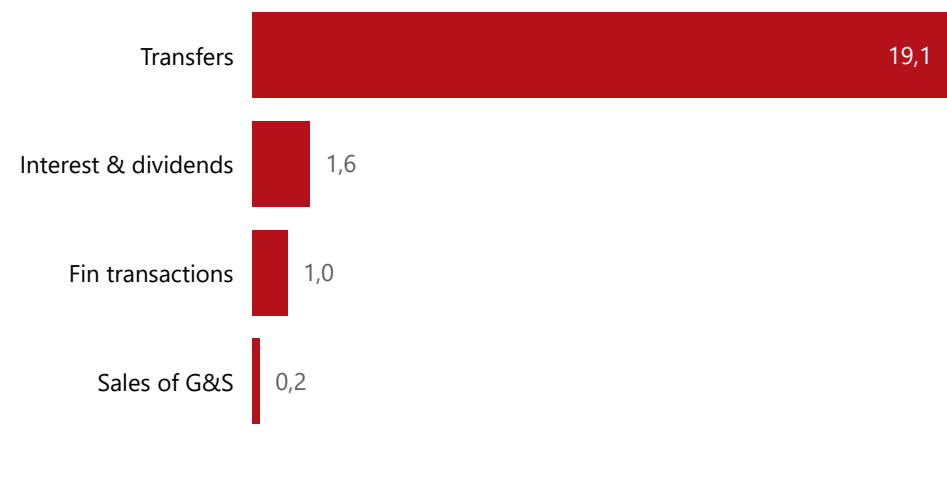
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

Department

Science and Innovation

Entity

Academy of Science of South Africa

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0,4

59,7%

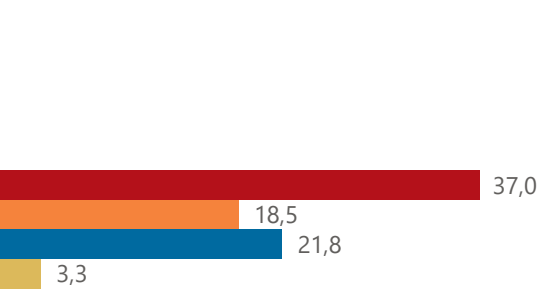
Approved transfers

33,9

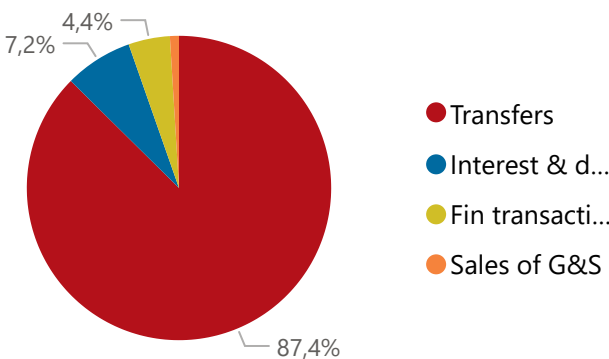
56,3%

Actual vs Forecast

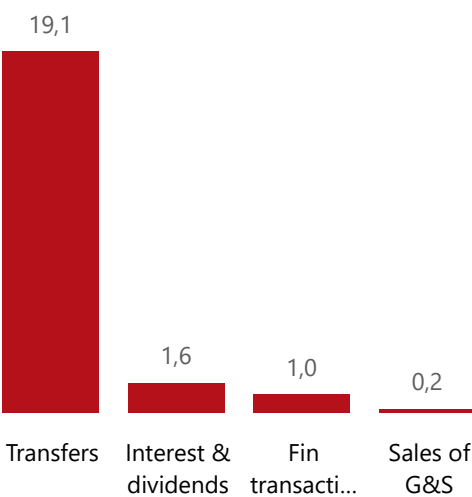
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

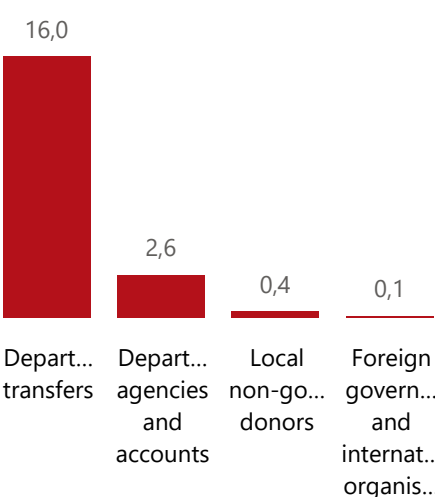
Department

Science and Innovation

Entity

Academy of Science of South Africa

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	33,9	19,1	87,4%
Interest & dividends	2,7	1,6	7,2%
Fin transactions		1,0	4,4%
Sales of G&S	0,4	0,2	1,0%
Total	37,0	21,8	100,0%

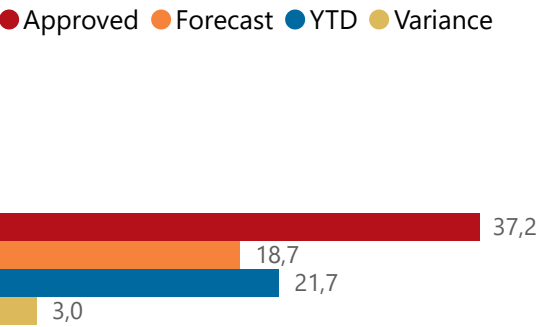
Top 10 Entities



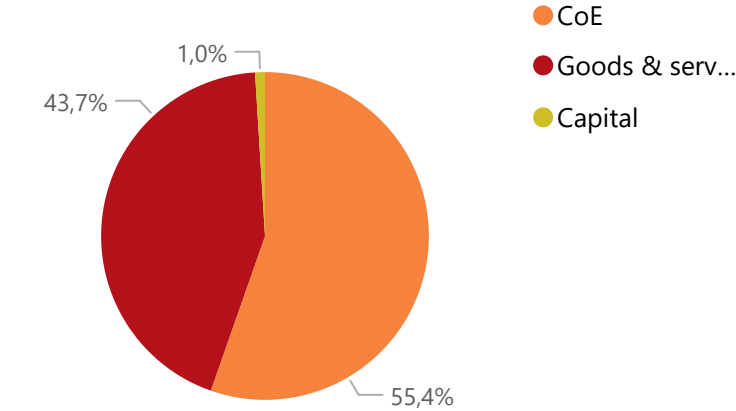
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
23,750,8%	13,371,0%	74,059,1%

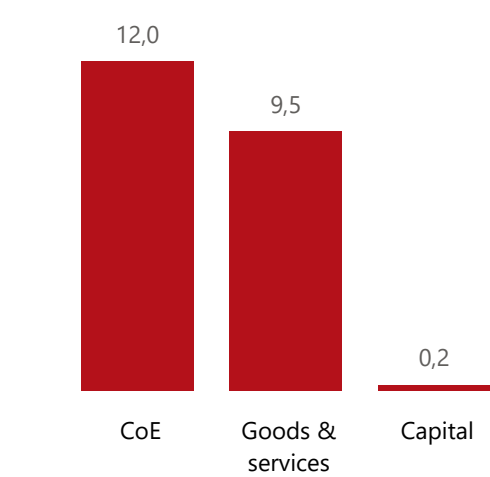
Actual vs Forecast



Composition of spending



Top 5 Goods & services



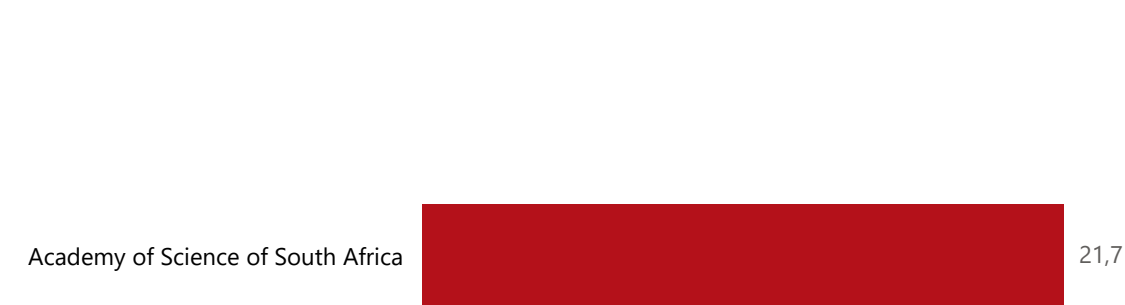
Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	23,7	12,0	55,4%
Goods & services	13,3	9,5	43,7%
Capital	0,2	0,2	1,0%
Total	37,2	21,7	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Science and Innovation

Entity

Academy of Science of South Africa