

Overview - Public Entities Quarterly Reporting

Approved receipts

206,0

67,7%

Approved spending

206,0

41,4%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

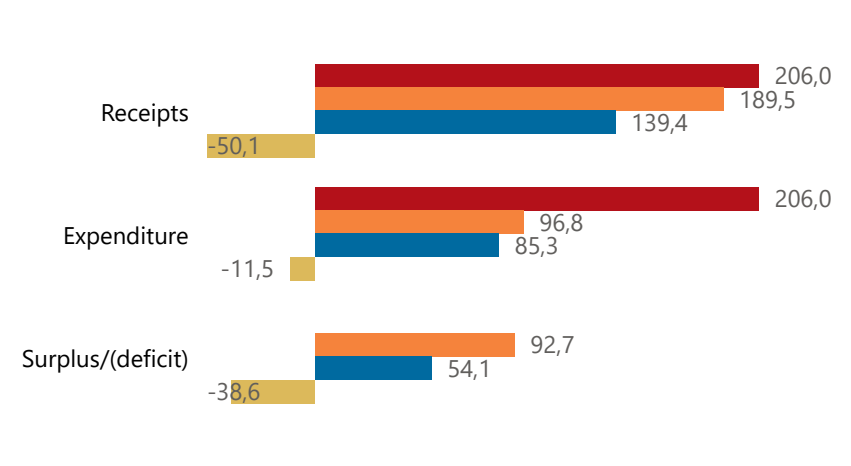


national treasury

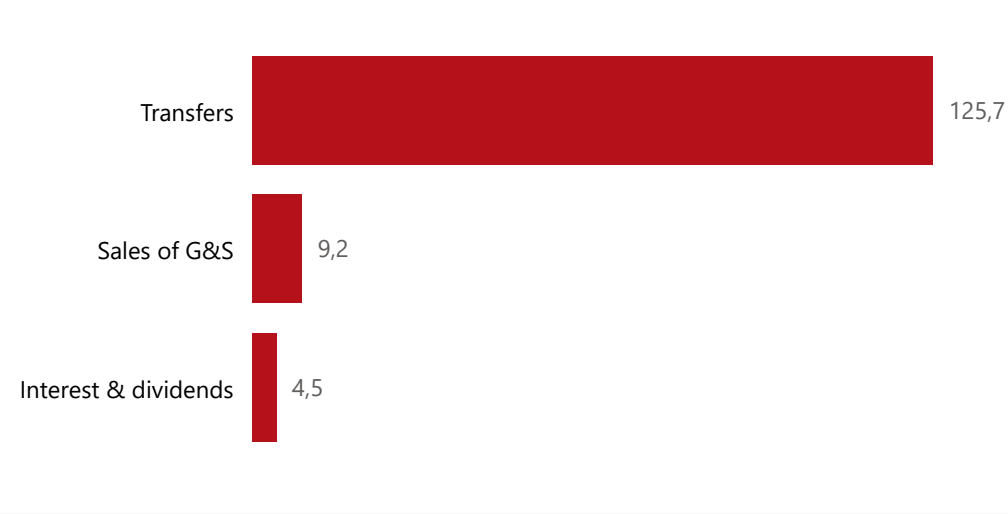
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

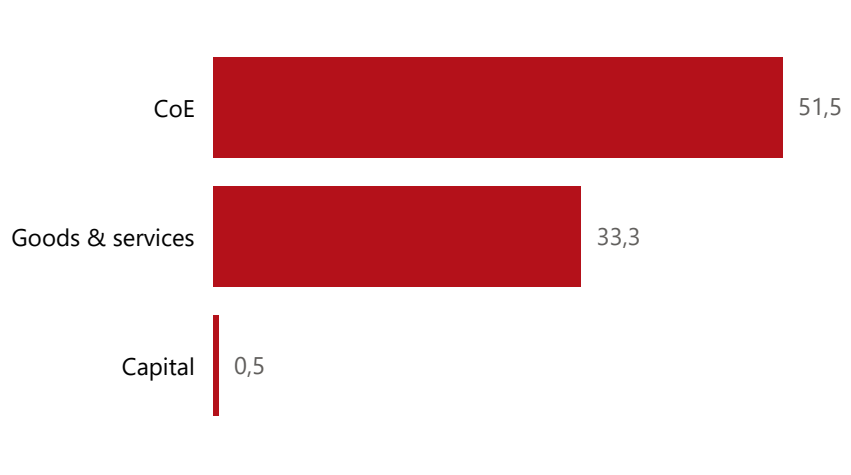
Department

Trade, Industry and Competition

Entity

National Metrology Institute of Sout...

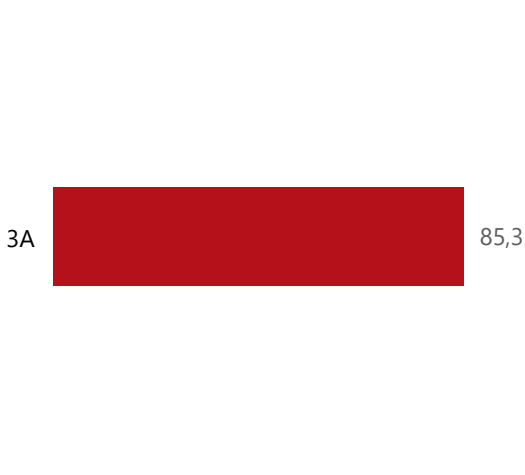
Composition of spending



grouping



Spending by PFMA schedule

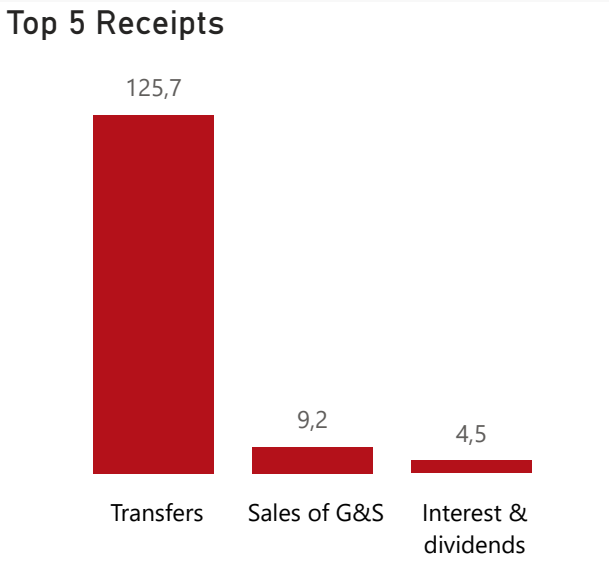
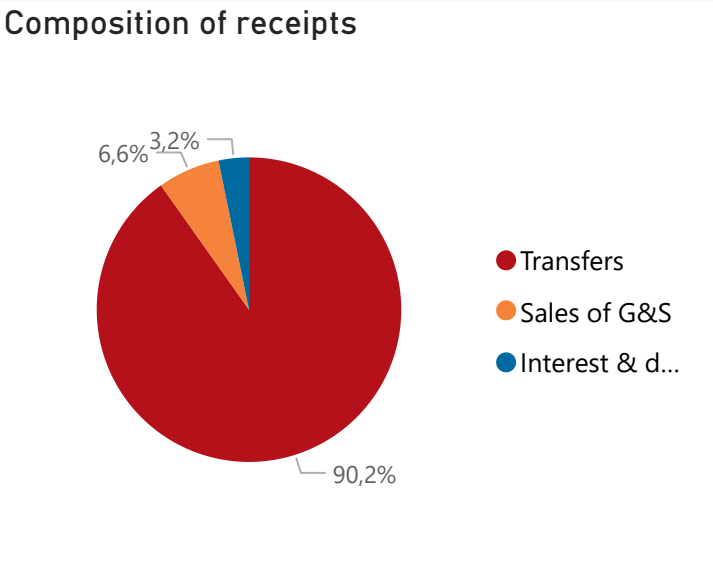
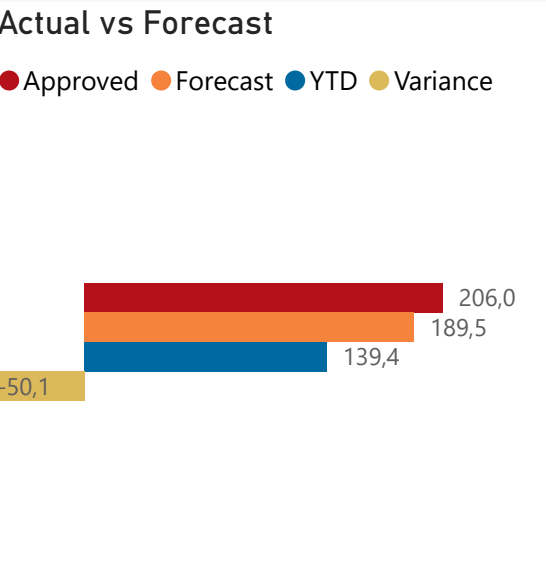


Public Entities Receipts

Approved sales of G&S
24,7 37,3%

Approved transfers
177,3 70,9%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

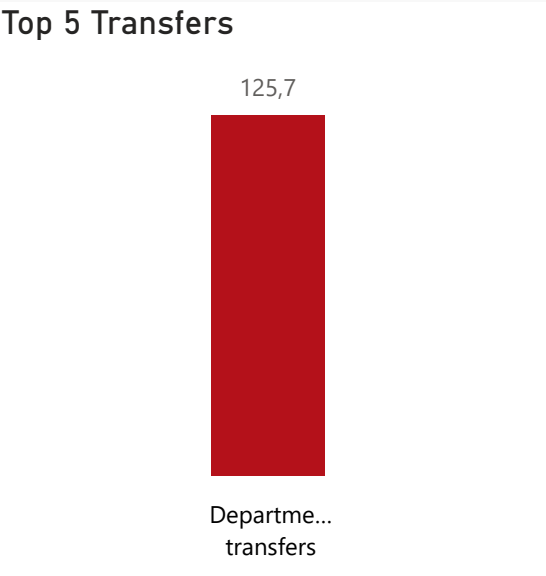
All

Department

Trade, Industry and Competition

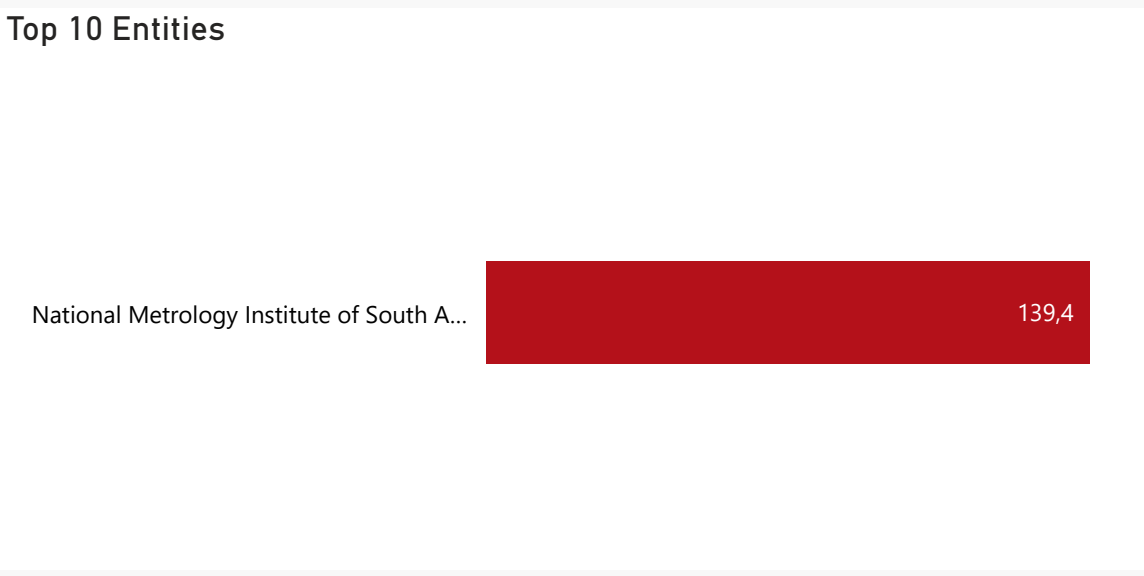
Entity

National Metrology Institute of Sout...



Receipts

Level 3	Approved	YTD	% YTD
+ Transfers	177,3	125,7	90,2%
+ Sales of G&S	24,7	9,2	6,6%
+ Interest & dividends	4,0	4,5	3,2%
Total	206,0	139,4	100,0%

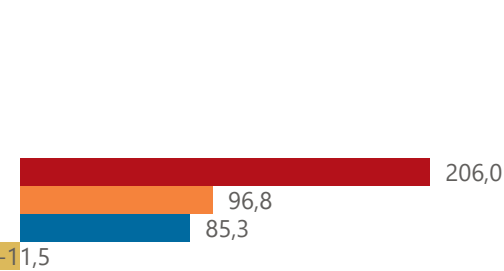


Public Entities Spending

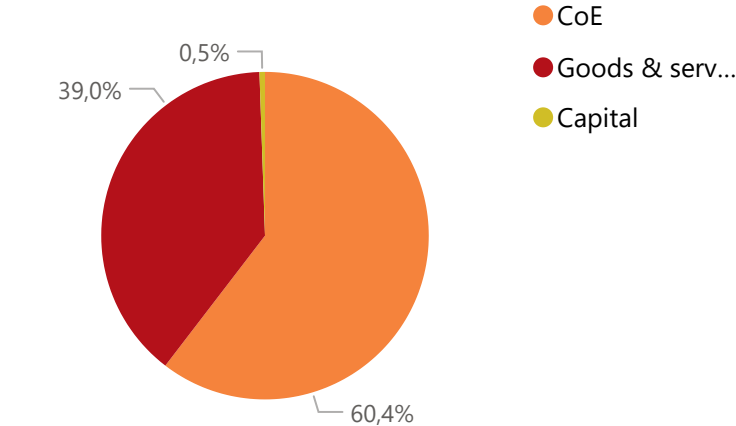
Approved CoE	Approved G&S	Approved transfers
128,140,2%	74,444,8%	412,067,7%

Actual vs Forecast

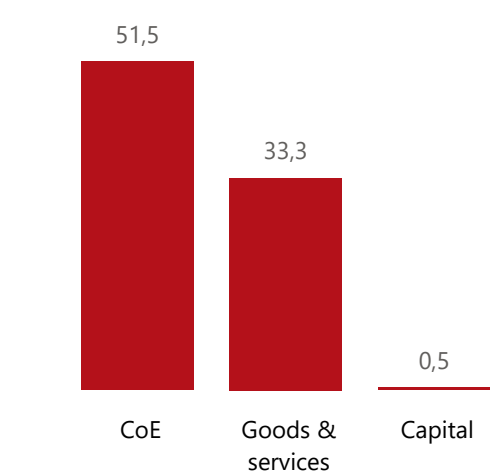
ApprovedForecastYTDVariance



Composition of spending

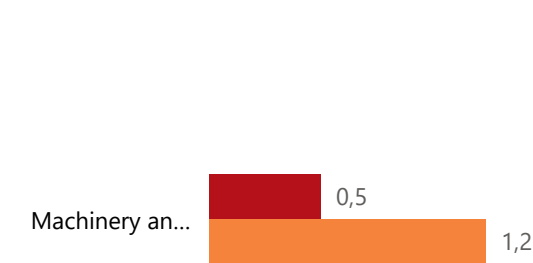


Top 5 Goods & services



Capital assets

YTDForecast



Spending

Level 3	Approved	YTD	% YTD
CoE	128,1	51,5	60,4%
Goods & services	74,4	33,3	39,0%
Capital	3,5	0,5	0,5%
Total	206,0	85,3	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

Cluster

Department

Entity