

Overview - Public Entities Quarterly Reporting

Approved receipts

6,1

39,8%

Approved spending

6,5

37,9%

Surplus/(deficit)

-0,4

- ☒ R billion
- ☐ R million
- ☐ R thousand

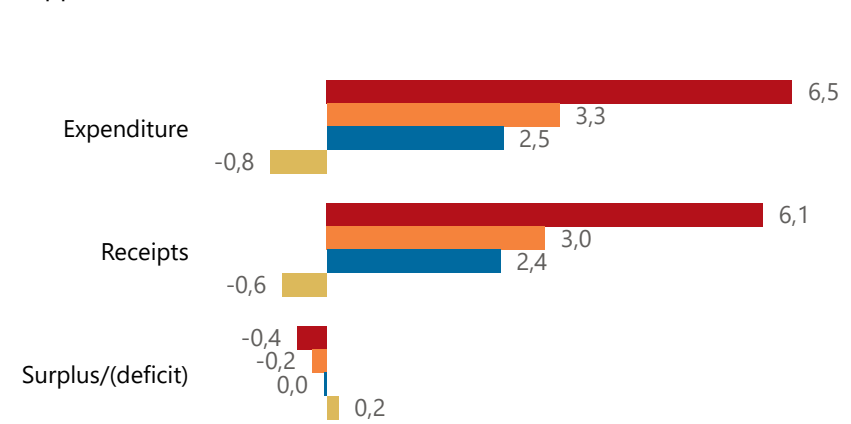


national treasury

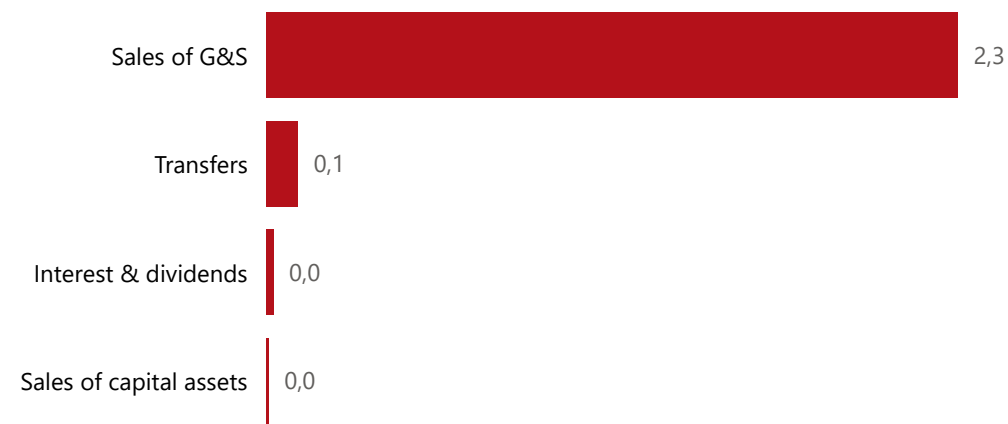
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

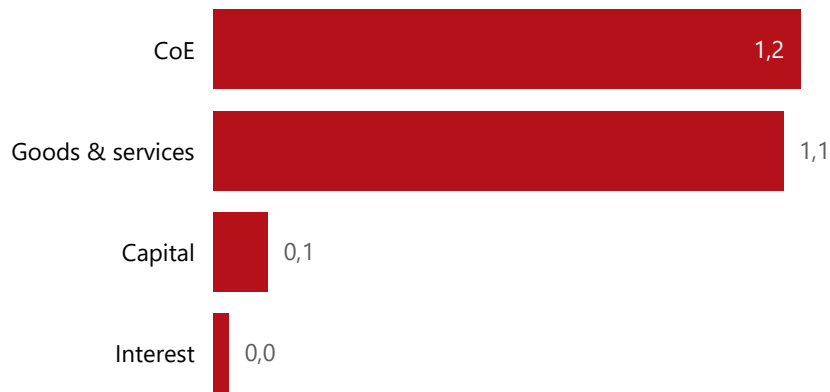
Department

Communications and Digital Techno... ▾

Entity

South African Broadcasting Corporat... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

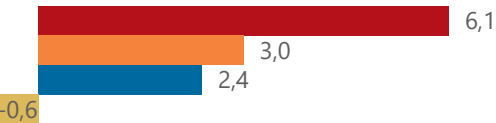
Approved sales of G&S
5,0 45,6%

Approved transfers
0,4 23,7%

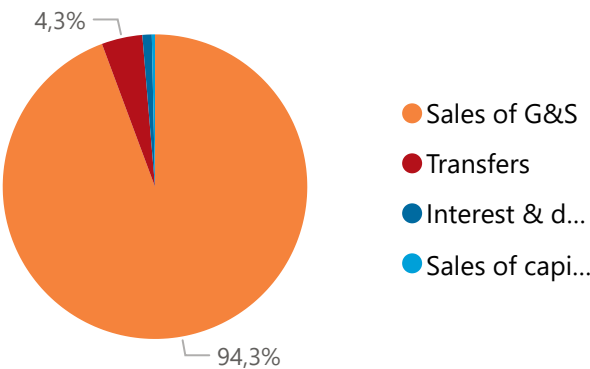
● R billion
○ R million
○ R thousand

Actual vs Forecast

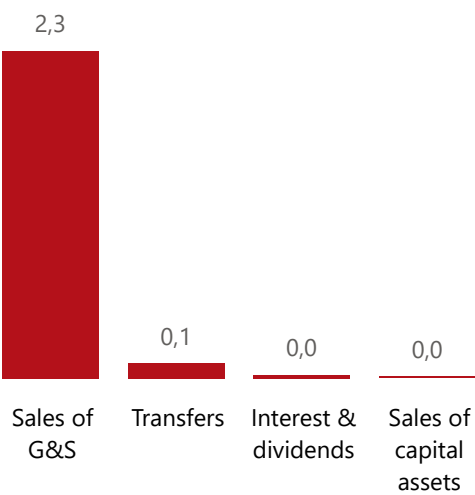
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Communications and Digital Techno...

Entity

South African Broadcasting Corporat...

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	5,0	2,3	94,3%
+ Transfers	0,4	0,1	4,3%
+ Interest & dividends	0,0	0,0	1,0%
+ Sales of capital assets		0,0	0,3%
+ Fin transactions	0,6		
Total	6,1	2,4	100,0%

Top 10 Entities

South African Broadcasting Corporation...

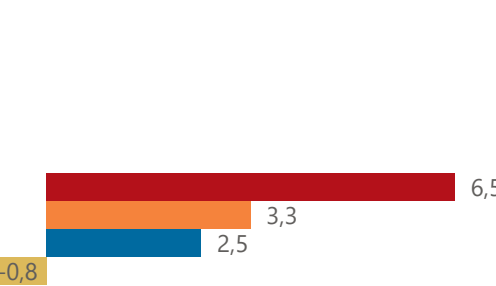


Public Entities Spending

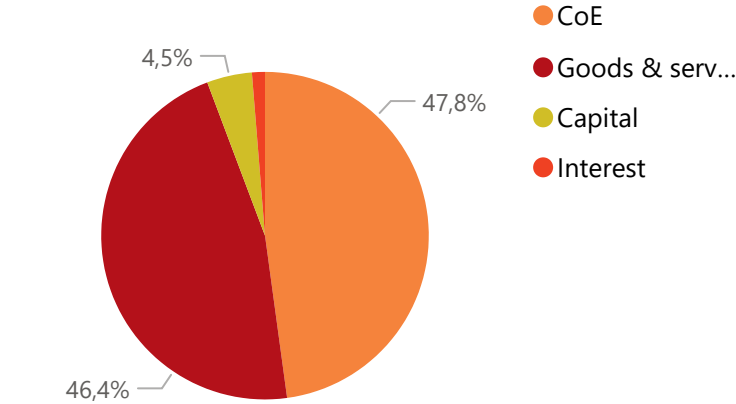
Approved CoE	Approved G&S	Approved transfers
2,547,7%	3,929,3%	12,239,8%

Actual vs Forecast

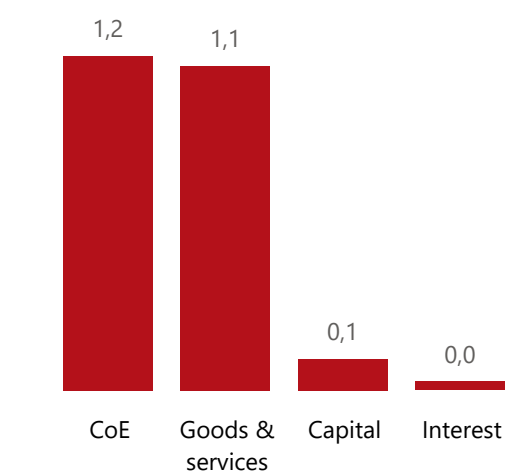
ApprovedForecastYTDVariance



Composition of spending

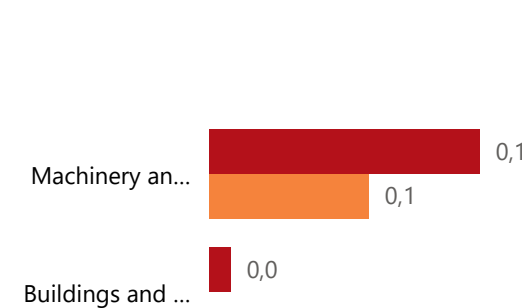


Top 5 Goods & services



Capital assets

YTDForecast



Spending

Level 3	Approved	YTD	% YTD
CoE	2,5	1,2	47,8%
Goods & services	3,9	1,1	46,4%
Capital	0,1	0,1	4,5%
Interest	0,0	0,0	1,3%
Total	6,5	2,5	100,0%

Top 10 Entities



Quarter

Cluster

Department

Entity