

Overview - Public Entities Quarterly Reporting

Approved receipts

276,4

49,0%

Approved spending

310,9

40,1%

Surplus/(deficit)

-34,5

- ☐ R billion
- ☒ R million
- ☐ R thousand

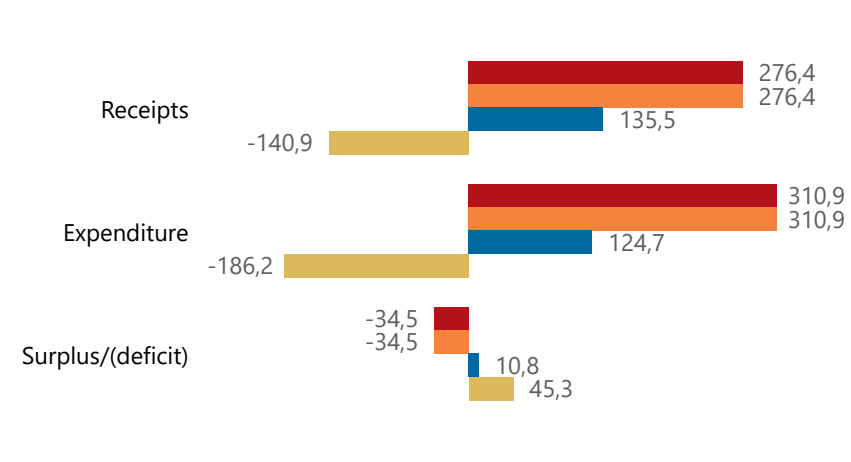


national treasury

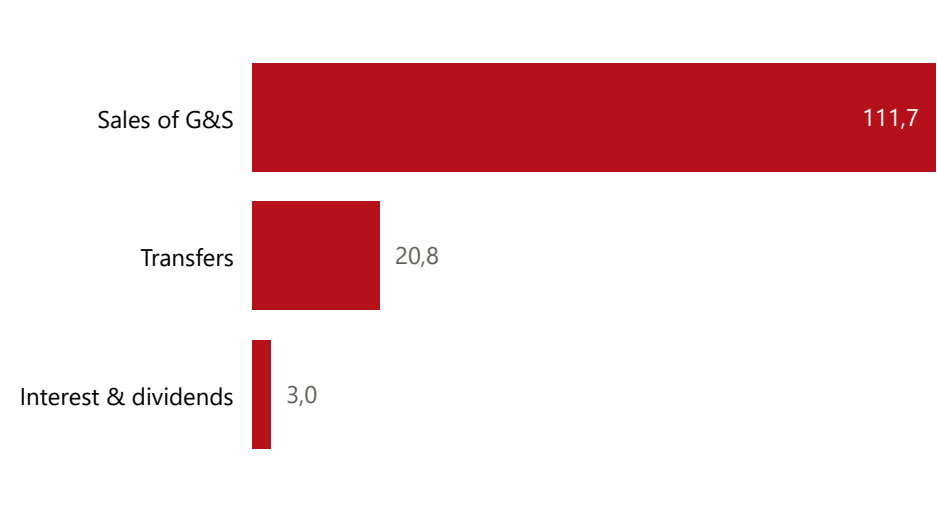
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

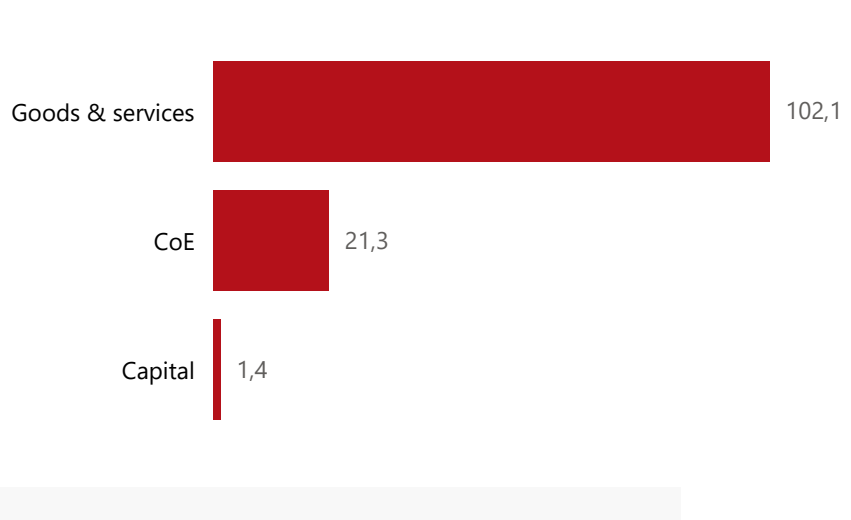
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



grouping



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Gambling Board of South A...

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

234,8

47,6%

Approved transfers

33,2

62,7%



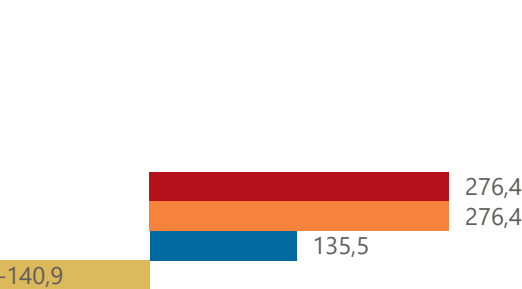
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

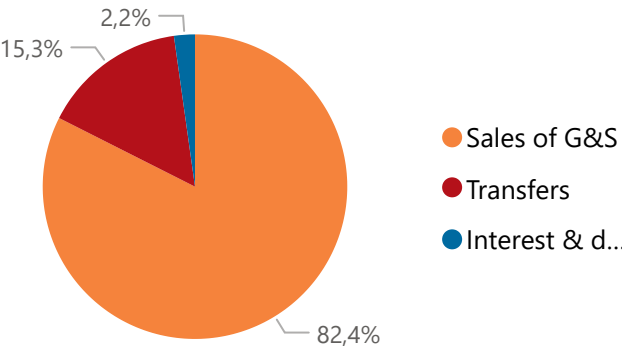
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

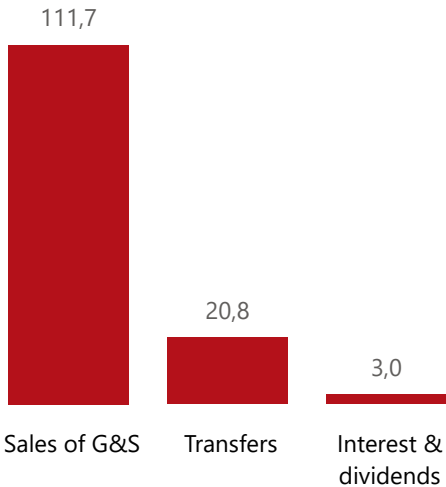
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Gambling Board of South A...

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	234,8	111,7	82,4%
+ Transfers	33,2	20,8	15,3%
+ Interest & dividends	8,4	3,0	2,2%
Total	276,4	135,5	100,0%

Top 10 Entities

National Gambling Board of South Africa

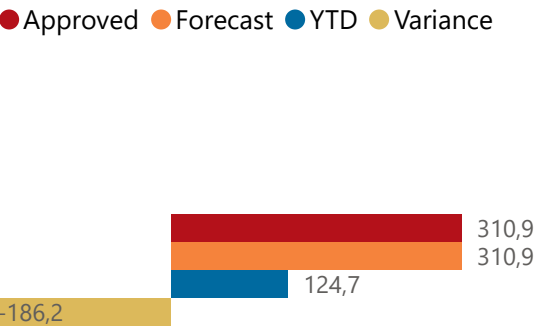


135,5

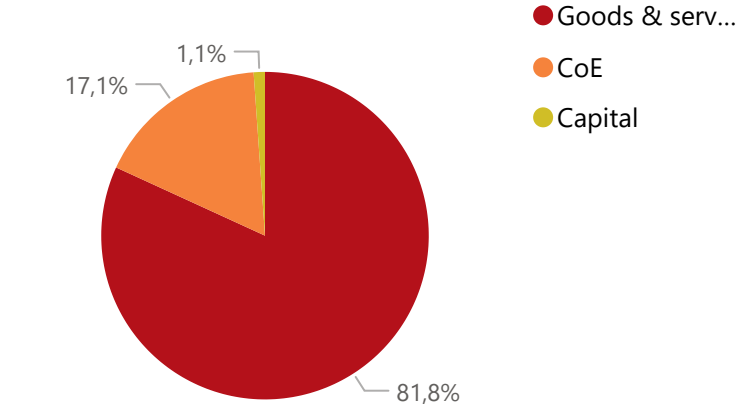
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
49,542,9%	219,246,6%	552,849,0%

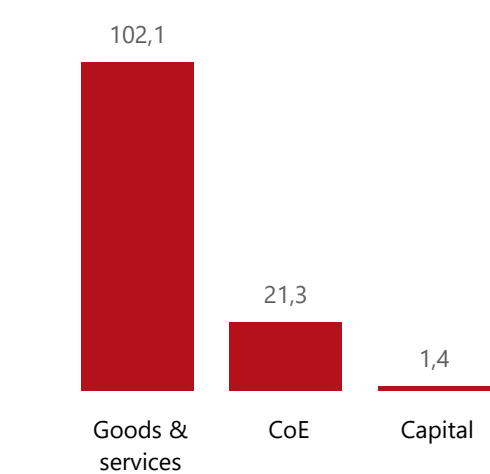
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	219,2	102,1	81,8%
⊕ CoE	49,5	21,3	17,1%
⊕ Capital	42,2	1,4	1,1%
Total	310,9	124,7	100,0%

Top 10 Entities



Quarter

Cluster

Department

Entity