

Overview - Public Entities Quarterly Reporting

Approved receipts

864.1

68.1%

Approved spending

864.1

65.8%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

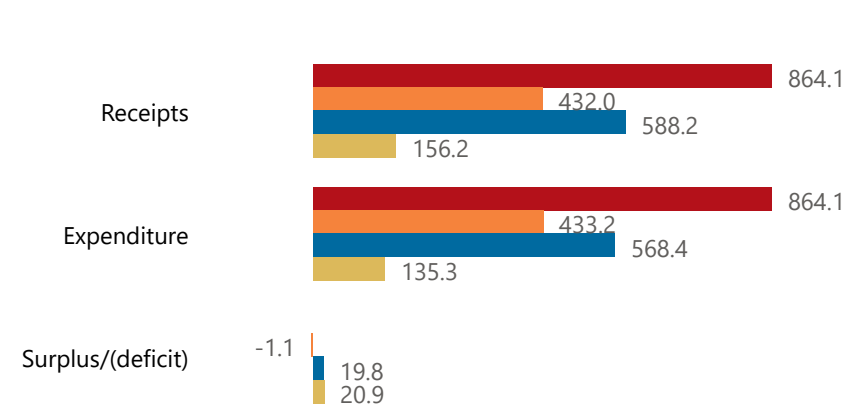


national treasury

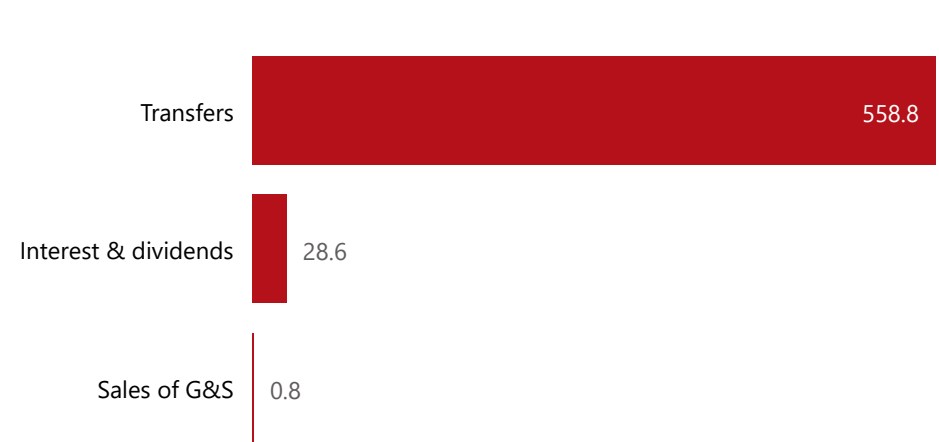
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

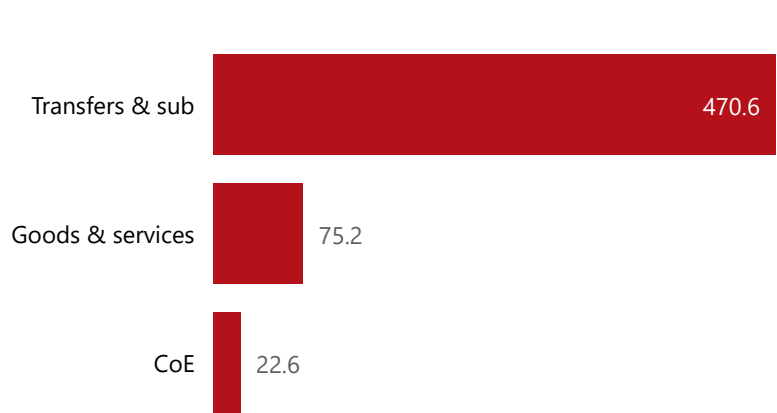
Department

Human Settlements

Entity

The Social Housing Regulatory Auth... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule

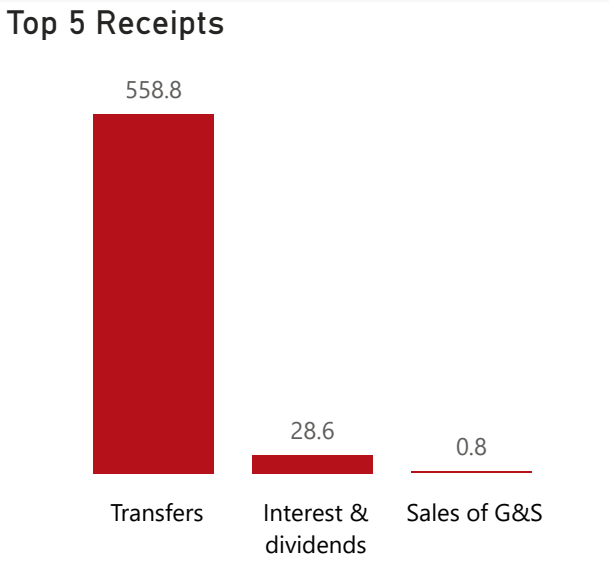
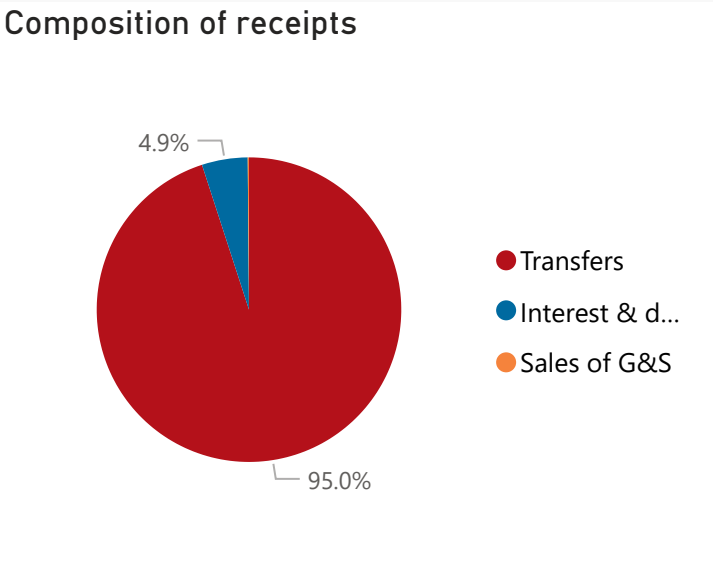
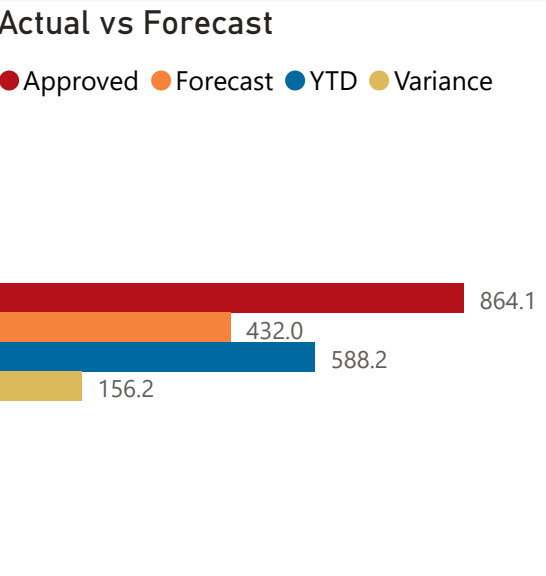


Public Entities Receipts

Approved sales of G&S
(Blank) 0.0%

Approved transfers
864.1 64.7%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

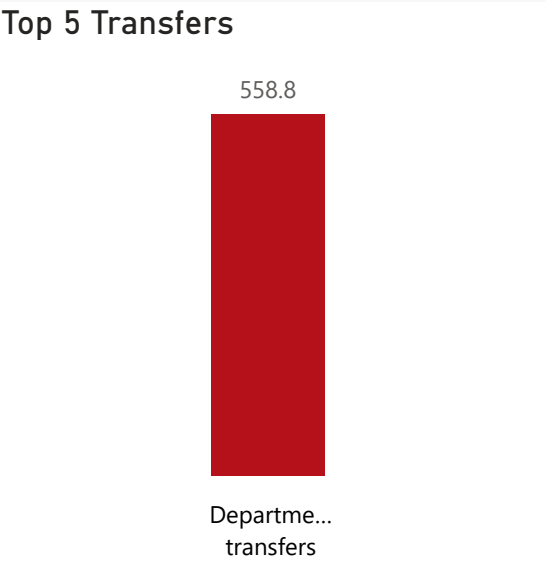
All

Department

Human Settlements

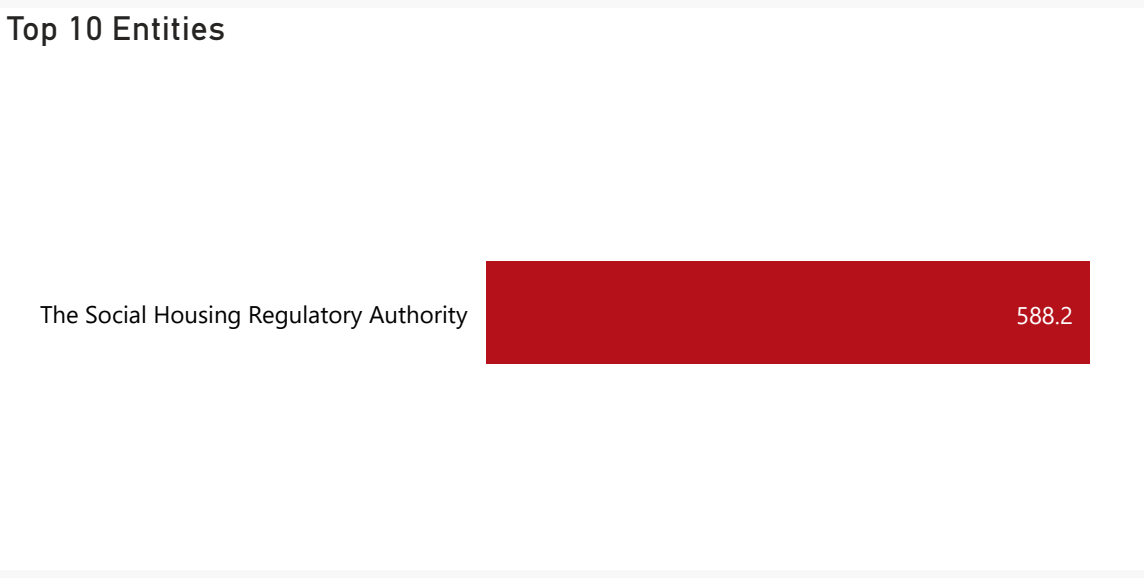
Entity

The Social Housing Regulatory Authority



Receipts

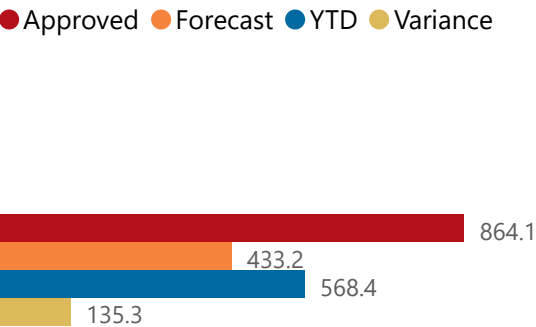
Level 3	Approved	YTD	% YTD
+ Transfers	864.1	558.8	95.0%
+ Interest & dividends		28.6	4.9%
+ Sales of G&S		0.8	0.1%
Total	864.1	588.2	100.0%



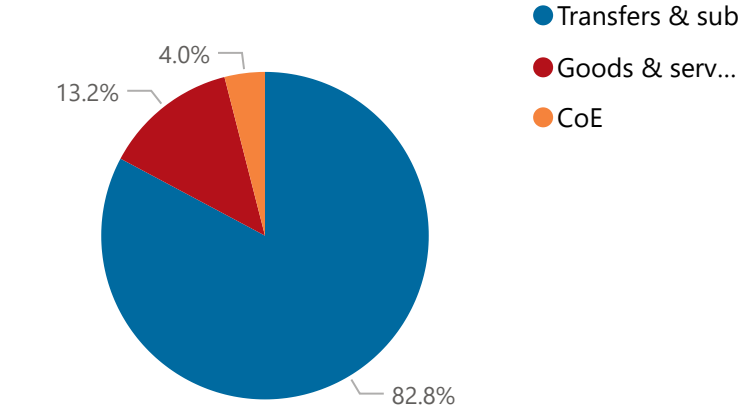
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
40.456.1%	37.2201.8%	1 728.268.1%

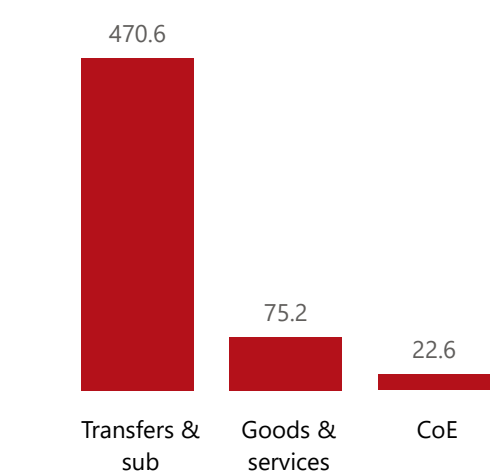
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	786.5	470.6	82.8%
⊕ Goods & services	37.2	75.2	13.2%
⊕ CoE	40.4	22.6	4.0%
Total	864.1	568.4	100.0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Human Settlements

Entity

The Social Housing Regulatory Auth...