

Overview - Public Entities Quarterly Reporting

Approved receipts

1 821,1

40,9%

Approved spending

2 208,7

26,2%

Surplus/(deficit)

-387,6

- ☐ R billion
- ☒ R million
- ☐ R thousand

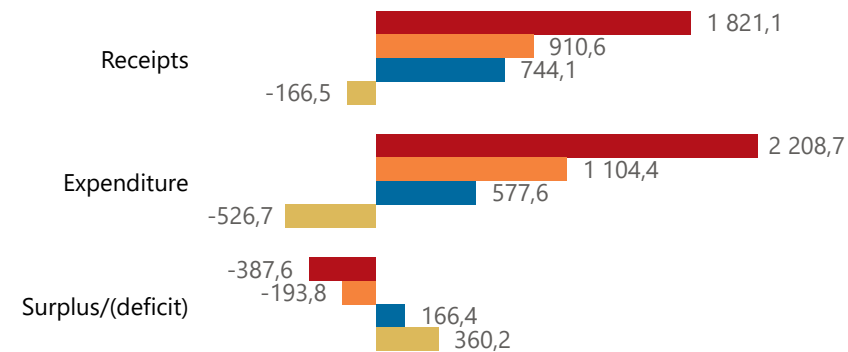


national treasury

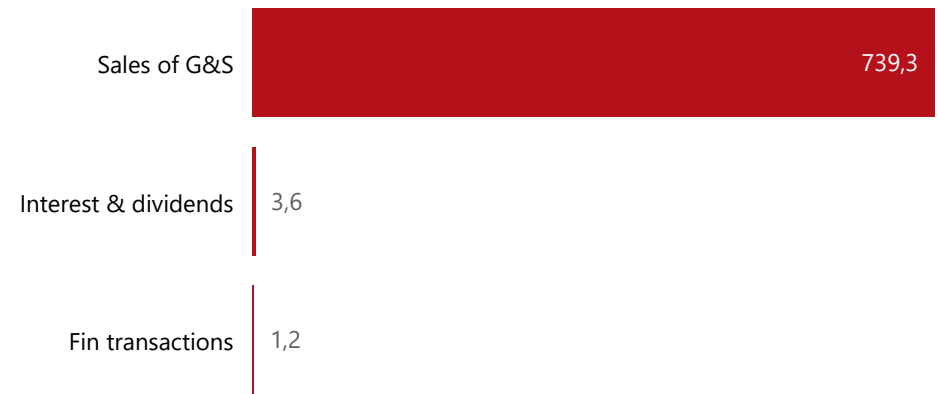
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

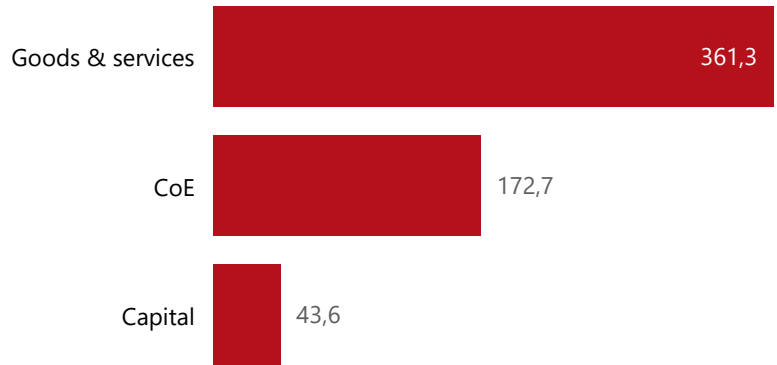
Department

Home Affairs

Entity

Government Printing Works

Composition of spending



Functional grouping



Spending by PFMA schedule

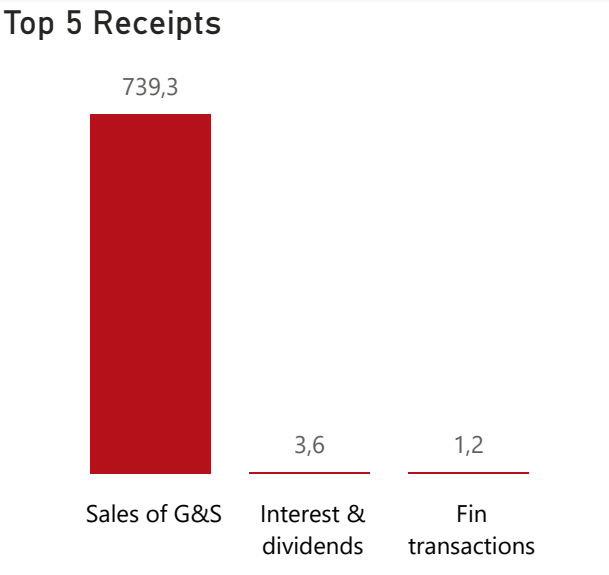
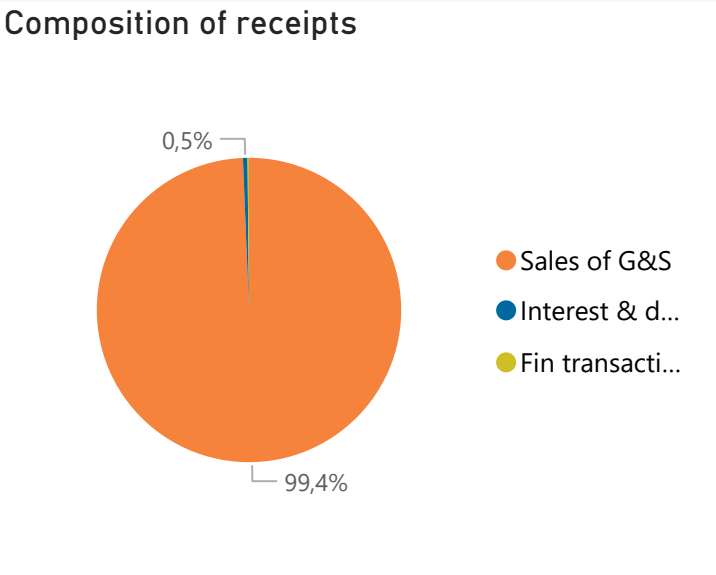
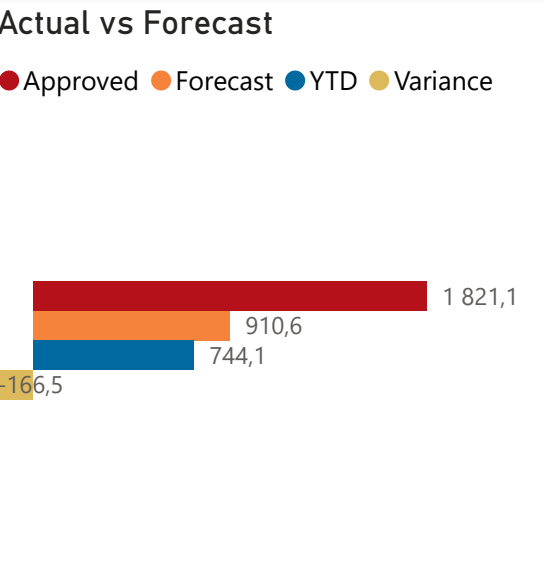


Public Entities Receipts

Approved sales of G&S
1 820,2 40,6%

Approved transfers
(Blank) (Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

All

Department

Home Affairs

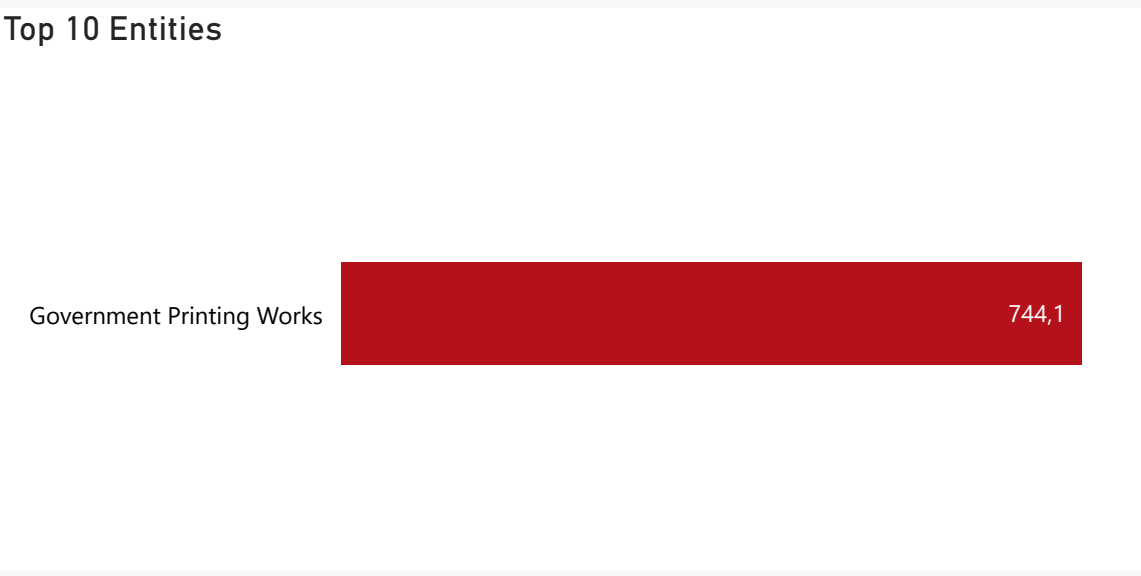
Entity

Government Printing Works



Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	1 820,2	739,3	99,4%
+ Interest & dividends	0,9	3,6	0,5%
+ Fin transactions		1,2	0,2%
Total	1 821,1	744,1	100,0%

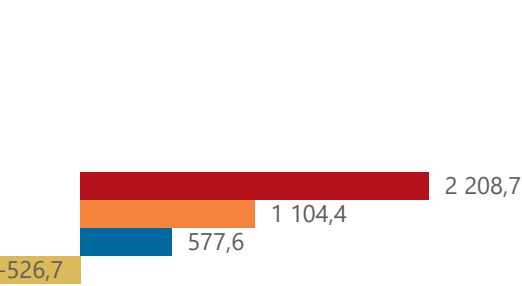


Public Entities Spending

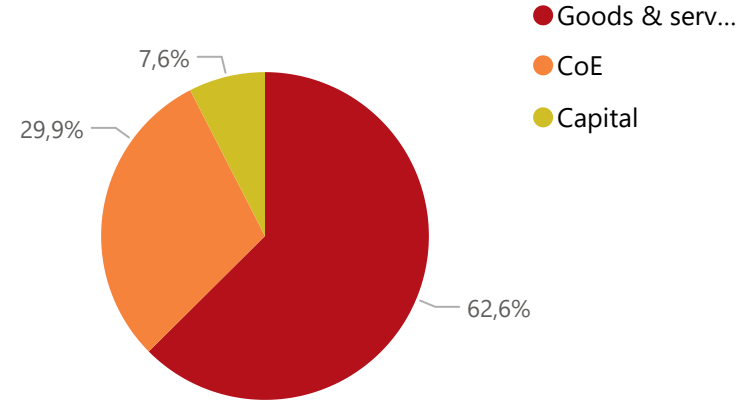
Approved CoE	Approved G&S	Approved transfers
439,339,3%	918,039,4%	3 642,340,9%

Actual vs Forecast

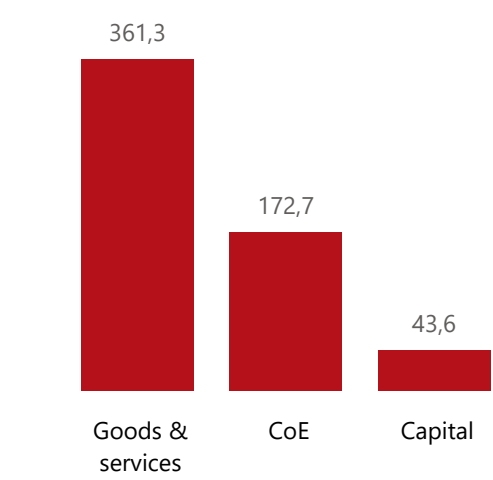
● Approved ● Forecast ● YTD ● Variance



Composition of spending

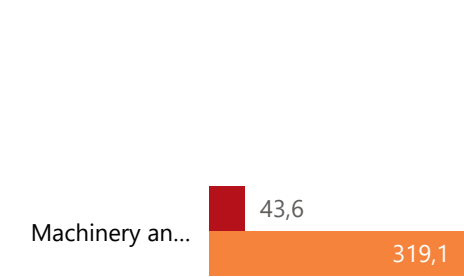


Top 5 Goods & services



Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	918,0	361,3	62,6%
⊕ CoE	439,3	172,7	29,9%
⊕ Capital	851,4	43,6	7,6%
Total	2 208,7	577,6	100,0%

Top 10 Entities



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Home Affairs

Entity

Government Printing Works