

Overview - Public Entities Quarterly Reporting

Approved receipts

104.6

64.2%

Approved spending

243.5

39.5%

Surplus/(deficit)

-139.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

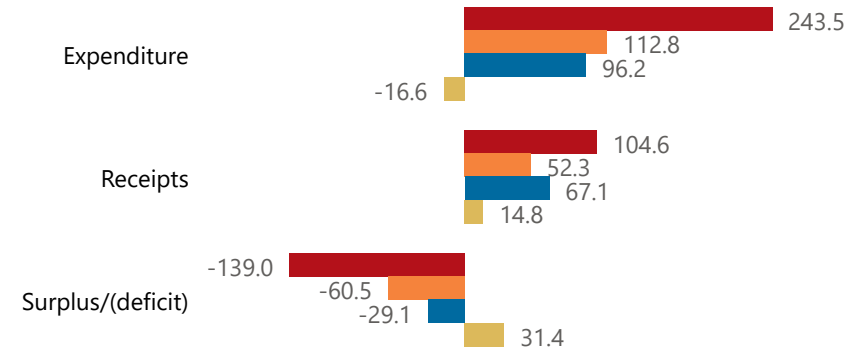


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance

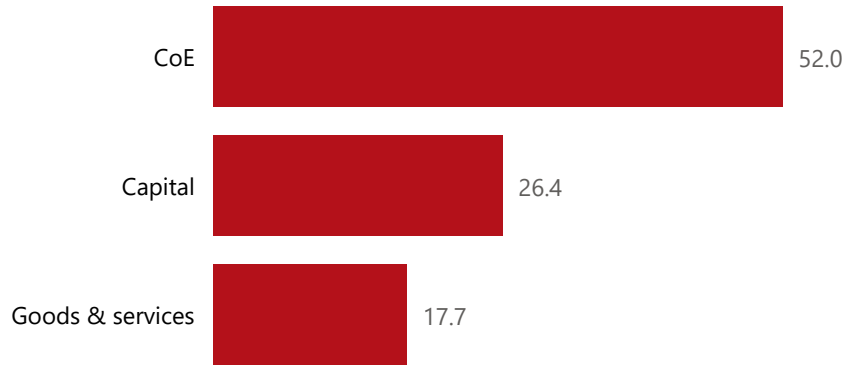


Composition of receipts

Sales of G&S

67.1

Composition of spending



Functional grouping

Community development

96.2

Quarter

2

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Regulatory Au... ▾

Spending by PFMA schedule

3A

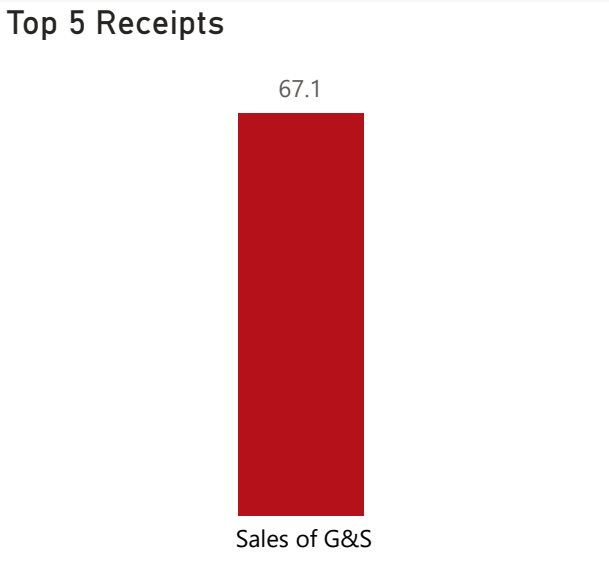
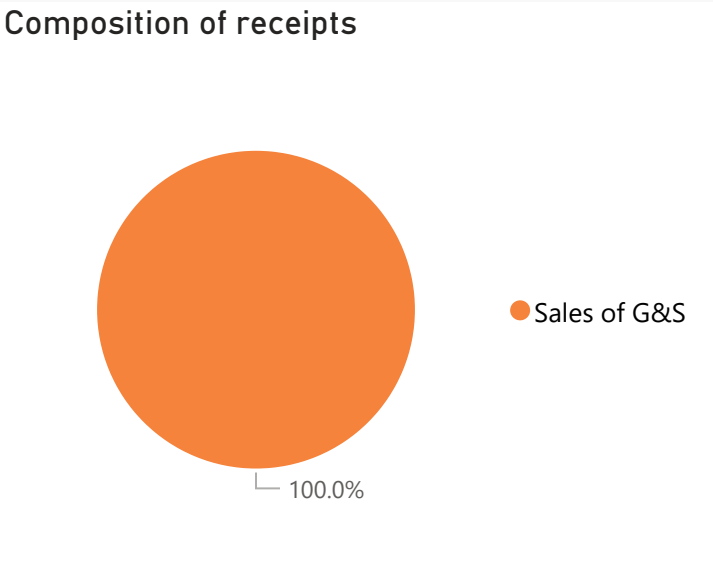
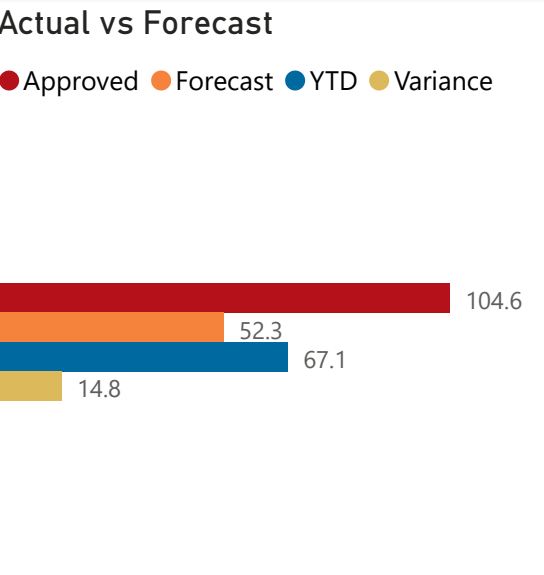
96.2

Public Entities Receipts

Approved sales of G&S
104.6 64.2%

Approved transfers
(Blank) (Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Regulatory Au...



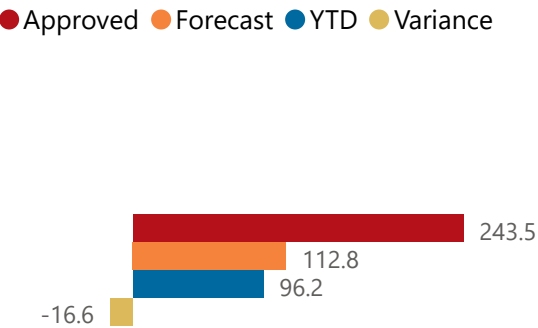
Receipts			
Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	104.6	67.1	100.0%
Total	104.6	67.1	100.0%



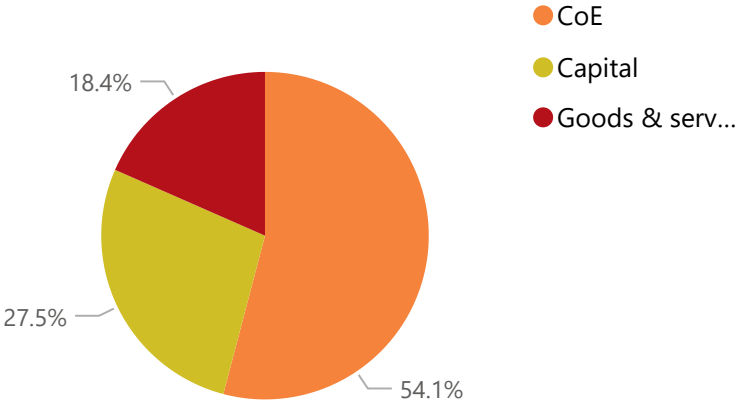
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
130.040.0%	100.817.6%	209.264.2%

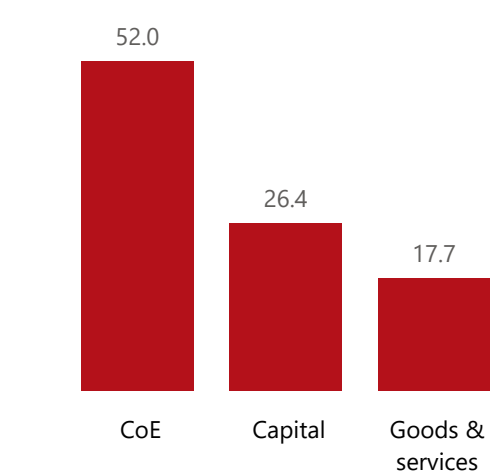
Actual vs Forecast



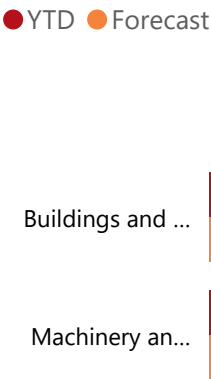
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	130.0	52.0	54.1%
Capital	12.8	26.4	27.5%
Goods & services	100.8	17.7	18.4%
Total	243.5	96.2	100.0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Regulatory Au...