

# Overview - Public Entities Quarterly Reporting

Approved receipts

432.9

12.8%

Approved spending

421.6

49.5%

Surplus/(deficit)

11.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

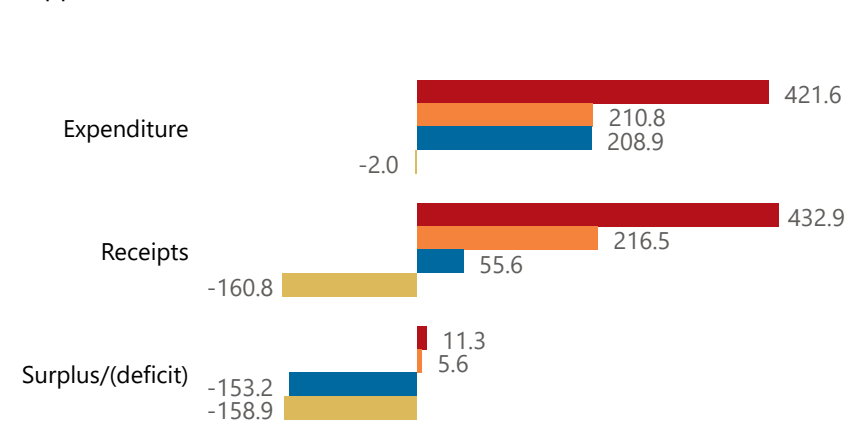


**national treasury**

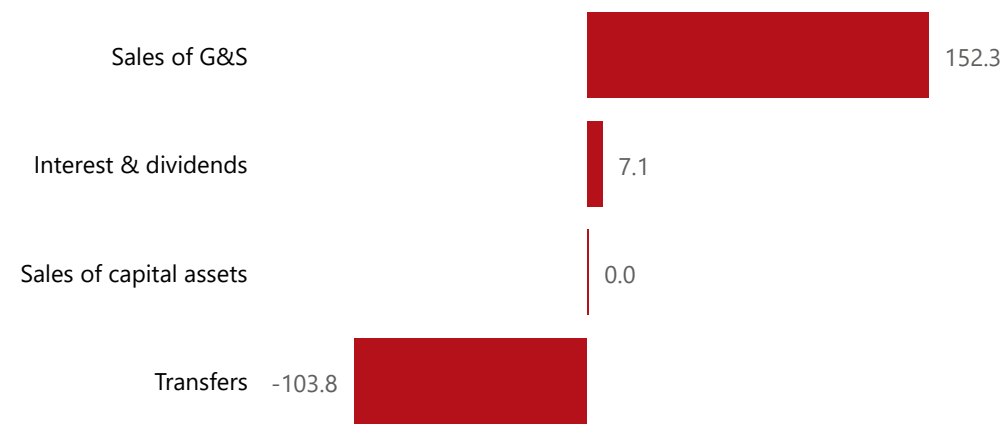
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

2

## Cluster

All

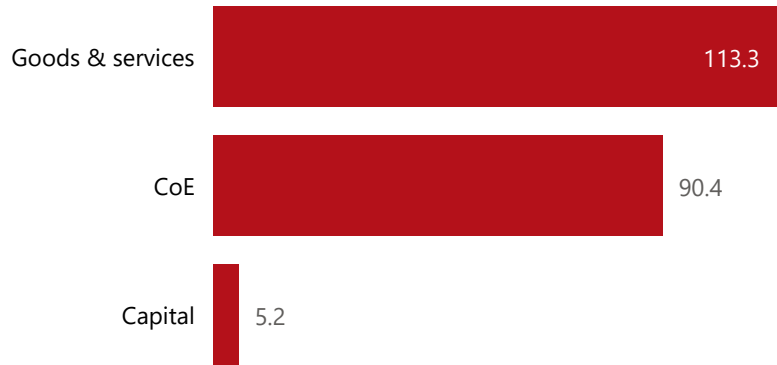
## Department

Human Settlements

## Entity

Community Schemes Ombud Service

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

408.5

37.3%

Approved transfers

(Blank)

0.0%



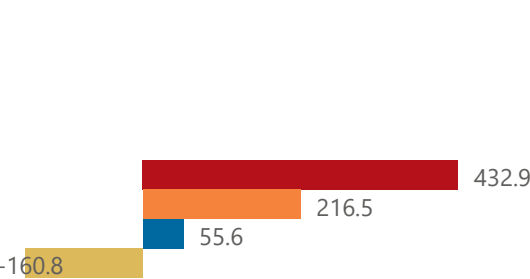
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

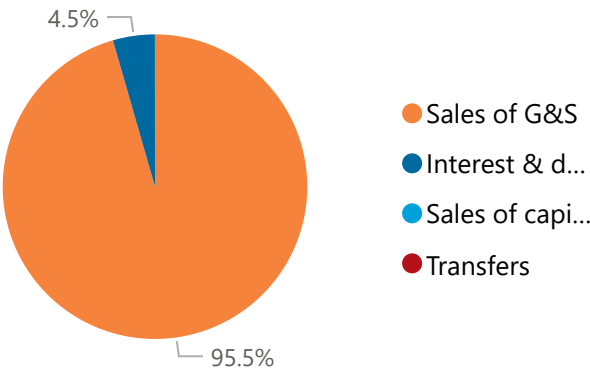
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

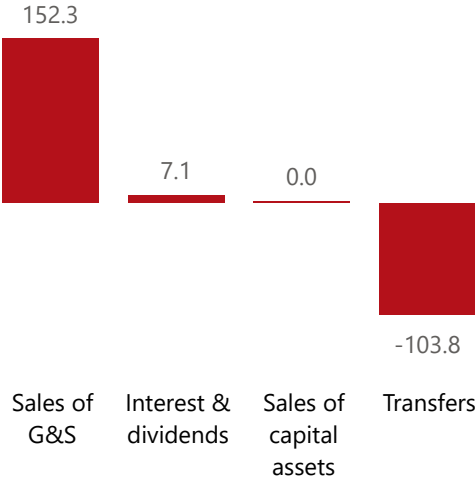
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

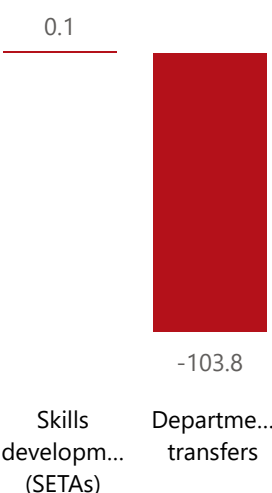
## Department

Human Settlements

## Entity

Community Schemes Ombud Service

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	408.5	152.3	273.8%
+ Interest & dividends	24.4	7.1	12.8%
+ Sales of capital assets		0.0	0.0%
+ Transfers		-103.8	-186.6%
Total	432.9	55.6	100.0%

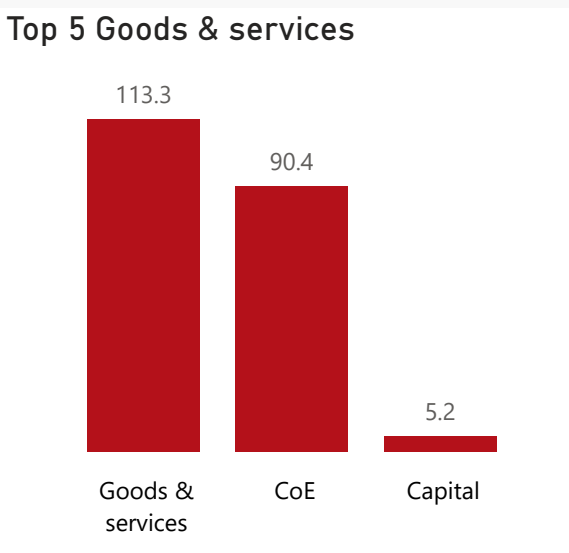
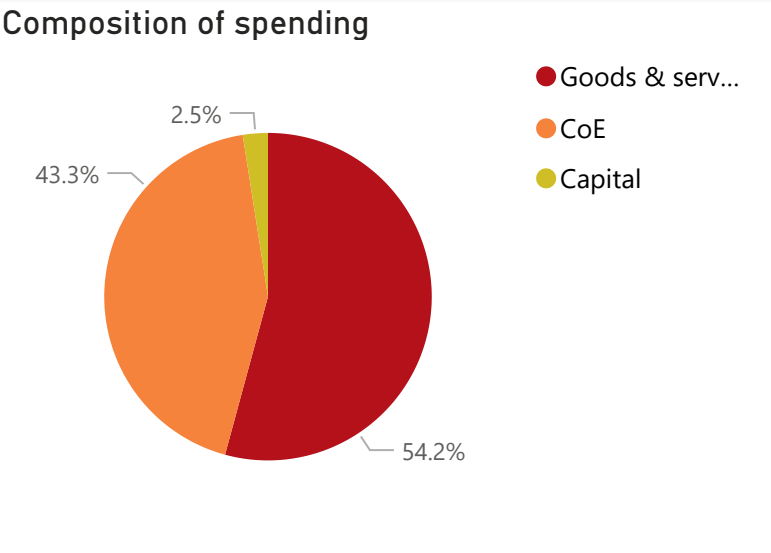
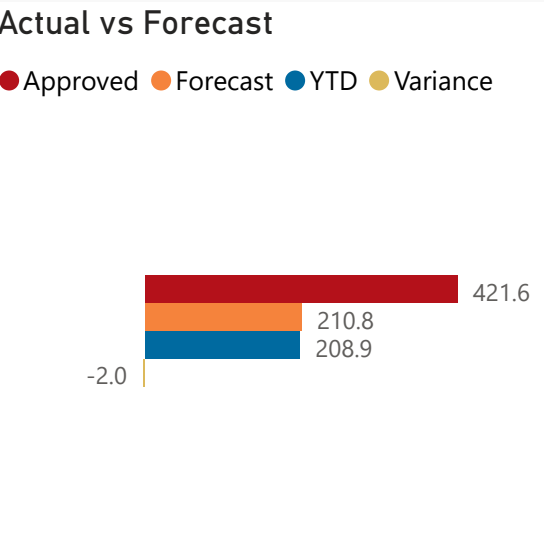
## Top 10 Entities

Community Schemes Ombud Service 55.6

# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
193.946.6%	205.655.1%	865.912.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

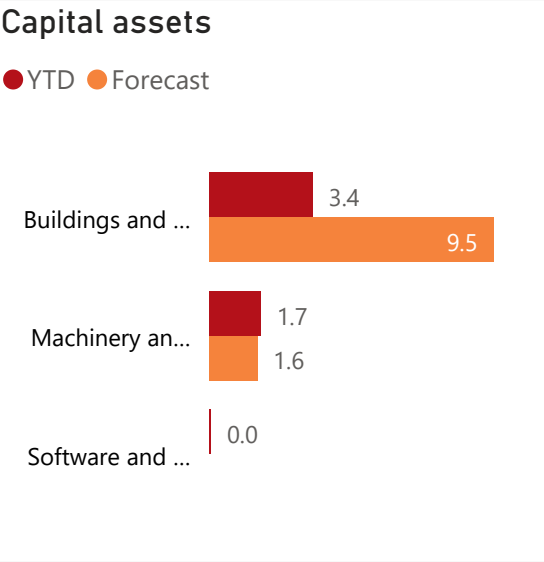
All

Department

Human Settlements

Entity

Community Schemes Ombud Service



### Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	205.6	113.3	54.2%
⊕ CoE	193.9	90.4	43.3%
⊕ Capital	22.1	5.2	2.5%
Total	421.6	208.9	100.0%

