

Overview - Public Entities Quarterly Reporting

Approved receipts

2 173,1

50,0%

Approved spending

2 355,5

49,8%

Surplus/(deficit)

-182,4

- ☐ R billion
- ☒ R million
- ☐ R thousand

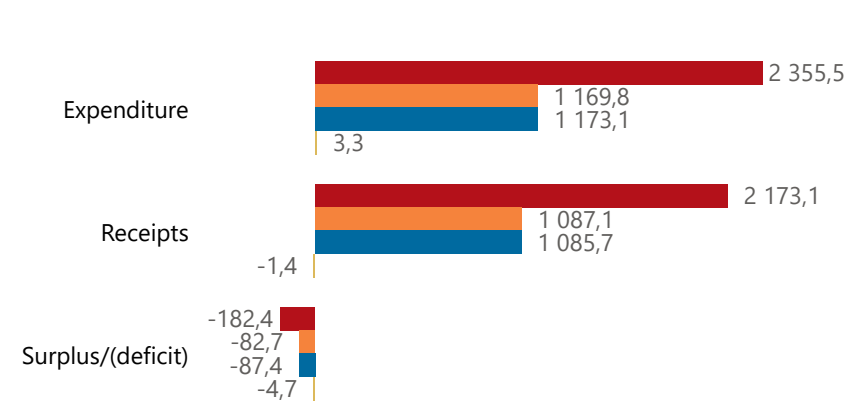


national treasury

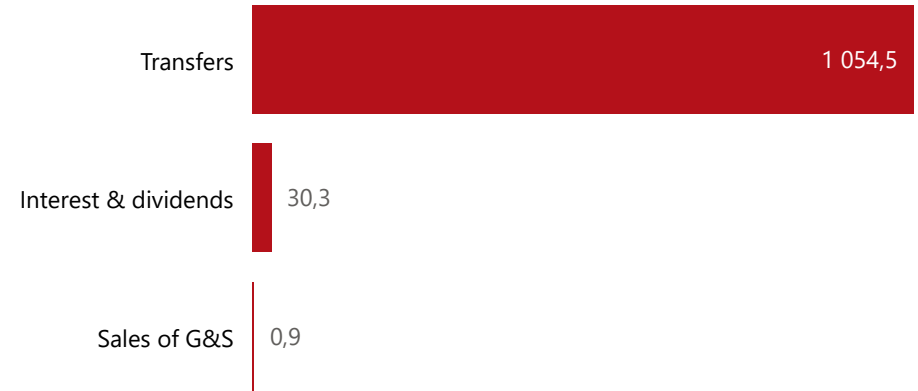
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

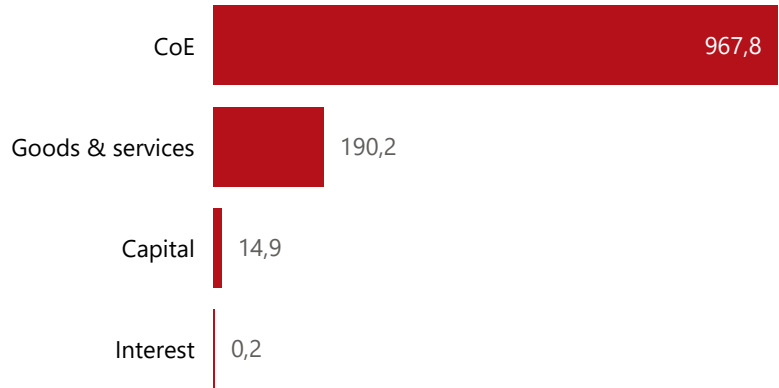
Department

Justice and Constitutional Develop...

Entity

Legal Aid South Africa

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

3,2

30,0%

Approved transfers

2 109,0

50,0%



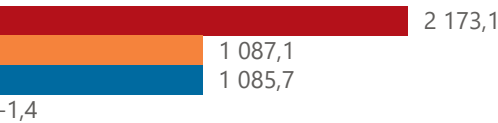
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

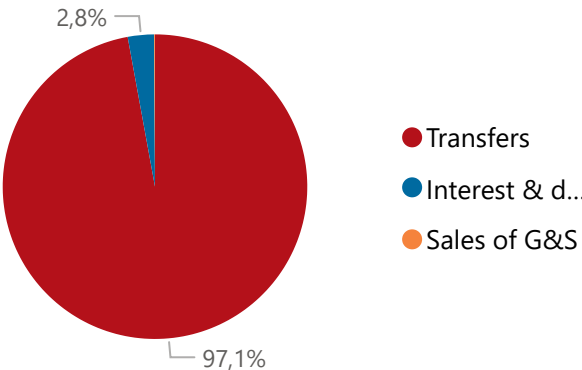
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

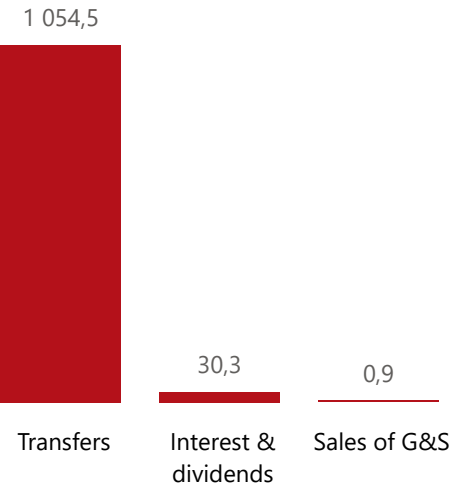
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Justice and Constitutional Developm...

Entity

Legal Aid South Africa

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	2 109,0	1 054,5	97,1%
Interest & dividends	61,0	30,3	2,8%
Sales of G&S	3,2	0,9	0,1%
Total	2 173,1	1 085,7	100,0%

Top 10 Entities

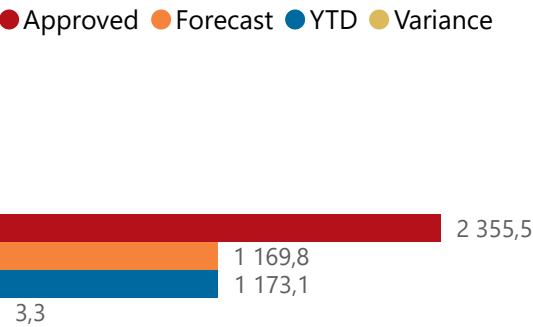
Legal Aid South Africa



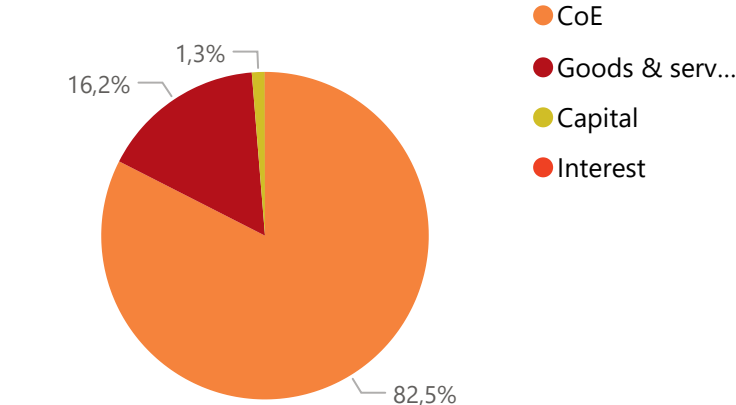
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
1 938,349,9%	351,154,2%	4 346,350,0%

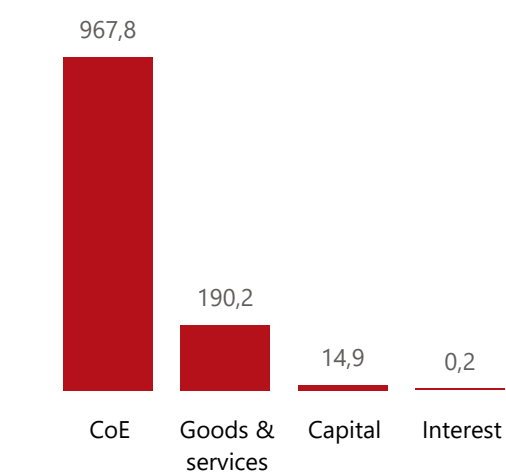
Actual vs Forecast



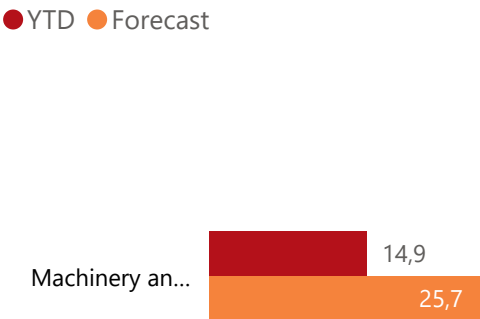
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	1 938,3	967,8	82,5%
⊕ Goods & services	351,1	190,2	16,2%
⊕ Capital	66,1	14,9	1,3%
⊕ Interest		0,2	0,0%
Total	2 355,5	1 173,1	100,0%

Top 10 Entities



○ R billion
● R million
○ R thousand

Quarter

2

Cluster

All

Department

Justice and Constitutional Develop...

Entity

Legal Aid South Africa