

Overview - Public Entities Quarterly Reporting

Approved receipts

27,2

47,2%

Approved spending

40,0

28,0%

Surplus/(deficit)

-12,8

- ☒ R billion
- ☐ R million
- ☐ R thousand

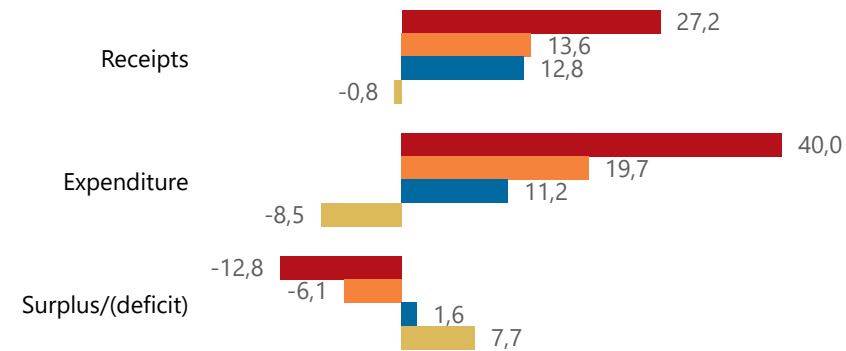


national treasury

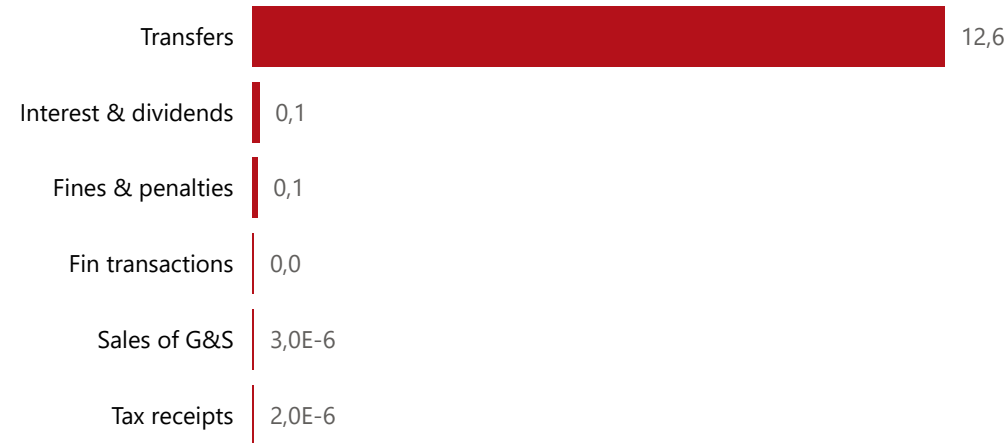
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

Education and related

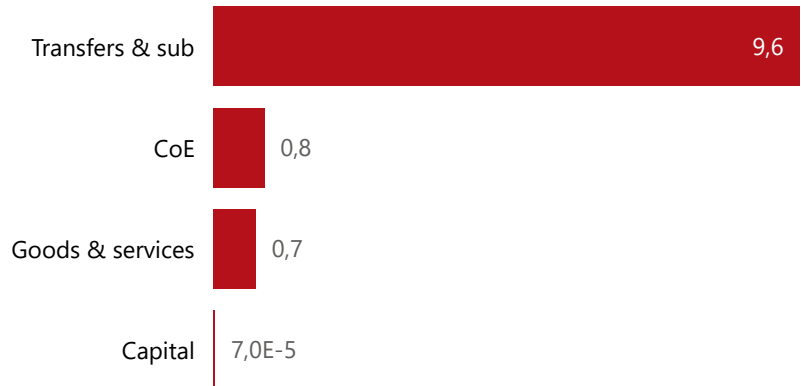
Department

Employment and Labour

Entity

Unemployment Insurance Fund

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

4,9E-6 61,8%

Approved transfers

25,5 49,4%



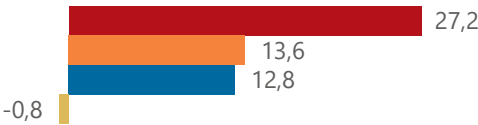
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

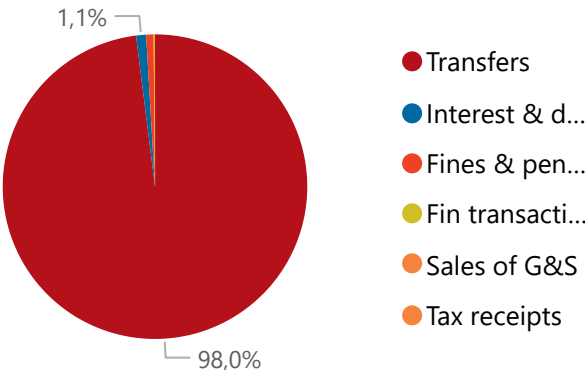
- R billion
- R million
- R thousand

Actual vs Forecast

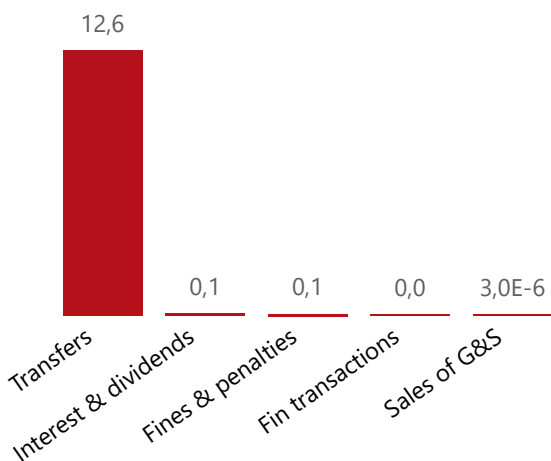
Approved Forecast YTD Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Employment and Labour

Entity

Unemployment Insurance Fund

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	25,5	12,6	98,0%
Interest & dividends	1,3	0,1	1,1%
Fines & penalties	0,2	0,1	0,8%
Fin transactions	0,2	0,0	0,1%
Sales of G&S	0,0	3,0E-6	0,0%
Tax receipts		2,0E-6	0,0%
Total	27,2	12,8	100,0%

Top 10 Entities

Unemployment Insurance Fund

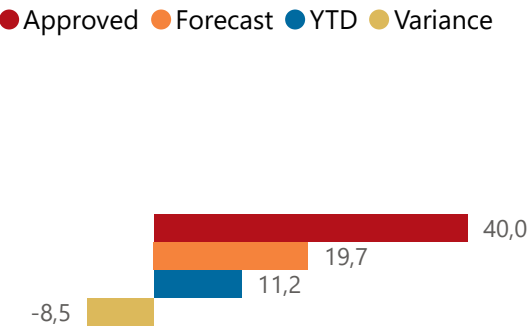


12,8

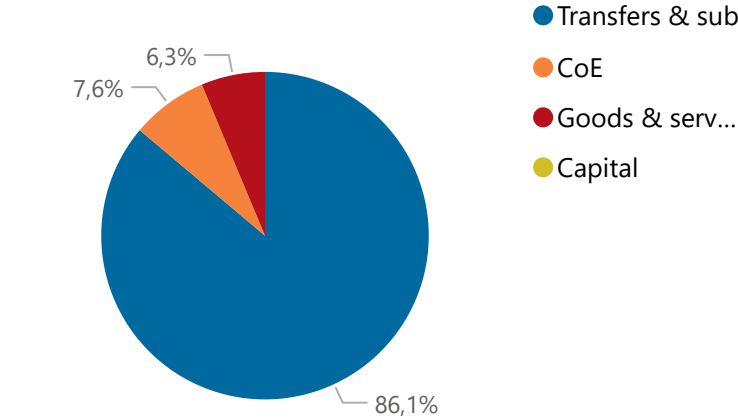
Public Entities Spending

Approved CoE	2,5	33,5%	Approved G&S	3,1	22,4%	Approved transfers	54,4	47,2%
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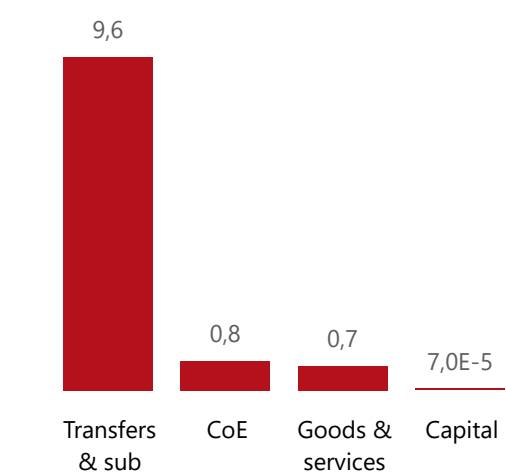
Actual vs Forecast



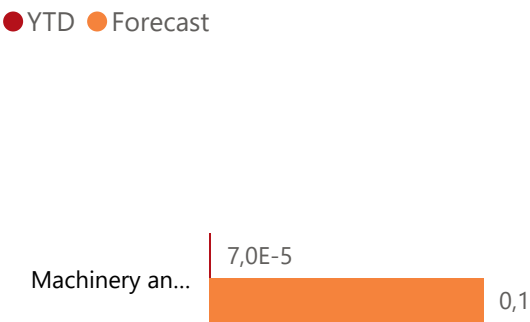
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	33,1	9,6	86,1%
⊕ CoE	2,5	0,8	7,6%
⊕ Goods & services	3,1	0,7	6,3%
⊕ Capital	1,3	7,0E-5	0,0%
Total	40,0	11,2	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

Cluster

Department

Entity