

Overview - Public Entities Quarterly Reporting

Approved receipts

448,6

48,5%

Approved spending

520,5

53,9%

Surplus/(deficit)

-71,9

- ☐ R billion
- ☒ R million
- ☐ R thousand

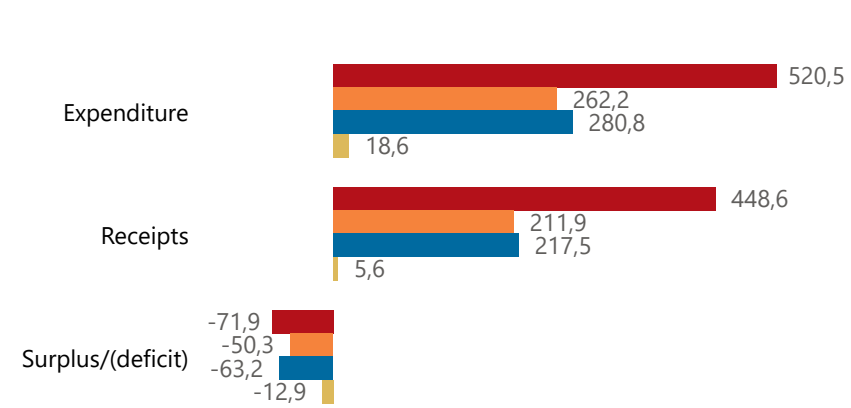


national treasury

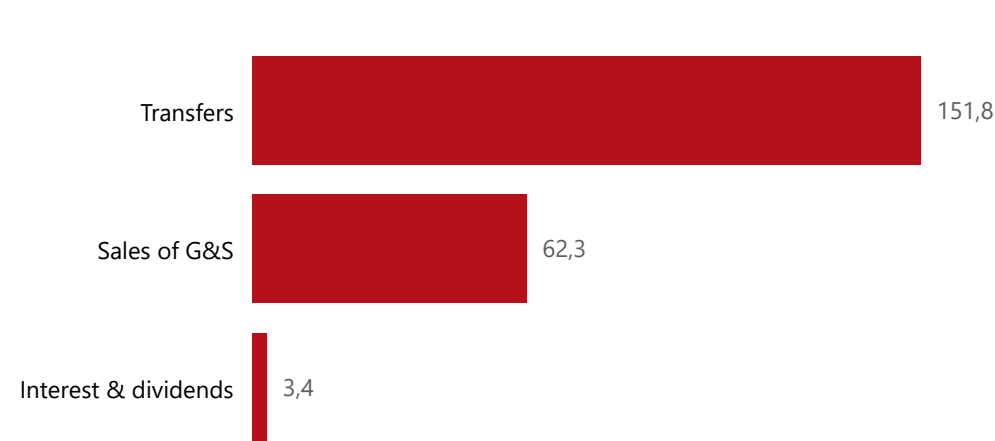
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

Department

Forestry, Fisheries and the Environm... ▾

Entity

Marine Living Resources Fund ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

134,0

46,5%

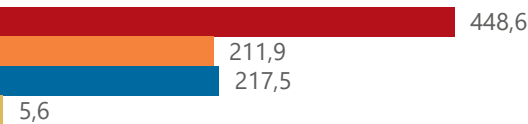
Approved transfers

303,6

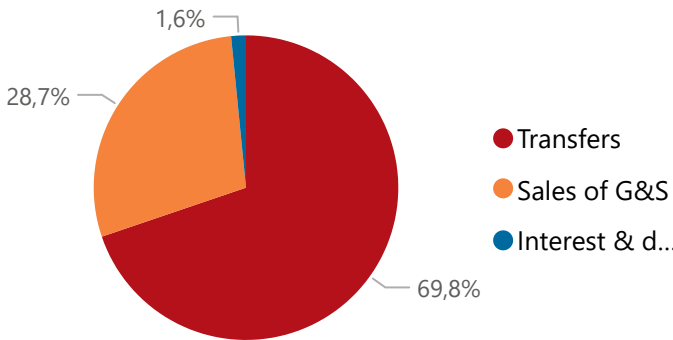
50,0%

Actual vs Forecast

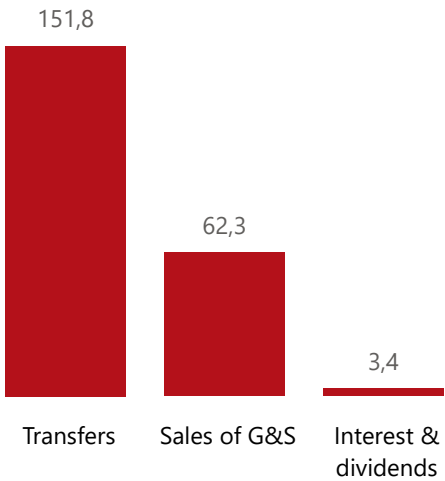
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Forestry, Fisheries and the Environm...

Entity

Marine Living Resources Fund

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	303,6	151,8	69,8%
⊕ Sales of G&S	134,0	62,3	28,7%
⊕ Interest & dividends	10,0	3,4	1,6%
⊕ Fines & penalties	1,0		
Total	448,6	217,5	100,0%

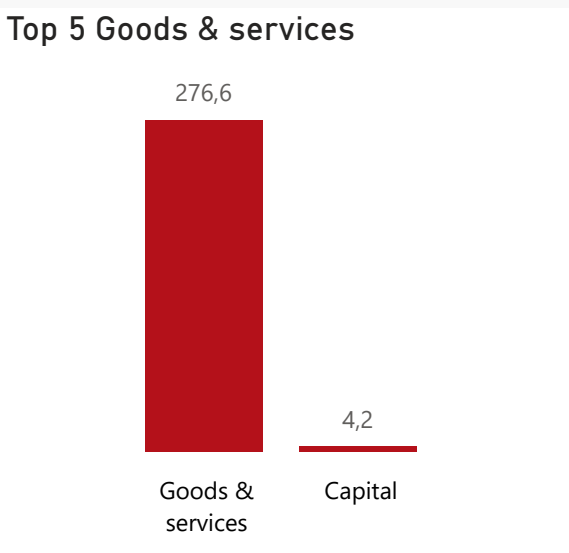
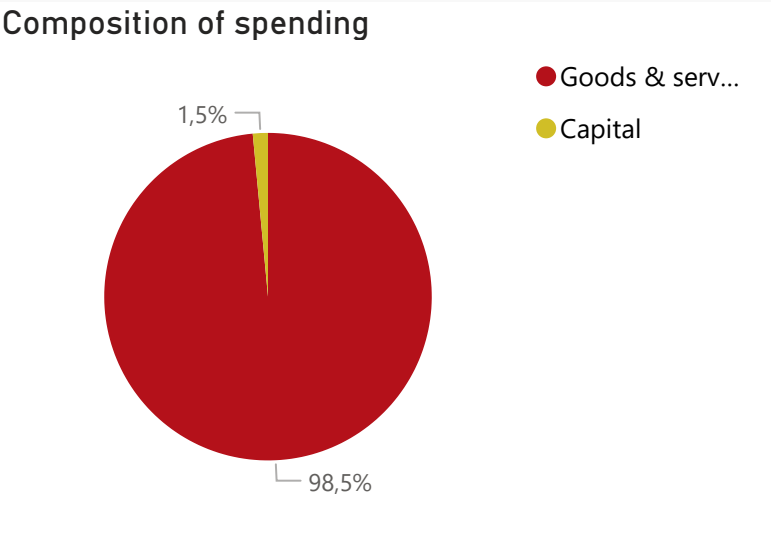
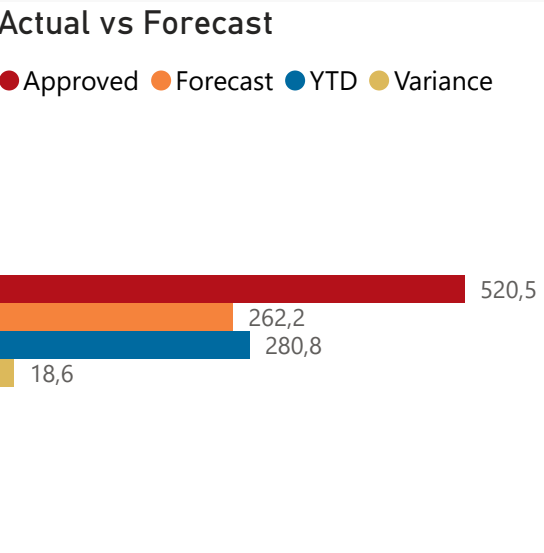
Top 10 Entities



Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
86,9 (Blank)	433,5 63,8%	897,2 48,5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

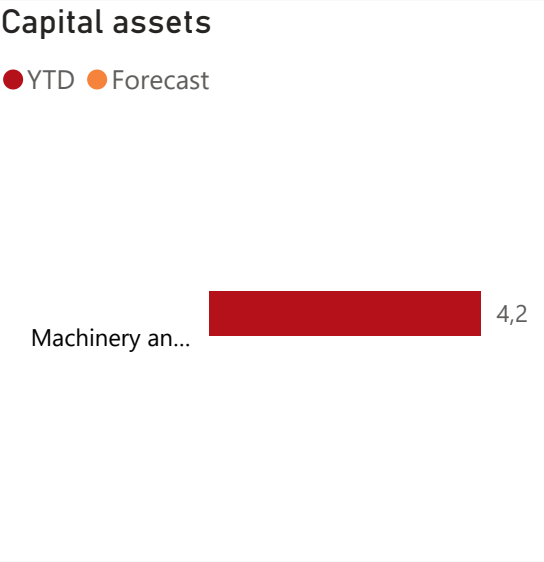
All

Department

Forestry, Fisheries and the Environm...

Entity

Marine Living Resources Fund



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	433,5	276,6	98,5%
⊕ Capital		4,2	1,5%
⊕ CoE	86,9		
Total	520,5	280,8	100,0%

