

Overview - Public Entities Quarterly Reporting

Approved receipts

2 452,2

75,3%

Approved spending

1 968,5

97,9%

Surplus/(deficit)

483,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

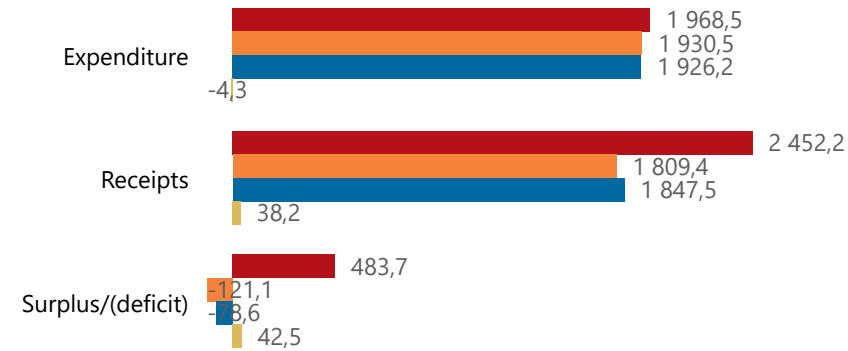


national treasury

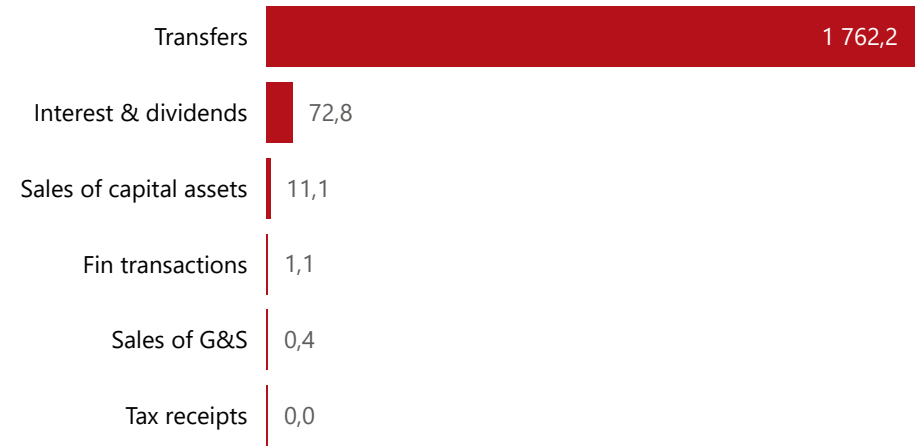
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

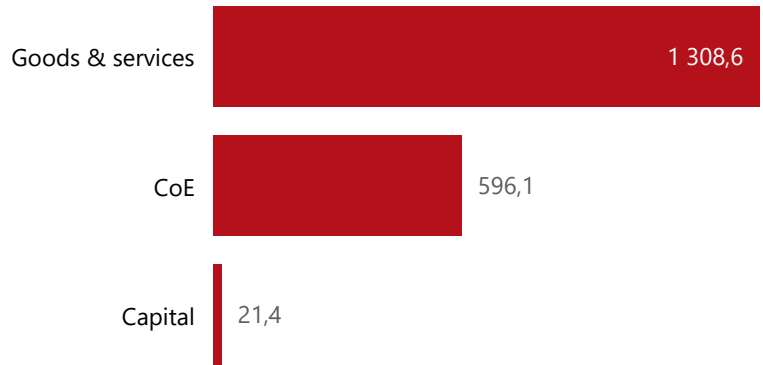
Department

Home Affairs

Entity

The Independent Electoral Commissi... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) 0,0%

Approved transfers

2 302,2 76,5%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

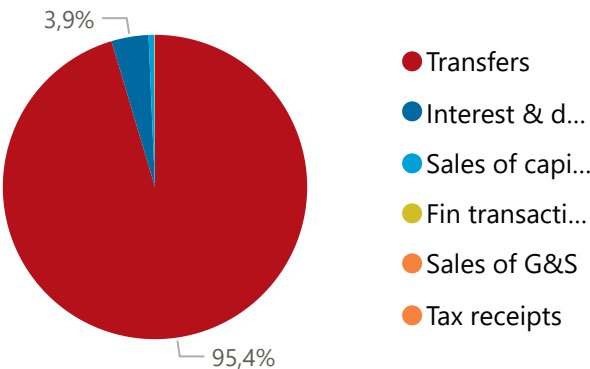
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

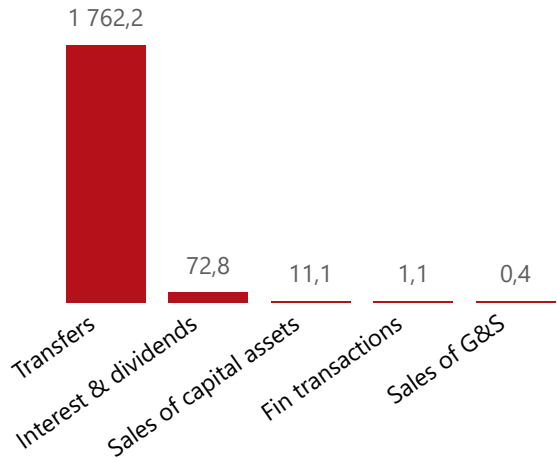
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Home Affairs

Entity

The Independent Electoral Commission

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	2 302,2	1 762,2	95,4%
Interest & dividends	150,0	72,8	3,9%
Sales of capital assets		11,1	0,6%
Fin transactions		1,1	0,1%
Sales of G&S		0,4	0,0%
Tax receipts		0,0	0,0%
Total	2 452,2	1 847,5	100,0%

Top 10 Entities

The Independent Electoral Commission



Public Entities Spending

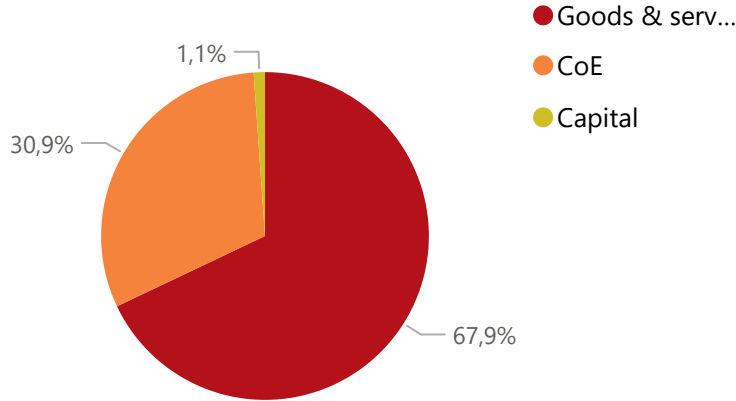
Approved CoE (Blank) 0,0%	Approved G&S 1 968,5 66,5%	Approved transfers 4 904,4 75,3%
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Actual vs Forecast

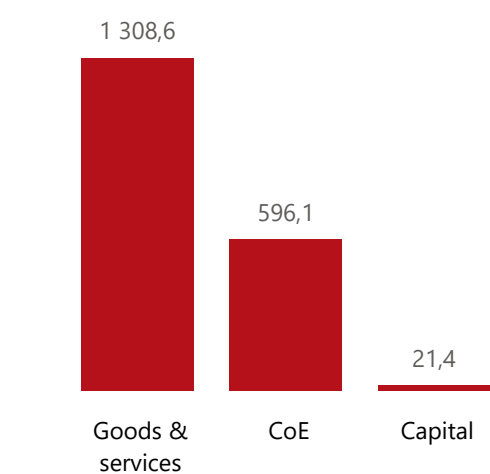
● Approved ● Forecast ● YTD ● Variance



Composition of spending

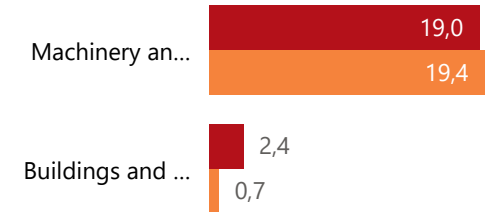


Top 5 Goods & services



Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	1 968,5	1 308,6	67,9%
⊕ CoE		596,1	30,9%
⊕ Capital		21,4	1,1%
Total	1 968,5	1 926,2	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

Cluster

Department

Entity