

Overview - Public Entities Quarterly Reporting

Approved receipts

117,0

51,8%

Approved spending

118,6

50,6%

Surplus/(deficit)

-1,6

- ☐ R billion
- ☒ R million
- ☐ R thousand

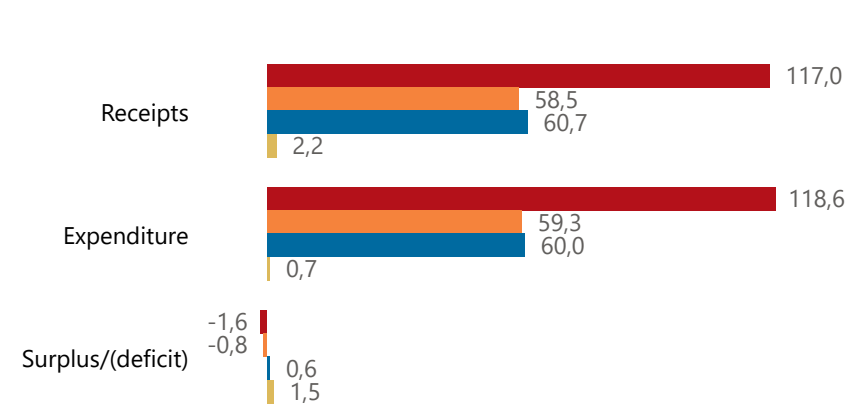


national treasury

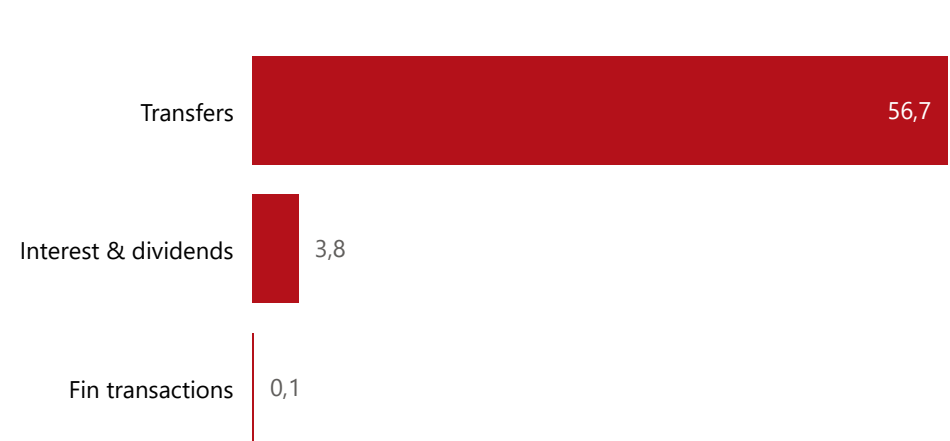
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

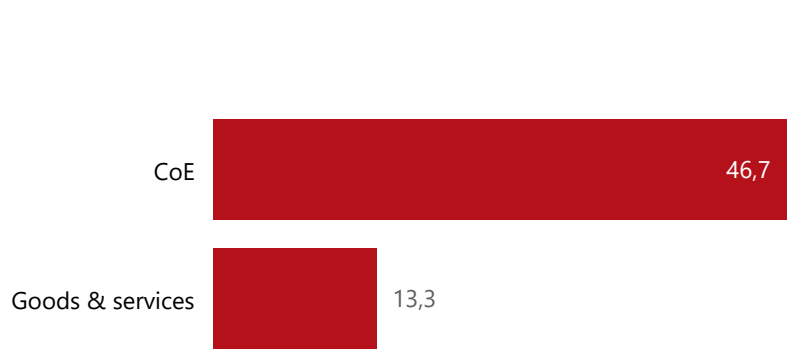
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



grouping



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

International Trade Administration C...

Spending by PFMA schedule

3A



Public Entities Receipts

Approved sales of G&S

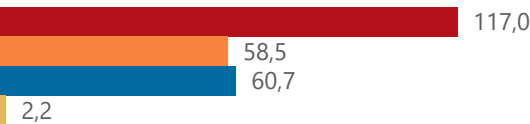
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Approved transfers

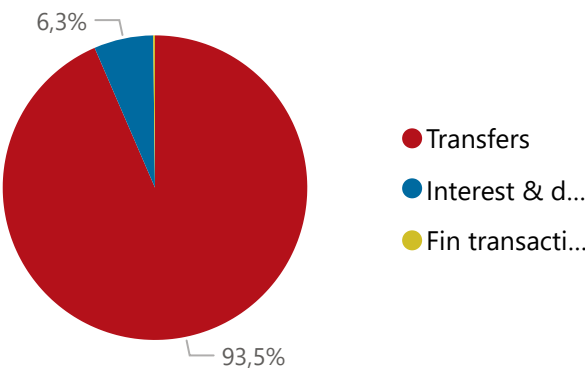
113,4 50,0%

Actual vs Forecast

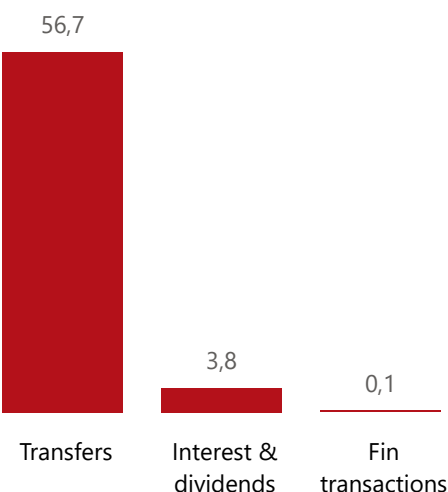
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

International Trade Administration C...

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	113,4	56,7	93,5%
Interest & dividends	3,3	3,8	6,3%
Fin transactions	0,2	0,1	0,2%
Total	117,0	60,7	100,0%

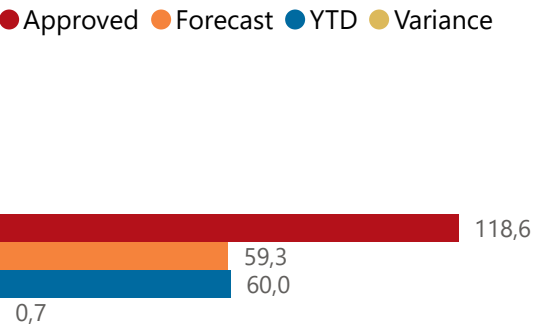
Top 10 Entities



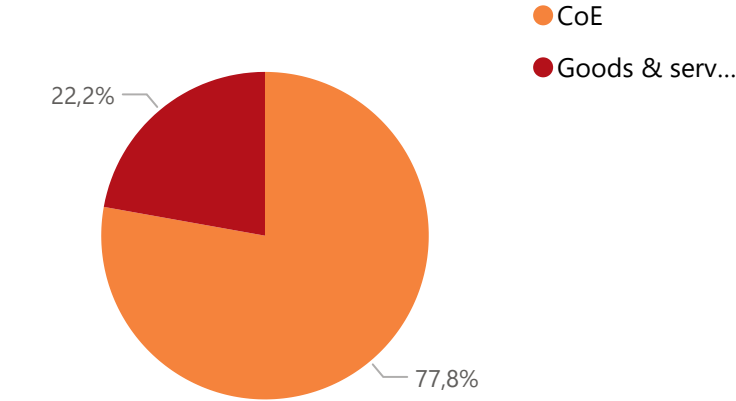
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
96,548,4%	22,160,3%	234,051,8%

Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	96,5	46,7	77,8%
⊕ Goods & services	22,1	13,3	22,2%
Total	118,6	60,0	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

International Trade Administration C...