

Overview - Public Entities Quarterly Reporting

Approved receipts

398,1

50,4%

Approved spending

485,3

50,7%

Surplus/(deficit)

-87,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

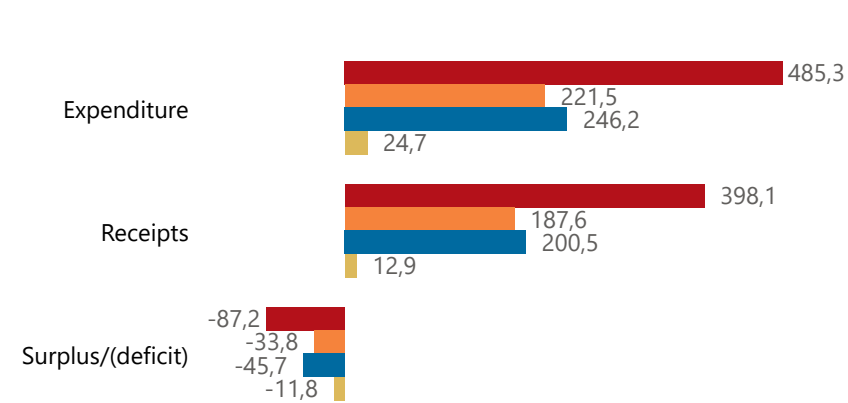


national treasury

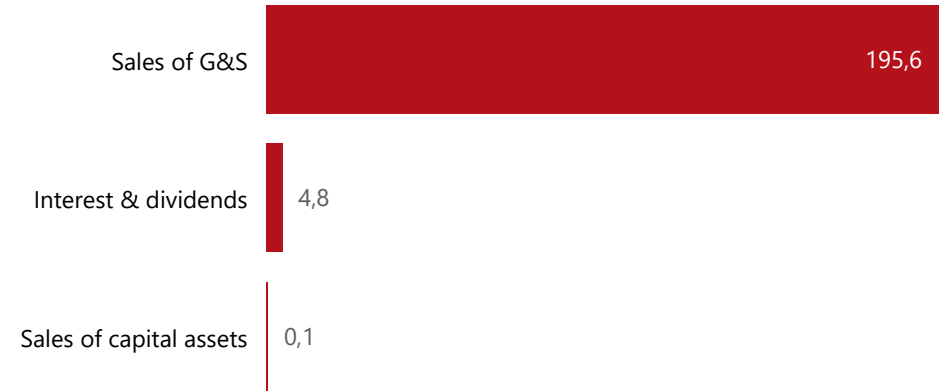
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

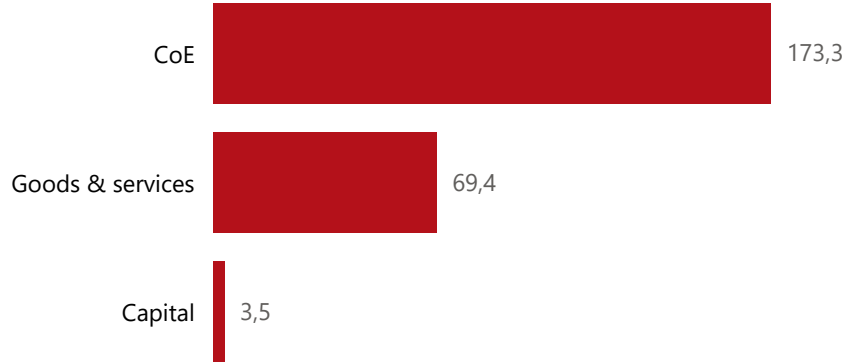
Department

Mineral Resources and Energy

Entity

National Energy Regulator of South ...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

387,0

50,6%

Approved transfers

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(Blank)



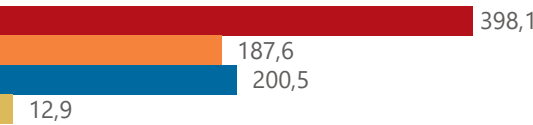
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

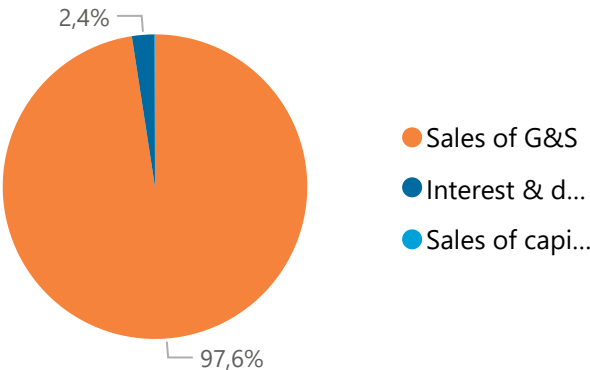
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

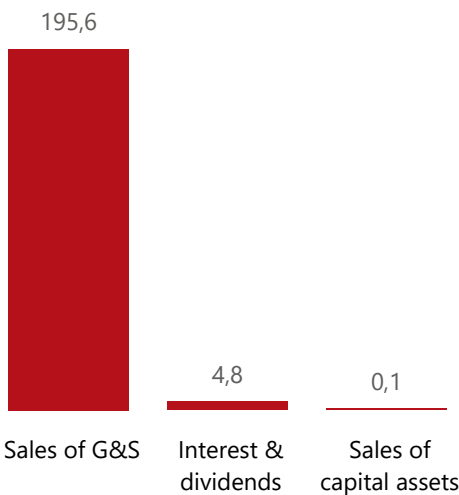
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Mineral Resources and Energy

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National Energy Regulator of South ...

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	387,0	195,6	97,6%
+ Interest & dividends	11,1	4,8	2,4%
+ Sales of capital assets		0,1	0,0%
Total	398,1	200,5	100,0%

Top 10 Entities

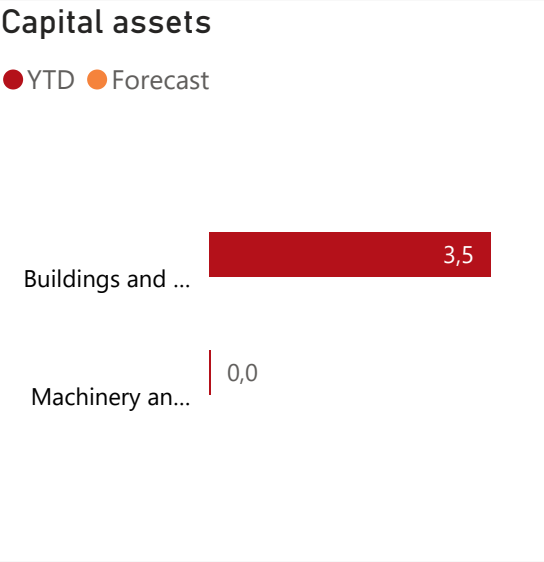
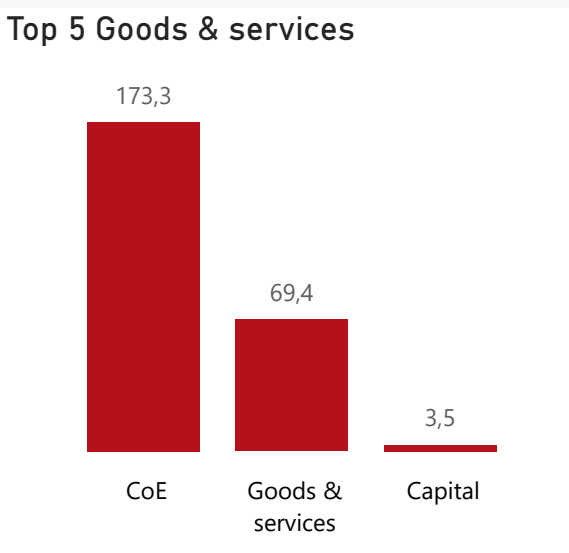
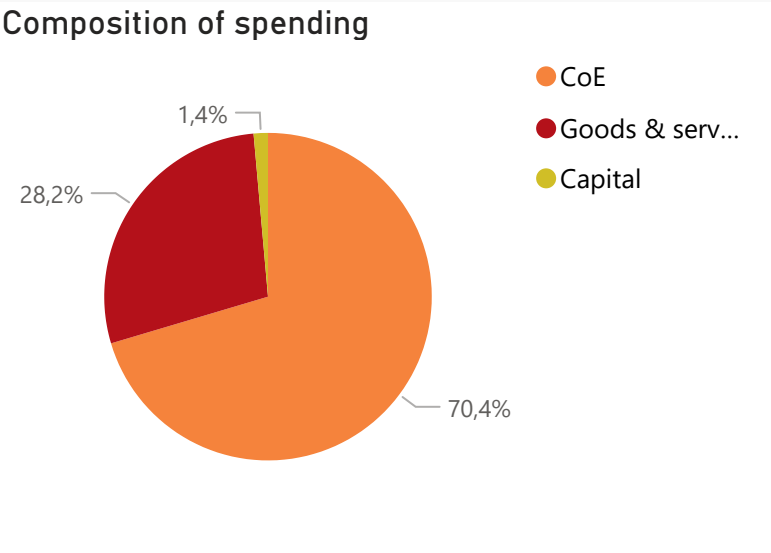
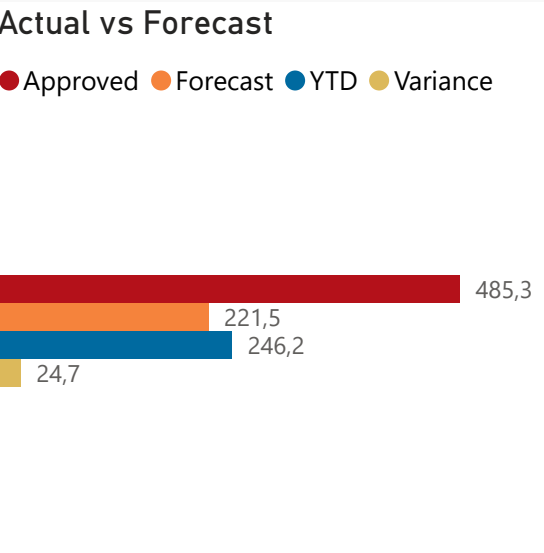
National Energy Regulator of South Afri...



200,5

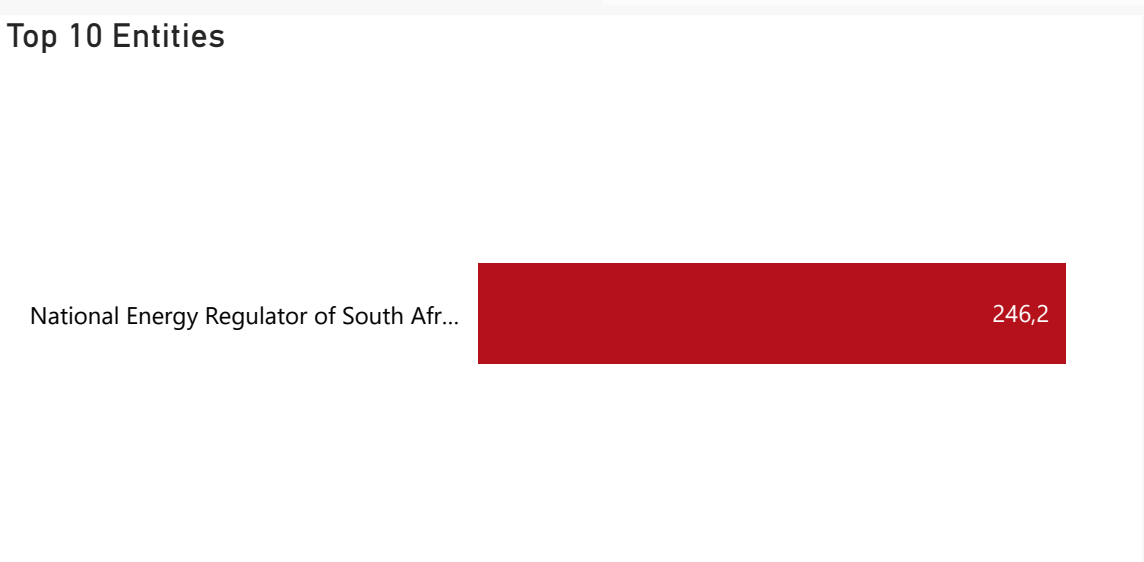
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
345,050,2%	123,256,3%	796,250,4%



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	345,0	173,3	70,4%
⊕ Goods & services	123,2	69,4	28,2%
⊕ Capital	17,1	3,5	1,4%
Total	485,3	246,2	100,0%



☐ R billion
☒ R million
☐ R thousand

Quarter

2

Cluster

All

Department

Mineral Resources and Energy

Entity

National Energy Regulator of South ...