

Overview - Public Entities Quarterly Reporting

Approved receipts

1,5

63,4%

Approved spending

1,7

51,9%

Surplus/(deficit)

-0,3

- ☒ R billion
- ☐ R million
- ☐ R thousand

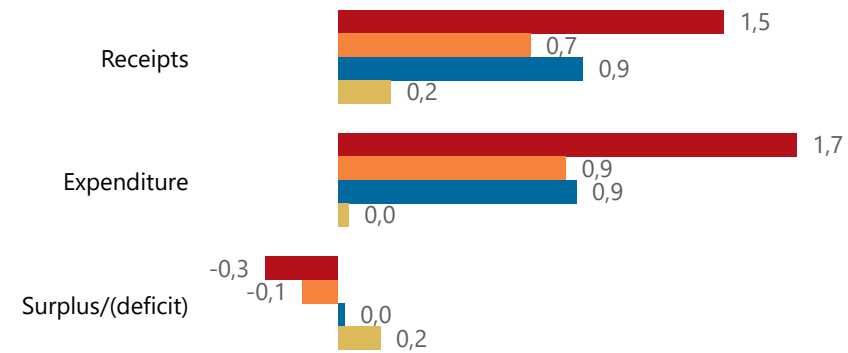


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance

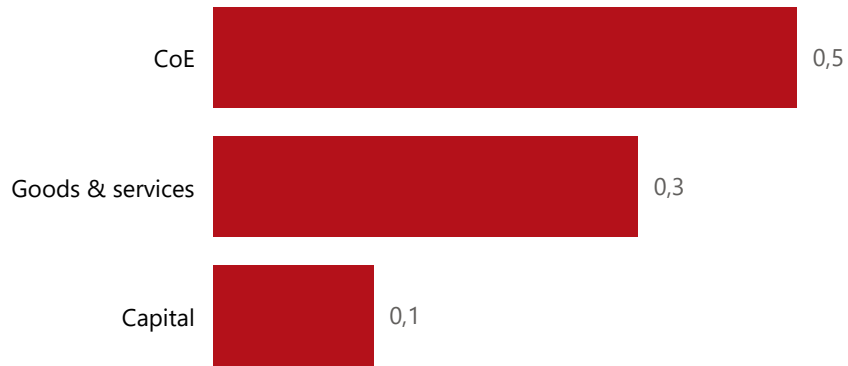


Composition of receipts

Sales of G&S

0,9

Composition of spending



Functional grouping

Economic development

0,9

Quarter

2

Cluster

All

Department

National Treasury

Entity

Government Pensions Administratio...

Spending by PFMA schedule

Not listed

0,9

Public Entities Receipts

Approved sales of G&S

1,5

63,4%

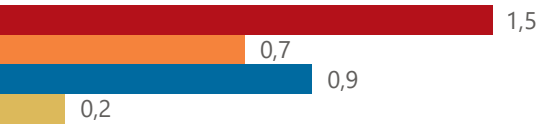
Approved transfers

(Blank)

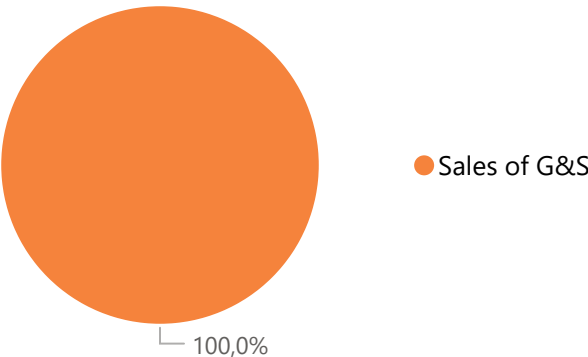
(Blank)

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

National Treasury

Entity

Government Pensions Administratio...

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	1,5	0,9	100,0%
Total	1,5	0,9	100,0%

Top 10 Entities

Government Pensions Administration A...

0,9



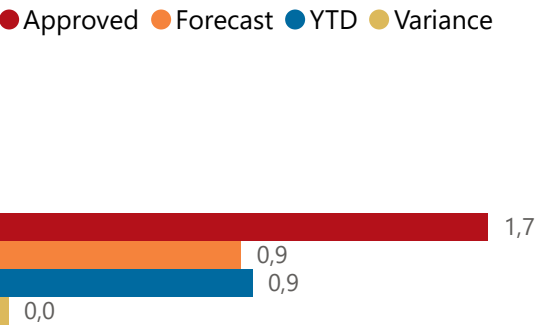
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

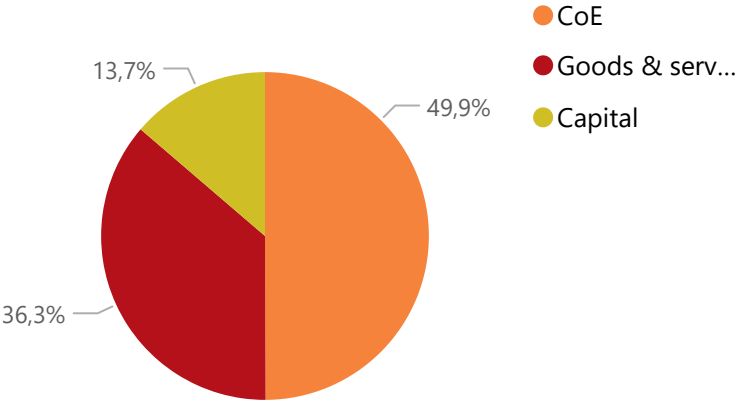
Public Entities Spending

Approved CoE	1,0	45,3%	Approved G&S	0,6	53,8%	Approved transfers	2,9	63,4%
--------------	-----	-------	--------------	-----	-------	--------------------	-----	-------

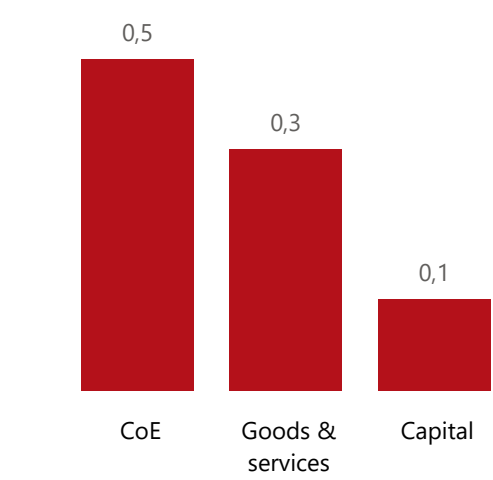
Actual vs Forecast



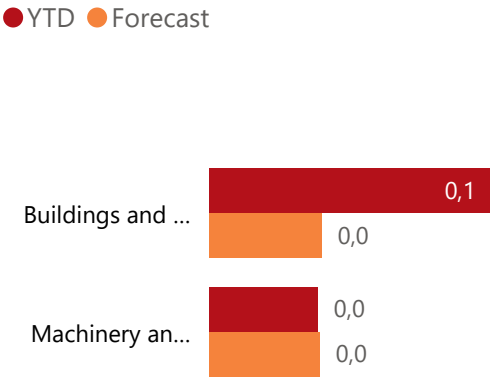
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	1,0	0,5	49,9%
⊕ Goods & services	0,6	0,3	36,3%
⊕ Capital	0,1	0,1	13,7%
Total	1,7	0,9	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

Cluster

Department

Entity