

# Overview - Public Entities Quarterly Reporting

Approved receipts

1 407,7

23,2%

Approved spending

1 412,2

26,7%

Surplus/(deficit)

-4,5

- ☐ R billion
- ☒ R million
- ☐ R thousand

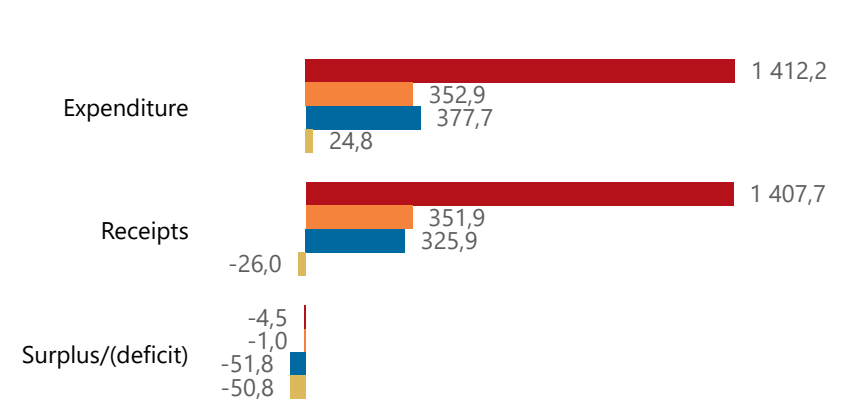


**national treasury**

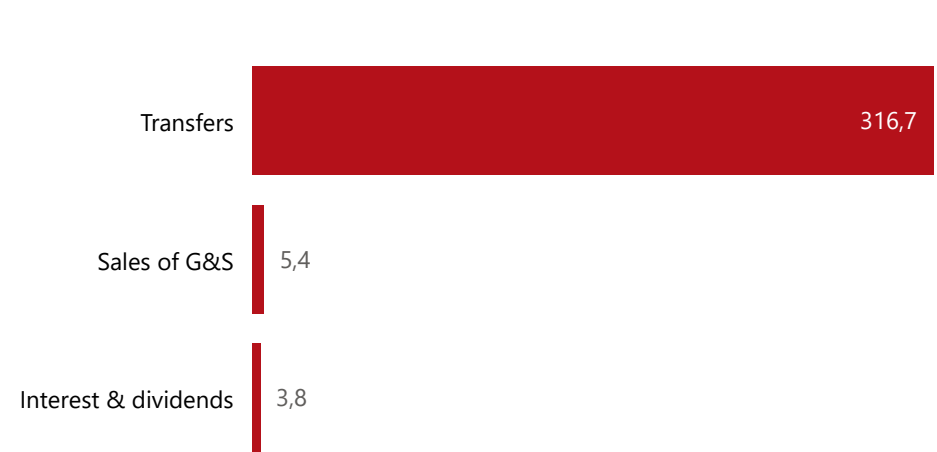
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

2

## Cluster

All

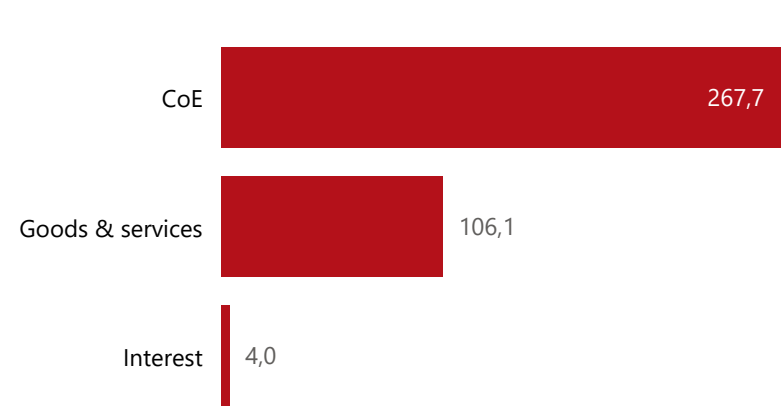
## Department

Home Affairs

## Entity

Border Management Authority

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

0,0%

Approved transfers

1 407,7

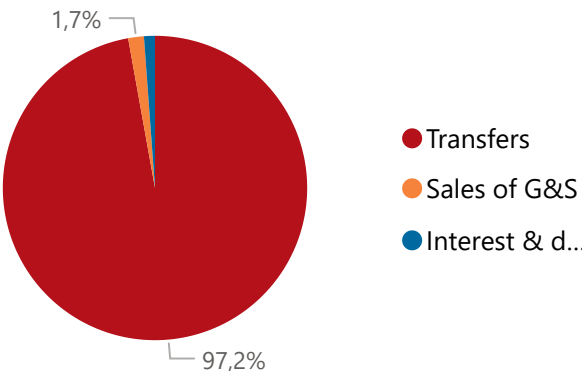
22,5%

## Actual vs Forecast

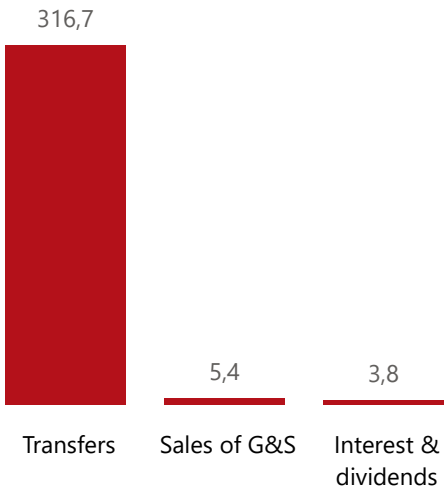
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Home Affairs

## Entity

Border Management Authority

## Top 5 Transfers



Departme... transfers

## Receipts

Level 3	Approved	YTD	% YTD
Transfers	1 407,7	316,7	97,2%
Sales of G&S		5,4	1,7%
Interest & dividends		3,8	1,2%
Total	1 407,7	325,9	100,0%

## Top 10 Entities

Border Management Authority



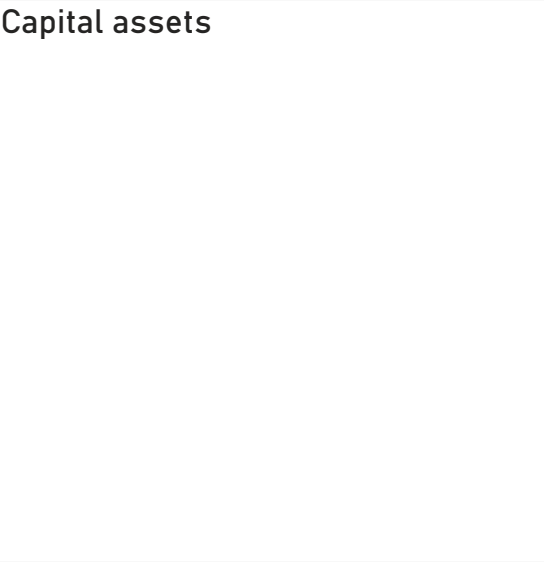
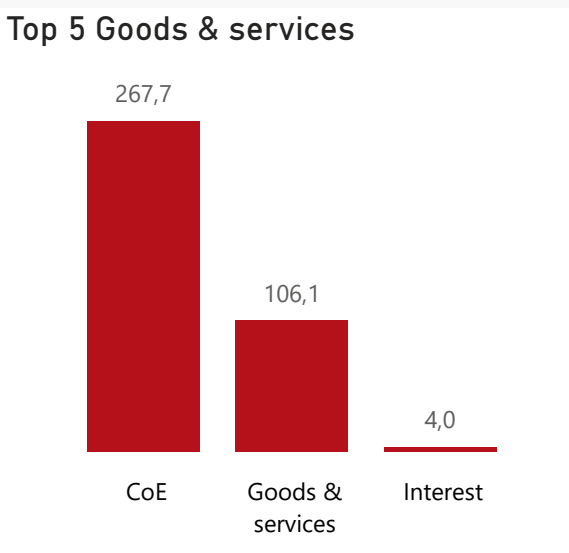
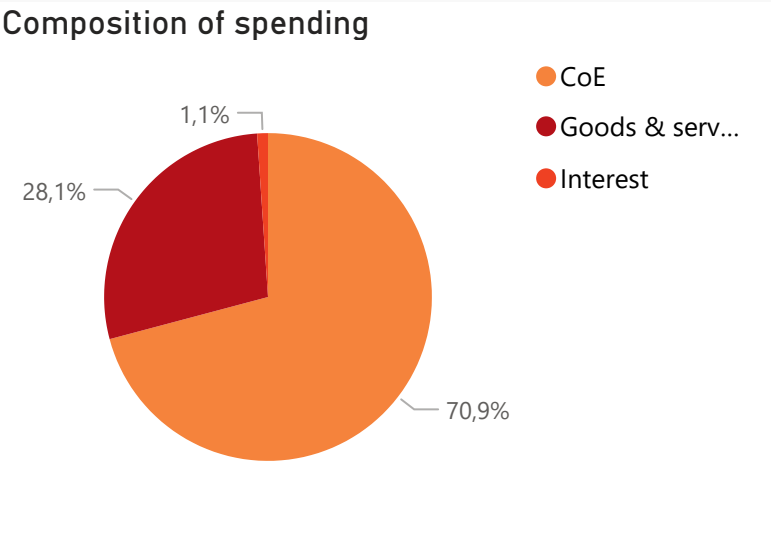
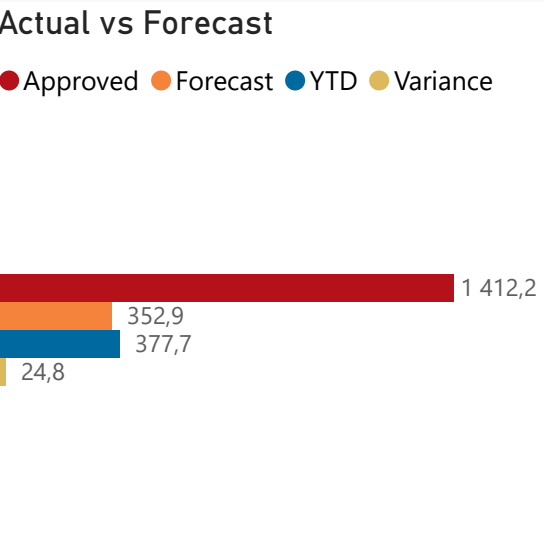
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- ☐ R billion
- ☒ R million
- ☐ R thousand

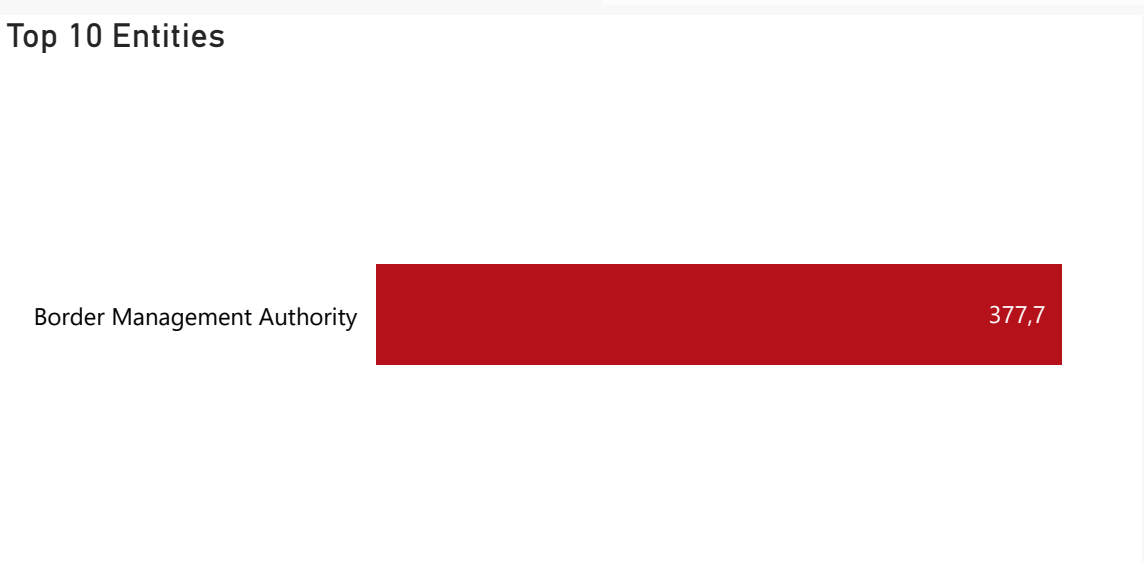
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
1 212,922,1%	186,256,9%	2 815,423,2%



### Spending

Level 3	Approved	YTD	% YTD
CoE	1 212,9	267,7	70,9%
Goods & services	186,2	106,1	28,1%
Interest		4,0	1,1%
Capital	13,1		
Total	1 412,2	377,7	100,0%



☐ R billion  
☒ R million  
☐ R thousand

Quarter

2

Cluster

All

Department

Home Affairs

Entity

Border Management Authority