

Overview - Public Entities Quarterly Reporting

Approved receipts

658,9

48,4%

Approved spending

838,6

38,9%

Surplus/(deficit)

-179,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

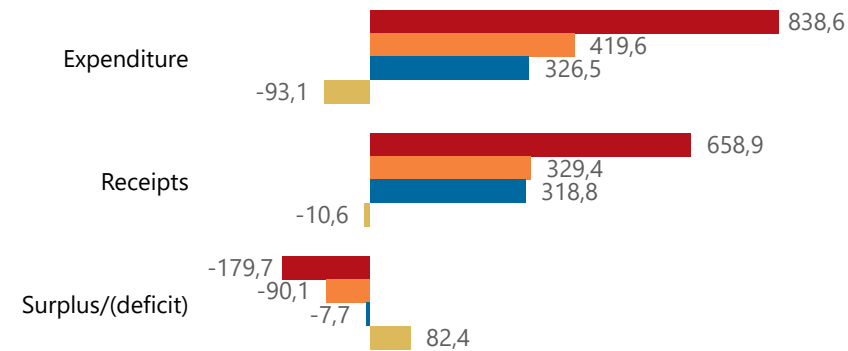


national treasury

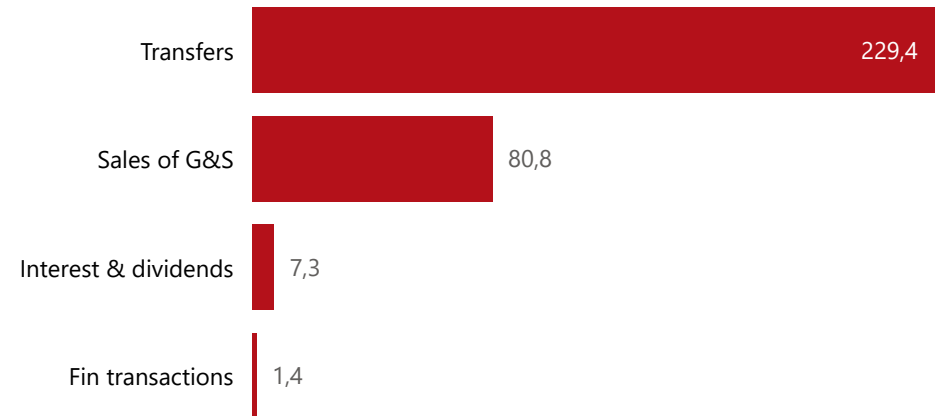
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

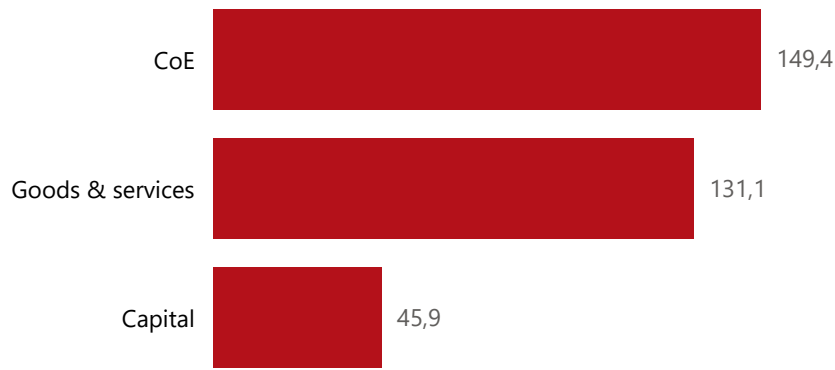
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



grouping



Quarter

2

Cluster

All

Department

Forestry, Fisheries and the Environm... ▾

Entity

South African Weather Service ▾

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

167,2

48,3%

Approved transfers

486,6

47,1%



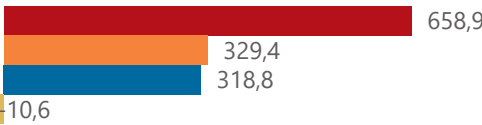
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

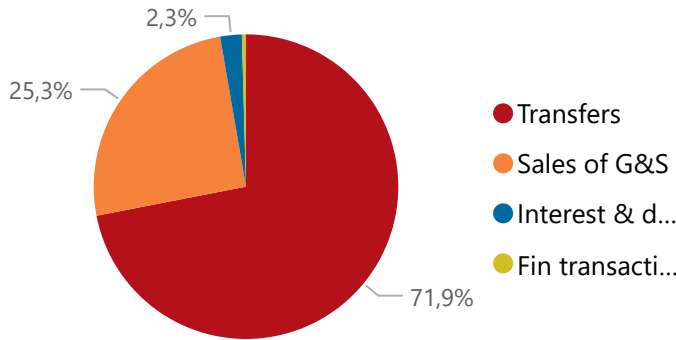
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

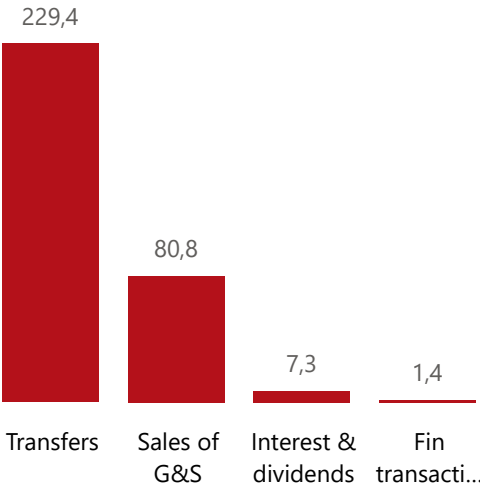
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

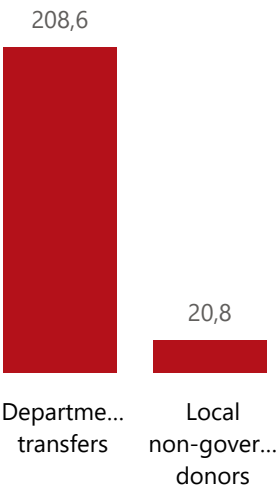
Department

Forestry, Fisheries and the Environm...

Entity

South African Weather Service

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	486,6	229,4	71,9%
Sales of G&S	167,2	80,8	25,3%
Interest & dividends	5,2	7,3	2,3%
Fin transactions		1,4	0,4%
Total	658,9	318,8	100,0%

Top 10 Entities

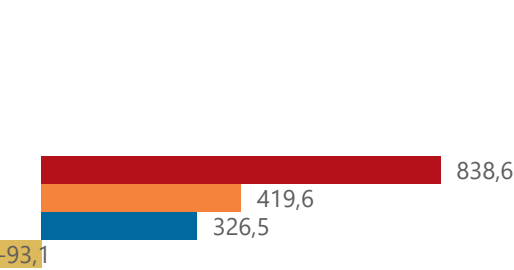
South African Weather Service 318,8

Public Entities Spending

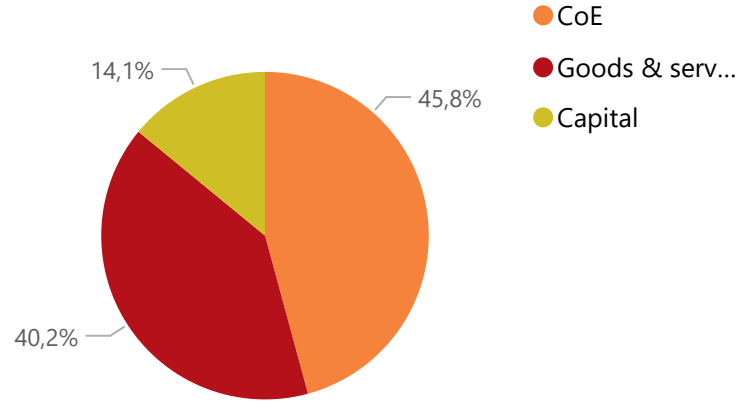
Approved CoE	Approved G&S	Approved transfers
325,945,9%	229,057,3%	1 317,848,4%

Actual vs Forecast

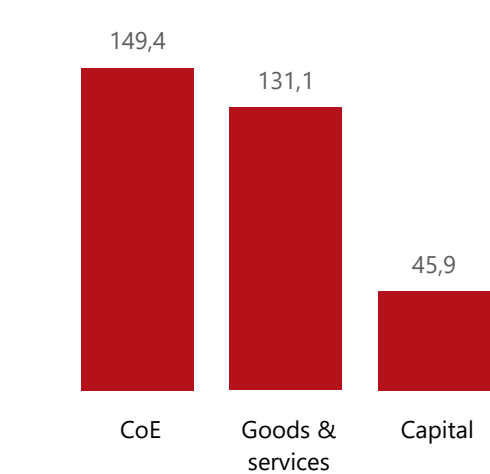
● Approved ● Forecast ● YTD ● Variance



Composition of spending

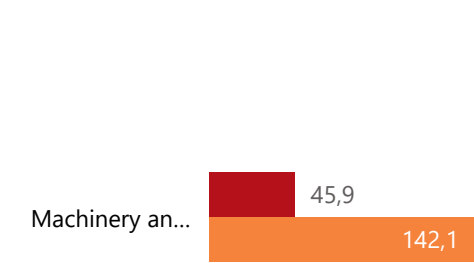


Top 5 Goods & services



Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	325,9	149,4	45,8%
Goods & services	229,0	131,1	40,2%
Capital	283,6	45,9	14,1%
Total	838,6	326,5	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Forestry, Fisheries and the Environm...

Entity

South African Weather Service