

Overview - Public Entities Quarterly Reporting

Approved receipts

108.3

24.9%

Approved spending

70.8

71.6%

Surplus/(deficit)

37.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

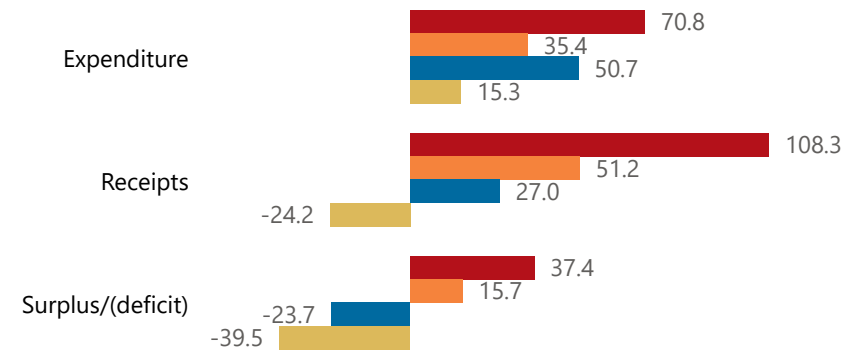


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

Department

Government Communication and In...

Entity

Media Development Diversity Agency

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

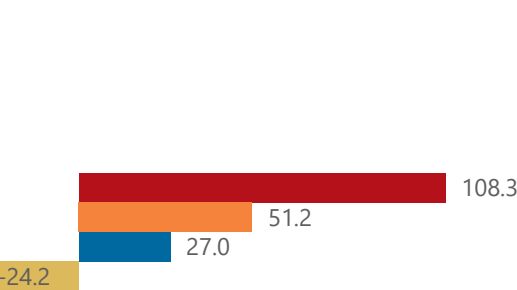
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Approved transfers

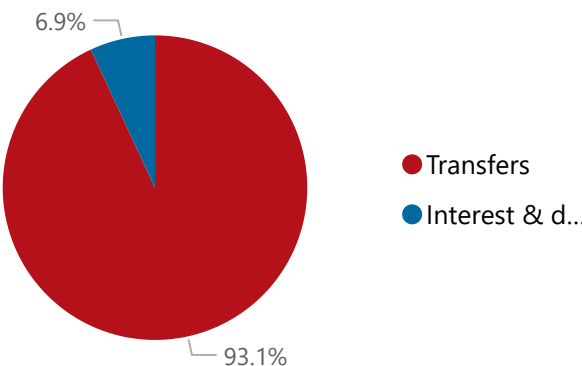
102.3 24.5%

Actual vs Forecast

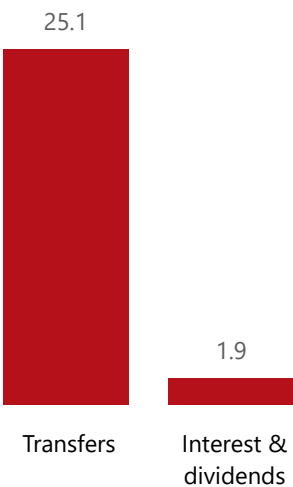
Approved Forecast YTD Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

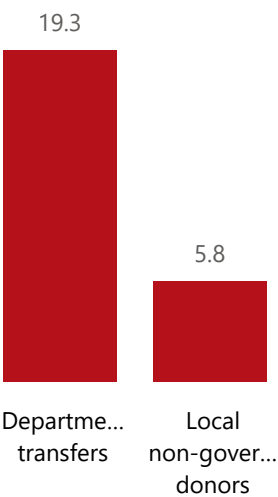
Department

Government Communication and Inf...

Entity

Media Development Diversity Agency

Top 5 Transfers



Receipts

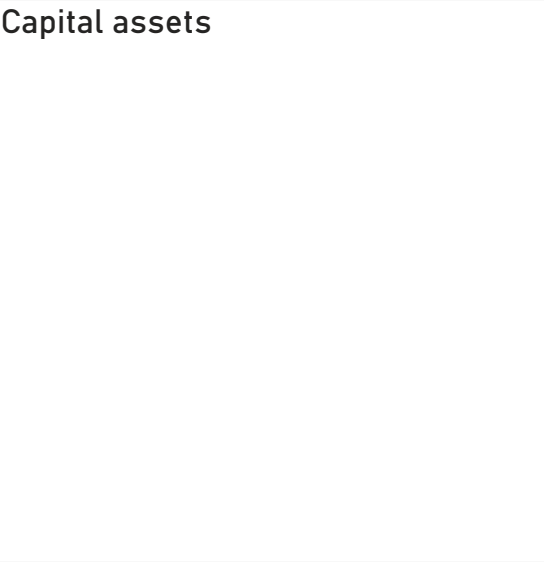
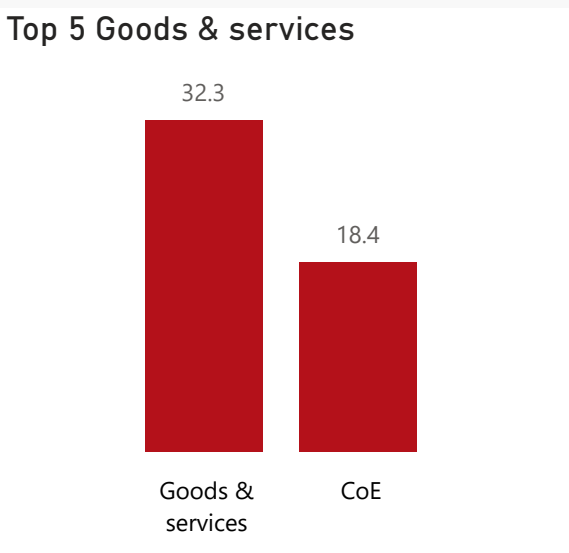
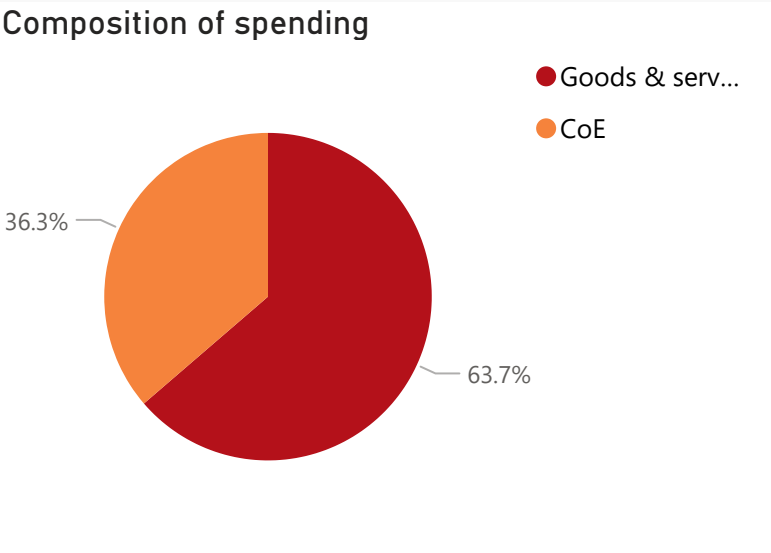
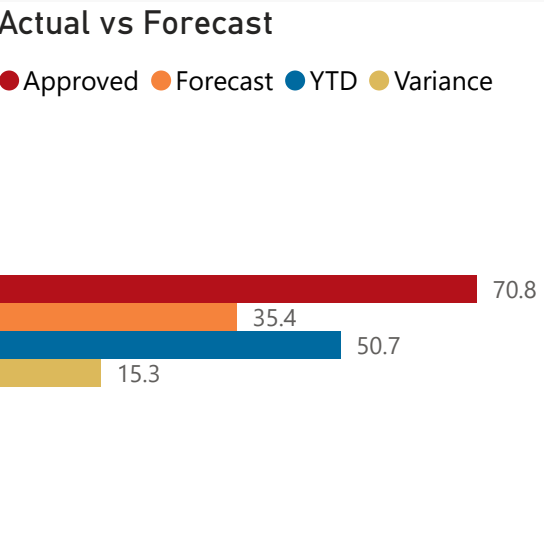
| Level 3 | Approved | YTD | % YTD |
|----------------------|----------|------|--------|
| Transfers | 102.3 | 25.1 | 93.1% |
| Interest & dividends | 6.0 | 1.9 | 6.9% |
| Total | 108.3 | 27.0 | 100.0% |

Top 10 Entities

Media Development Diversity Agency 27.0

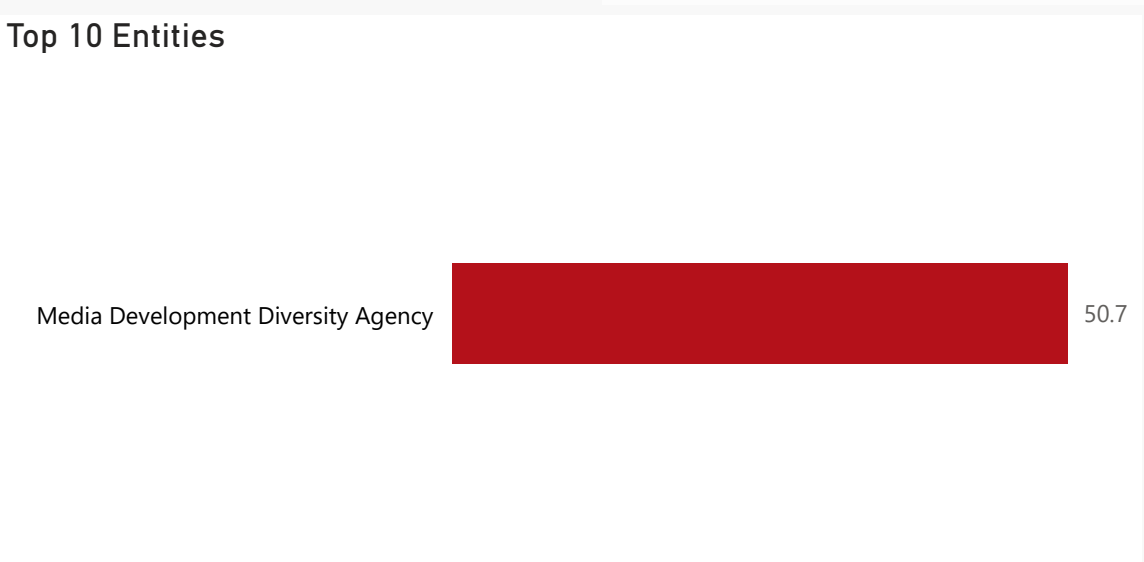
Public Entities Spending

| | | |
|--------------|--------------|--------------------|
| Approved CoE | Approved G&S | Approved transfers |
| 4.2443.1% | 66.748.5% | 216.524.9% |



Spending

| Level 3 | Approved | YTD | % YTD |
|--------------------|----------|------|--------|
| ⊕ Goods & services | 66.7 | 32.3 | 63.7% |
| ⊕ CoE | 4.2 | 18.4 | 36.3% |
| Total | 70.8 | 50.7 | 100.0% |



☐ R billion
☒ R million
☐ R thousand

Quarter

2

Cluster

All

Department

Government Communication and In...

Entity

Media Development Diversity Agency