

Overview - Public Entities Quarterly Reporting

Approved receipts

206,7

49,8%

Approved spending

214,3

52,6%

Surplus/(deficit)

-7,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

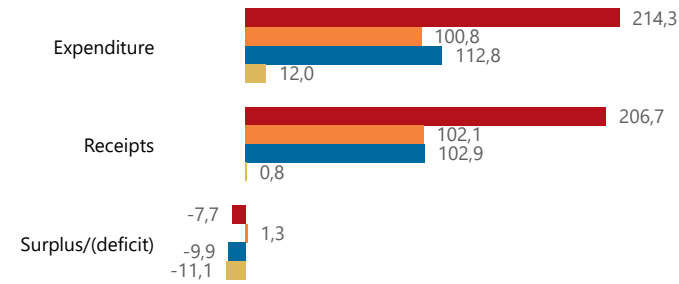


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

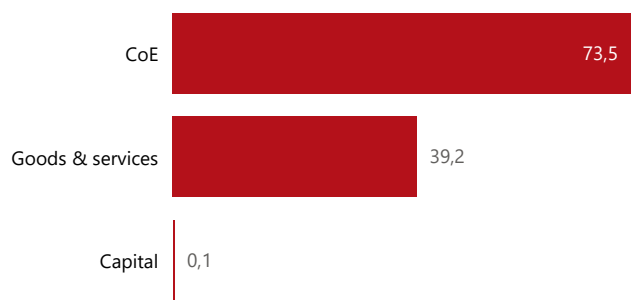
Department

Justice and Constitutional Developm... ▾

Entity

The South African Human Rights Co... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

203,2 49,5%



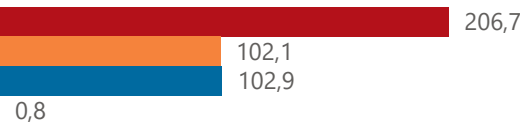
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

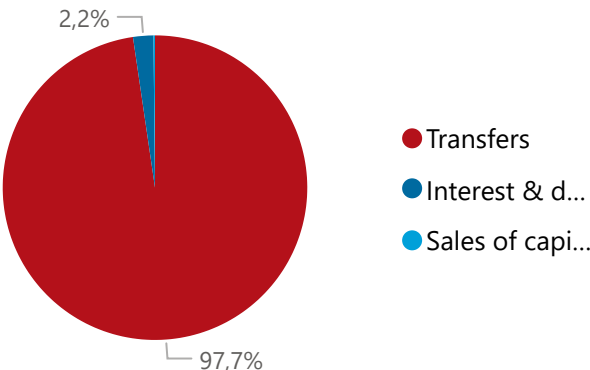
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

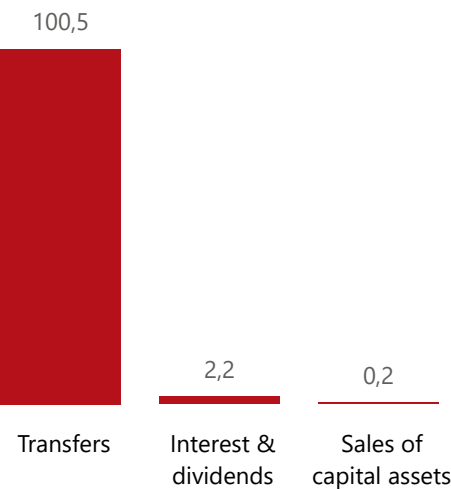
Approved Forecast YTD Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

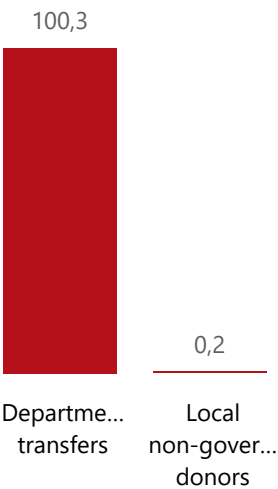
Department

Justice and Constitutional Developm...

Entity

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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Transfers	203,2	100,5	97,7%
+ Interest & dividends	3,5	2,2	2,2%
+ Sales of capital assets		0,2	0,2%
Total	206,7	102,9	100,0%

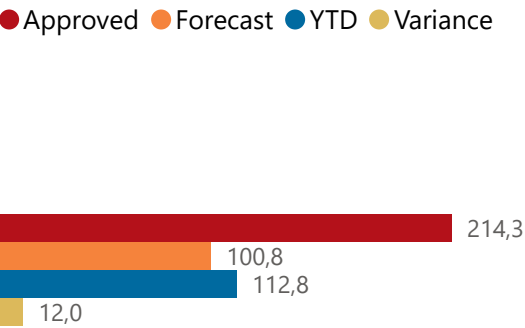
Top 10 Entities



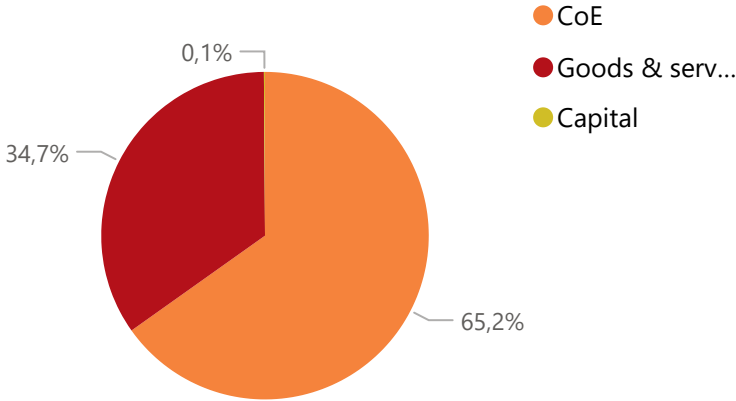
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
149,949,0%	63,561,6%	413,349,8%

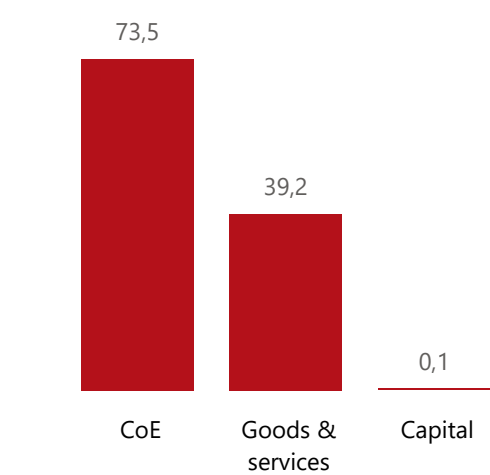
Actual vs Forecast



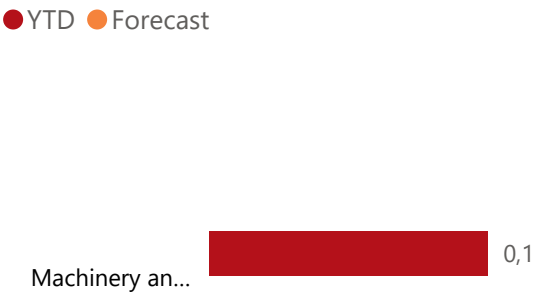
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	149,9	73,5	65,2%
⊕ Goods & services	63,5	39,2	34,7%
⊕ Capital	0,8	0,1	0,1%
⊕ Interest	0,0		
Total	214,3	112,8	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Justice and Constitutional Develop...

Entity

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