

# Overview - Public Entities Quarterly Reporting

Approved receipts

95.3

40.7%

Approved spending

94.9

47.7%

Surplus/(deficit)

0.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

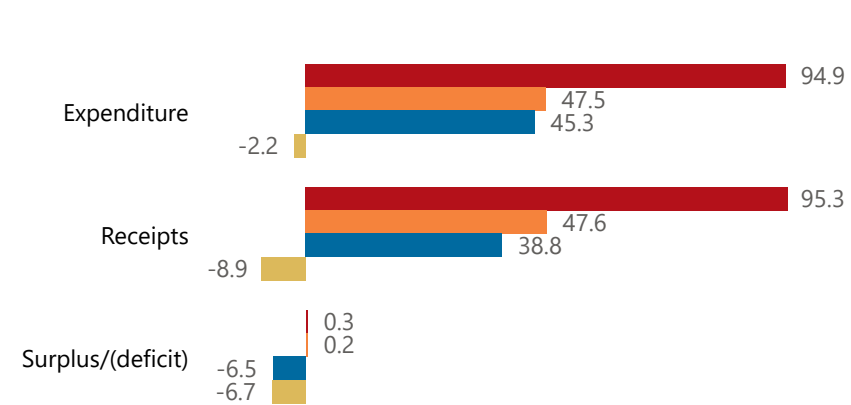


**national treasury**

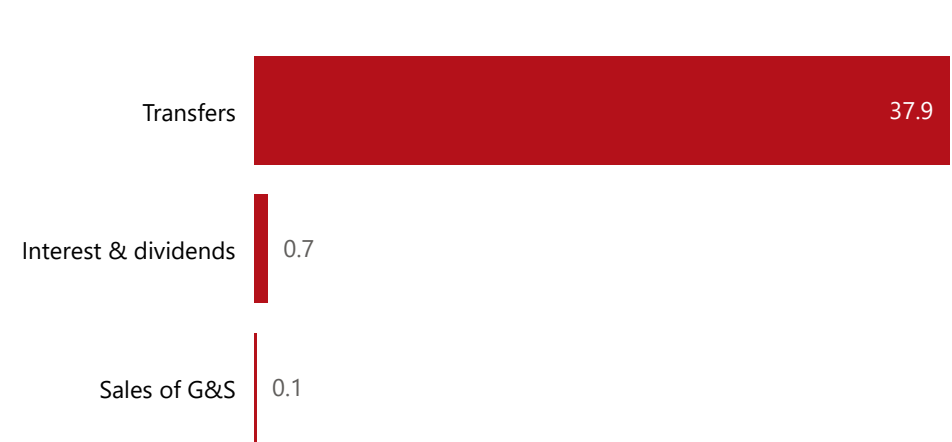
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

2

## Cluster

All

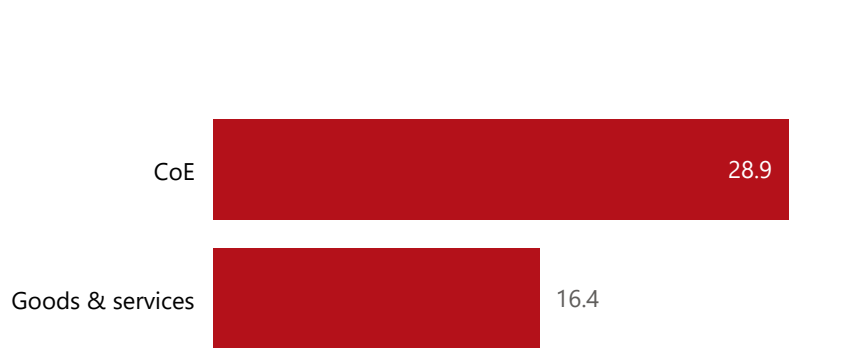
## Department

Employment and Labour

## Entity

National Economic Development an...

## Composition of spending



## Functional grouping



## Spending by PFMA schedule

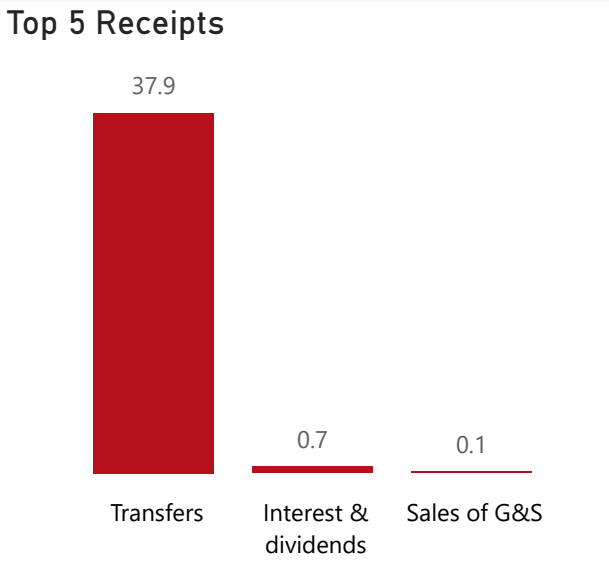
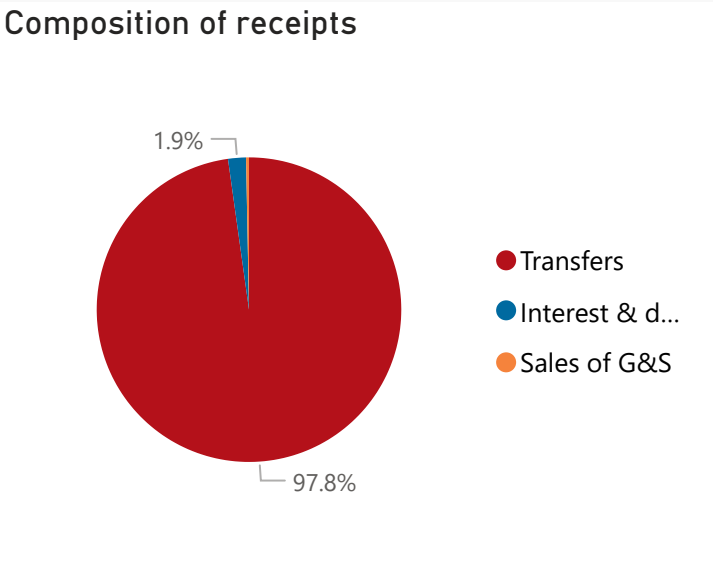
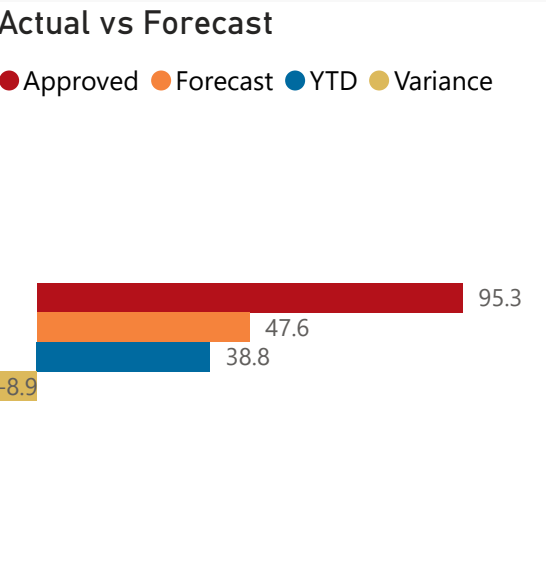


# Public Entities Receipts

Approved sales of G&S  
(Blank) 0.0%

Approved transfers  
92.3 41.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand

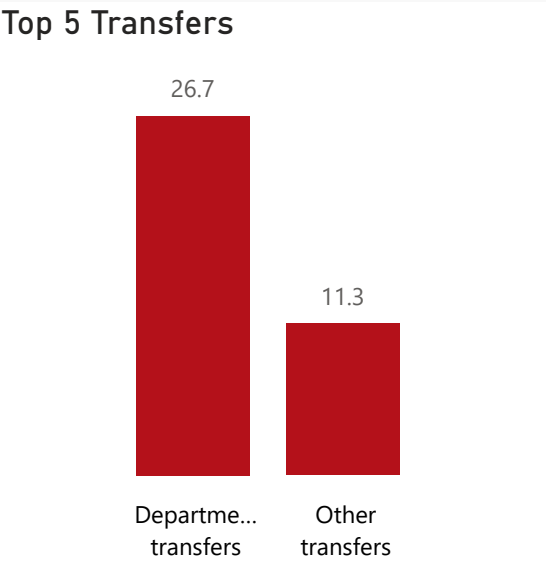


Quarter  
2

Cluster  
All

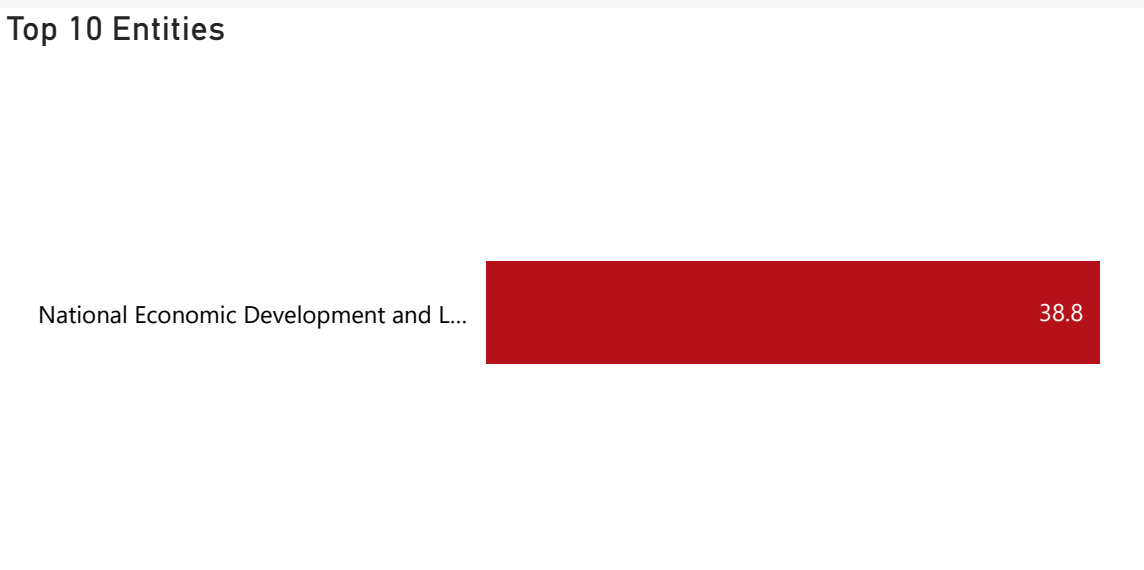
Department  
Employment and Labour

Entity  
National Economic Development and L...



### Receipts

Level 3	Approved	YTD	% YTD
+ Transfers	92.3	37.9	97.8%
+ Interest & dividends	3.0	0.7	1.9%
+ Sales of G&S		0.1	0.3%
Total	95.3	38.8	100.0%

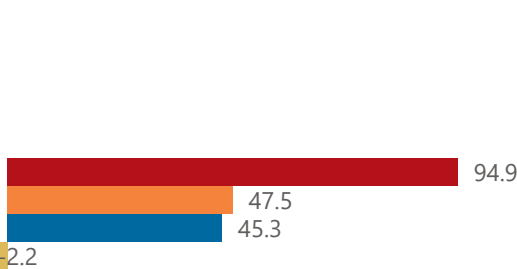


# Public Entities Spending

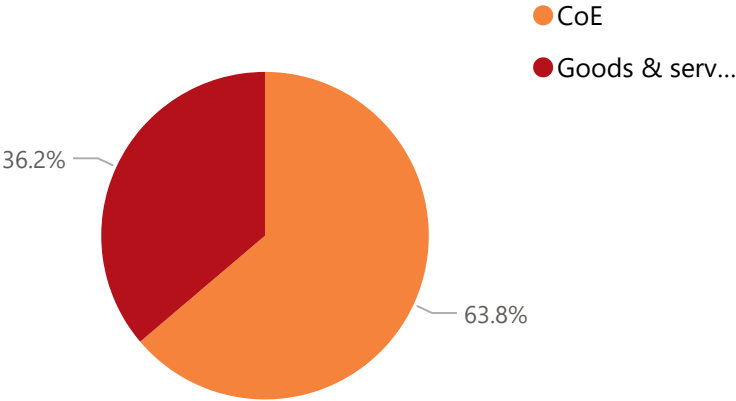
Approved CoE	Approved G&S	Approved transfers
60.248.0%	34.747.2%	190.540.7%

## Actual vs Forecast

ApprovedForecastYTDVariance



## Composition of spending



## Top 5 Goods & services

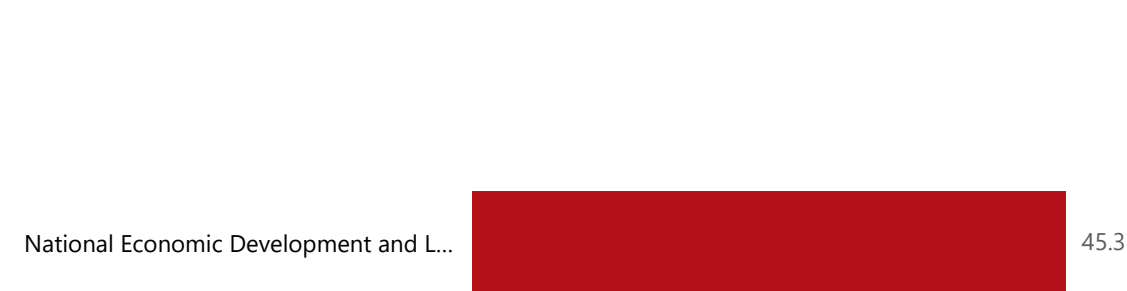


## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
CoE	60.2	28.9	63.8%
Goods & services	34.7	16.4	36.2%
Total	94.9	45.3	100.0%

## Top 10 Entities



☐ R billion  
☒ R million  
☐ R thousand

## Quarter

## Cluster

## Department

## Entity