

# Overview - Public Entities Quarterly Reporting

Approved receipts

213.7

52.3%

Approved spending

213.7

30.4%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

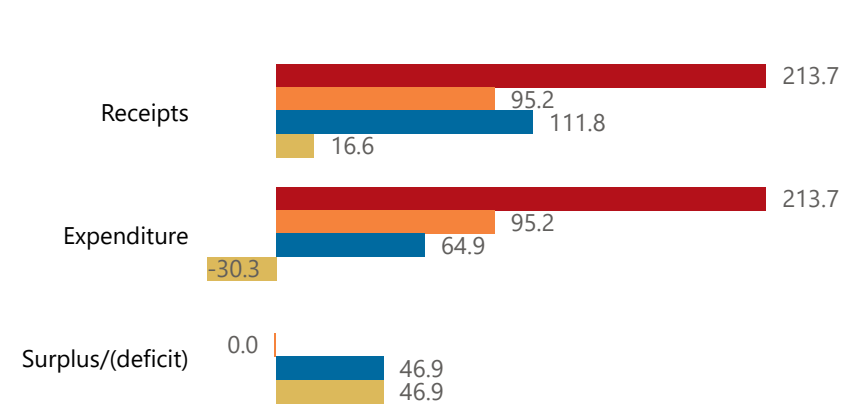


**national treasury**

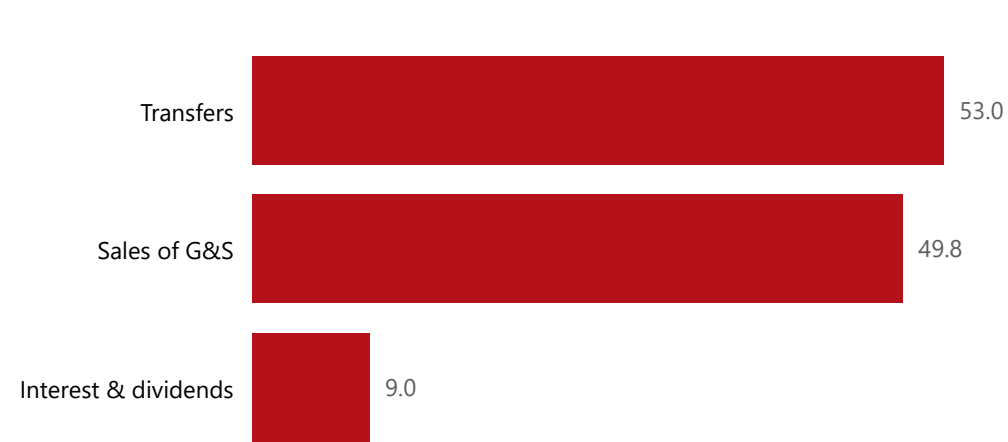
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

2

## Cluster

All

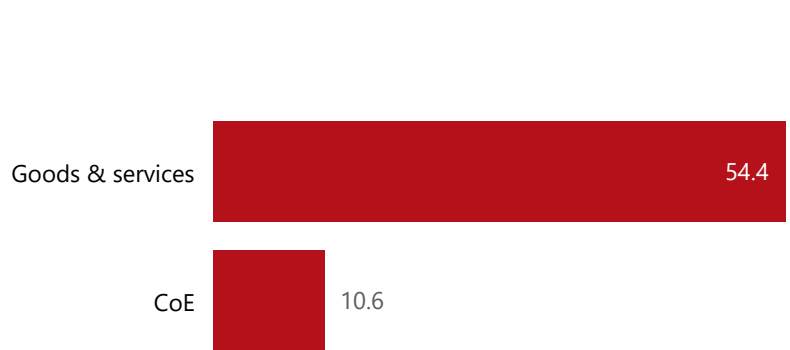
## Department

National School of Government

## Entity

National school of government

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

101.9

48.9%

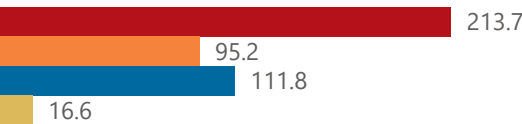
Approved transfers

107.9

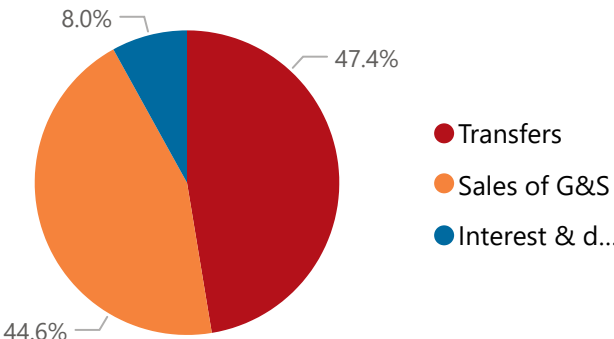
49.1%

## Actual vs Forecast

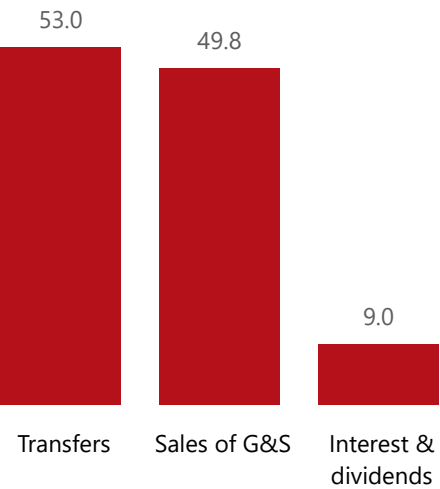
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

National School of Government

## Entity

National school of government

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	107.9	53.0	47.4%
Sales of G&S	101.9	49.8	44.6%
Interest & dividends	3.9	9.0	8.0%
Total	213.7	111.8	100.0%

## Top 10 Entities

National school of government

111.8



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

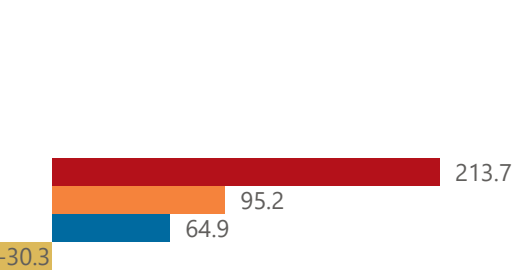
- R billion
- R million
- R thousand

# Public Entities Spending

Approved CoE	115.8	9.1%	Approved G&S	97.9	55.5%	Approved transfers	427.5	52.3%
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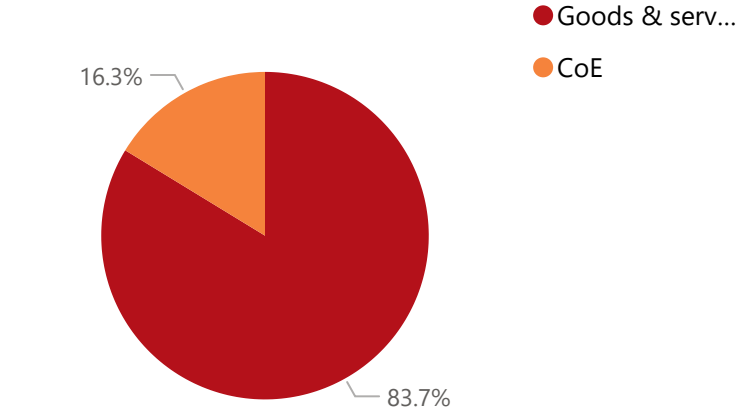
## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Capital assets

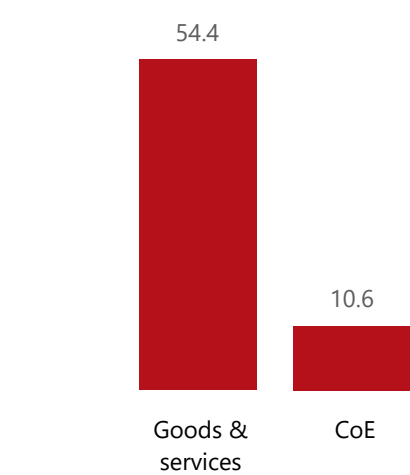
## Composition of spending



## Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	97.9	54.4	83.7%
⊕ CoE	115.8	10.6	16.3%
Total	213.7	64.9	100.0%

## Top 5 Goods & services



## Top 10 Entities



national treasury  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

### Quarter

2

### Cluster

All

### Department

National School of Government

### Entity

National school of government