

Overview - Public Entities Quarterly Reporting

Approved receipts

218,2

59,6%

Approved spending

145,0

48,5%

Surplus/(deficit)

73,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

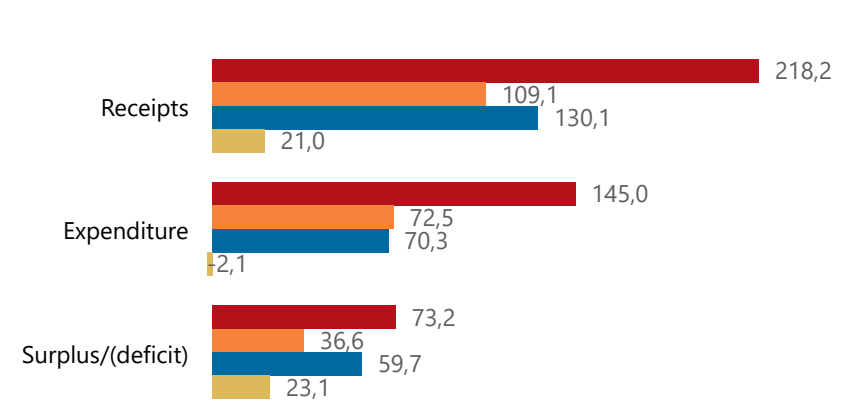


national treasury

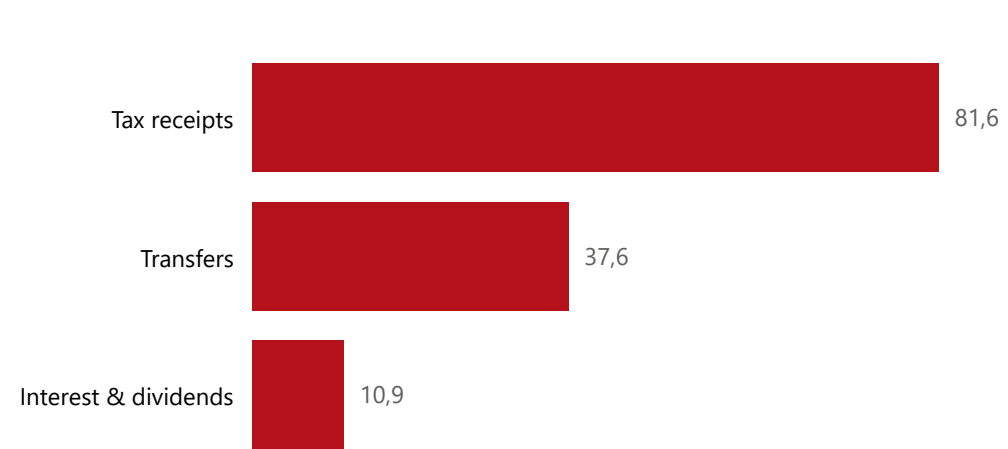
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

Department

Public Works and Infrastructure

Entity

Construction Industry Development ...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

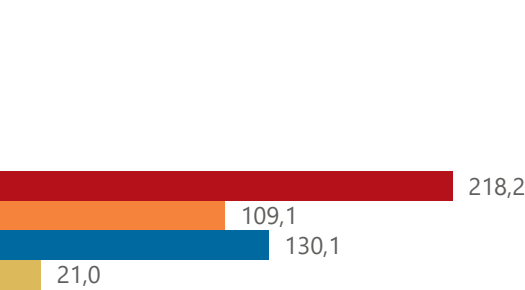
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Approved transfers

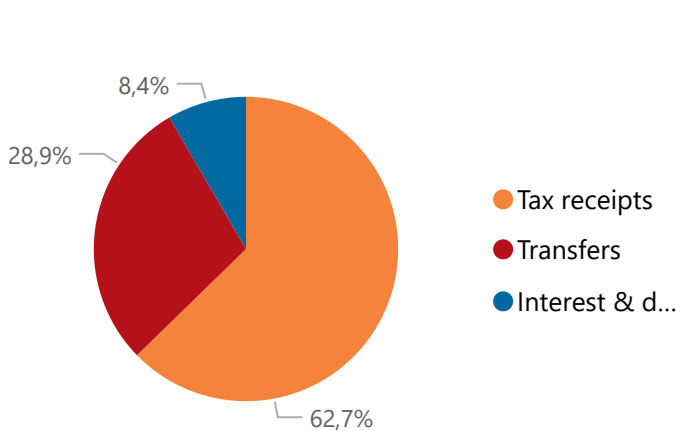
75,2 50,0%

Actual vs Forecast

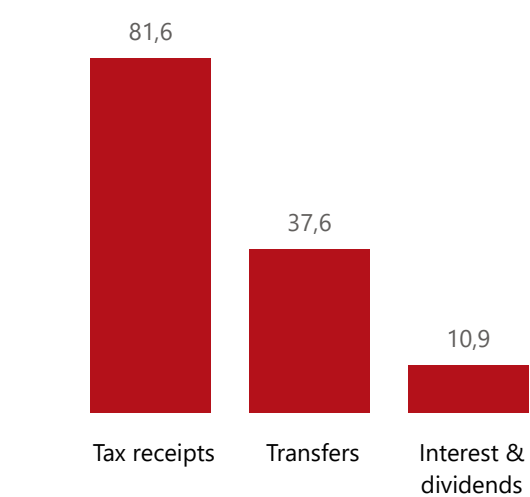
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Public Works and Infrastructure

Entity

Construction Industry Development Bo...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Tax receipts	136,5	81,6	62,7%
+ Transfers	75,2	37,6	28,9%
+ Interest & dividends	6,4	10,9	8,4%
Total	218,2	130,1	100,0%

Top 10 Entities



Public Entities Spending

Approved CoE

145,0

48,5%

Approved G&S

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Approved transfers

436,3

59,6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

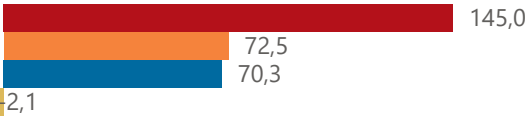


national treasury

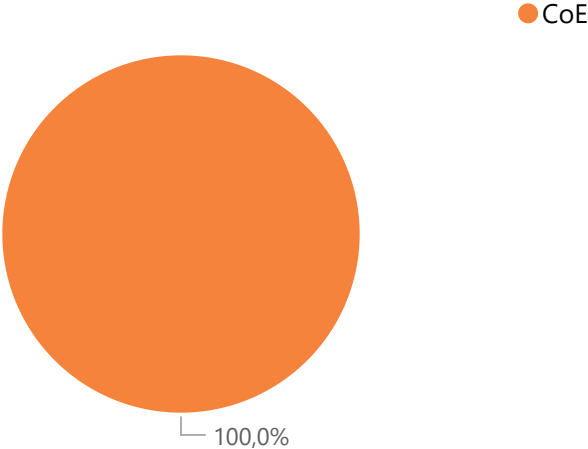
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Public Works and Infrastructure

Entity

Construction Industry Development ...

Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	145,0	70,3	100,0%
Total	145,0	70,3	100,0%

Top 10 Entities

Construction Industry Development Bo...

