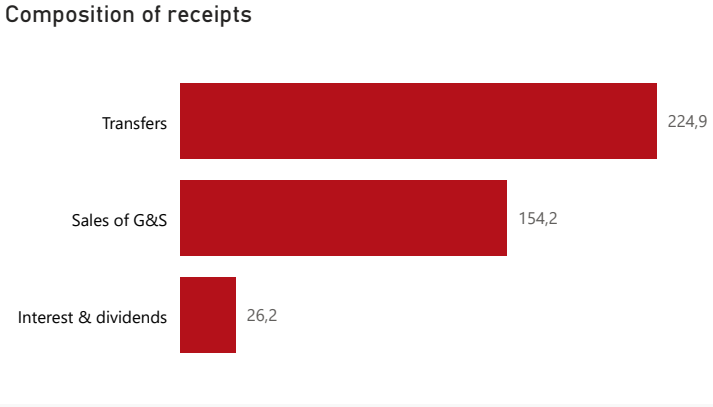
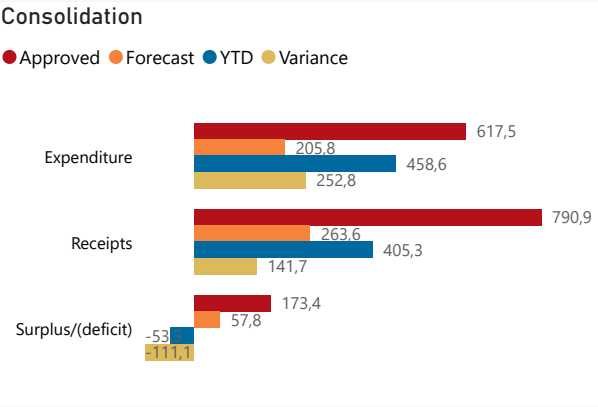


Overview - Public Entities Quarterly Reporting

Approved receipts	Approved spending	Surplus/(deficit)
790,951,2%	617,574,3%	173,4

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

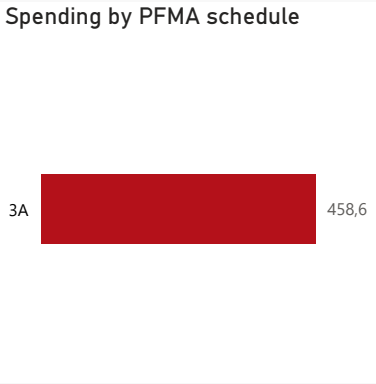
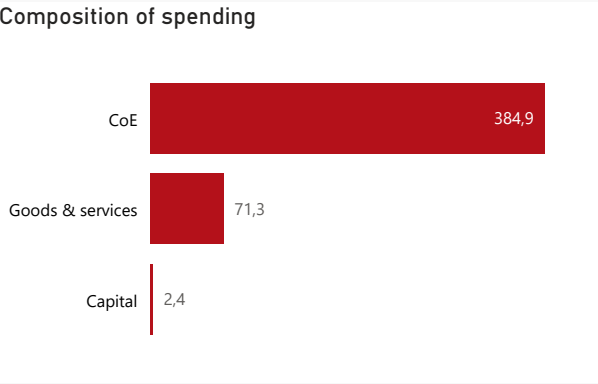
All

Department

Justice and Constitutional Developm...

Entity

Special Investigating Unit



Public Entities Receipts

Approved sales of G&S

305,7

50,4%

Approved transfers

449,7

50,0%



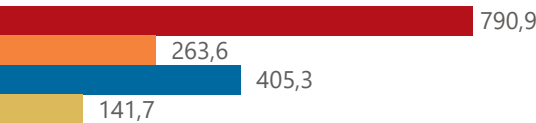
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

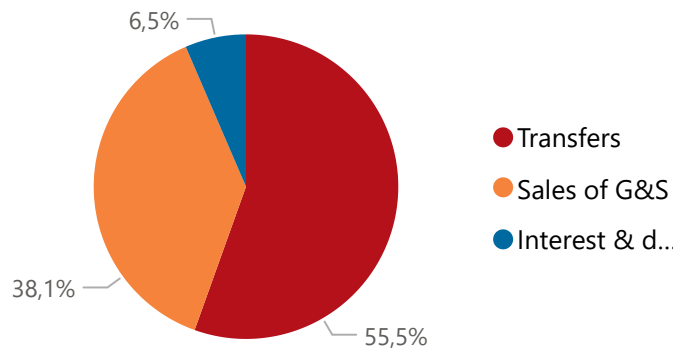
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

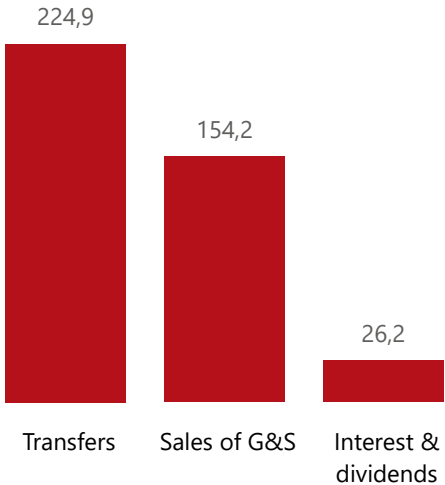
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Justice and Constitutional Developm...

Entity

Special Investigating Unit

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	449,7	224,9	55,5%
Sales of G&S	305,7	154,2	38,1%
Interest & dividends	35,5	26,2	6,5%
Total	790,9	405,3	100,0%

Top 10 Entities

Special Investigating Unit



405,3

Public Entities Spending

Approved CoE

449,3

85,7%

Approved G&S

88,3

80,8%

Approved transfers

1 581,8

51,2%

- ☐ R billion
- ☒ R million
- ☐ R thousand

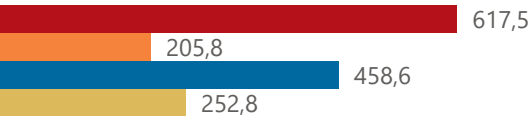


national treasury

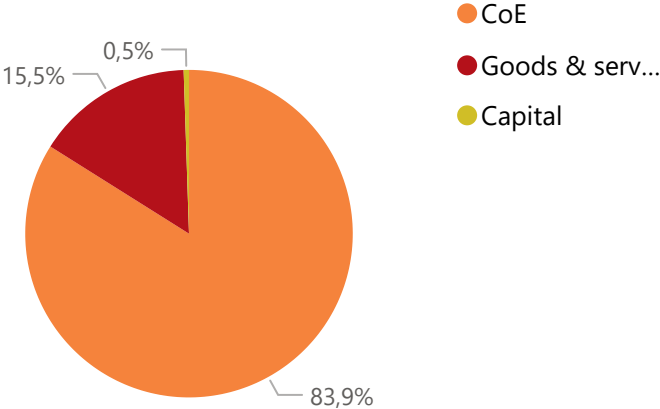
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

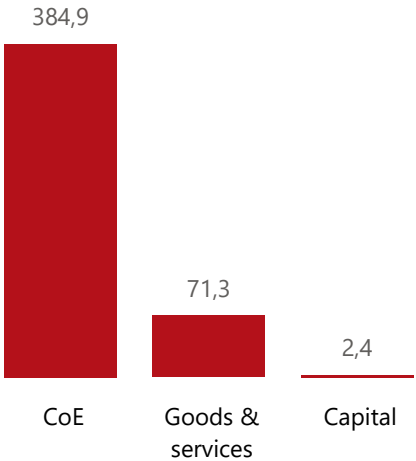
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

2

Cluster

All

Department

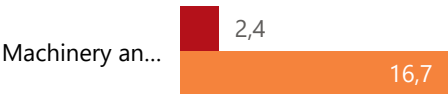
Justice and Constitutional Develop...

Entity

Special Investigating Unit

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	449,3	384,9	83,9%
Goods & services	88,3	71,3	15,5%
Capital	80,0	2,4	0,5%
Total	617,5	458,6	100,0%

Top 10 Entities

Special Investigating Unit

458,6