

Overview - Public Entities Quarterly Reporting

Approved receipts

847,4

55,3%

Approved spending

973,0

41,6%

Surplus/(deficit)

-125,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

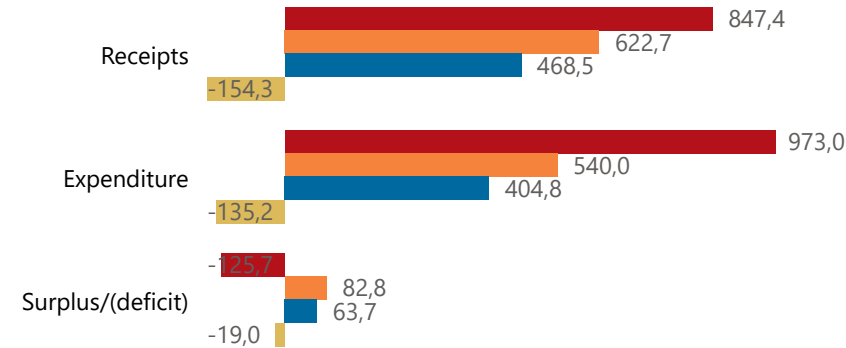


national treasury

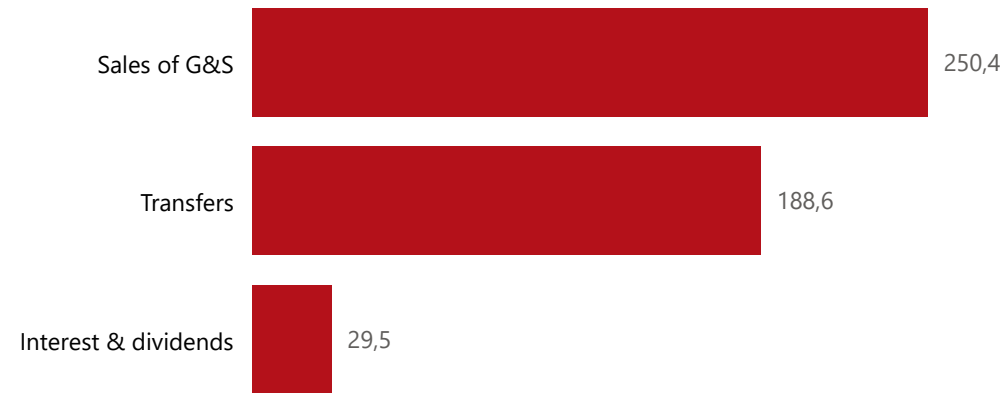
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

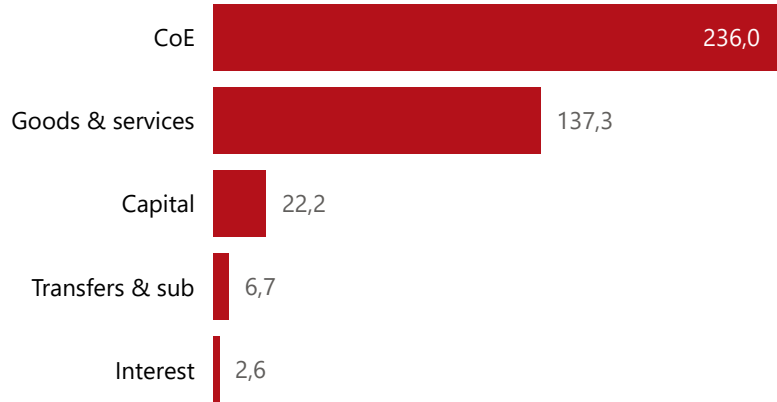
Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Composition of spending



grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

542,5

46,2%

Approved transfers

269,4

70,0%



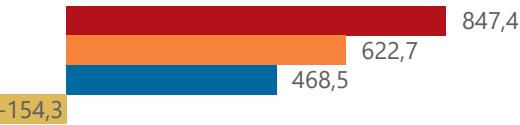
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

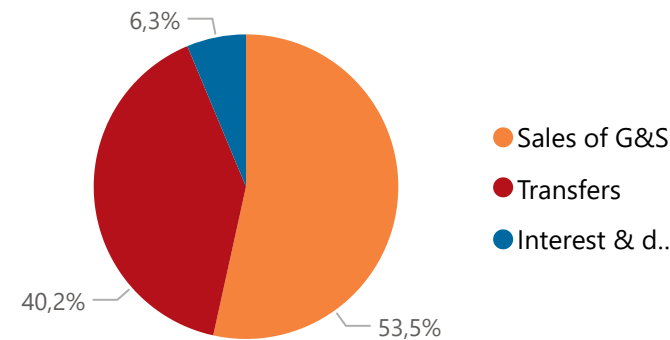
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

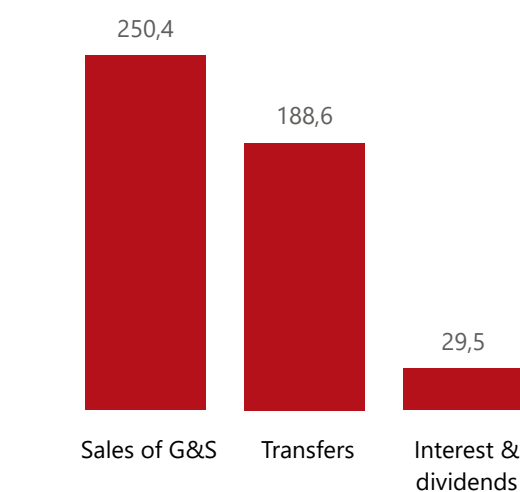
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	542,5	250,4	53,5%
+ Transfers	269,4	188,6	40,2%
+ Interest & dividends	35,5	29,5	6,3%
Total	847,4	468,5	100,0%

Top 10 Entities

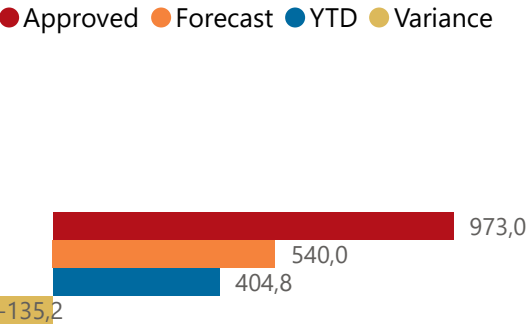


Public Entities Spending

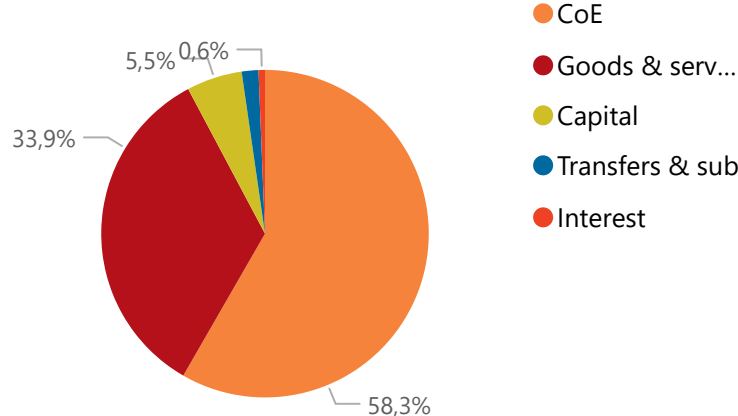
Approved CoE	Approved G&S	Approved transfers
309,376,3%	508,927,0%	1 694,855,3%

- ☐ R billion
- ☒ R million
- ☐ R thousand

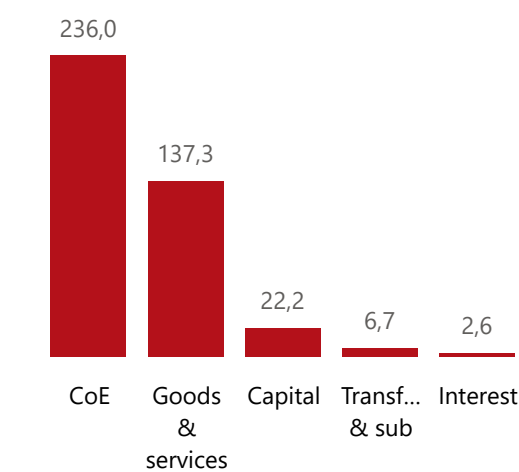
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Quarter

2

Cluster

All

Department

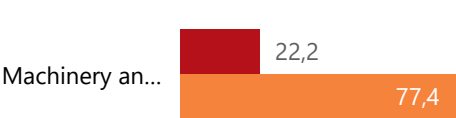
Trade, Industry and Competition

Entity

SA Bureau of Standards

Capital assets

- YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	309,3	236,0	58,3%
⊕ Goods & services	508,9	137,3	33,9%
⊕ Capital	154,8	22,2	5,5%
⊕ Transfers & sub		6,7	1,6%
⊕ Interest		2,6	0,6%
Total	973,0	404,8	100,0%

Top 10 Entities

