

Overview - Public Entities Quarterly Reporting

Approved receipts

703.8

52.9%

Approved spending

734.1

45.4%

Surplus/(deficit)

-30.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

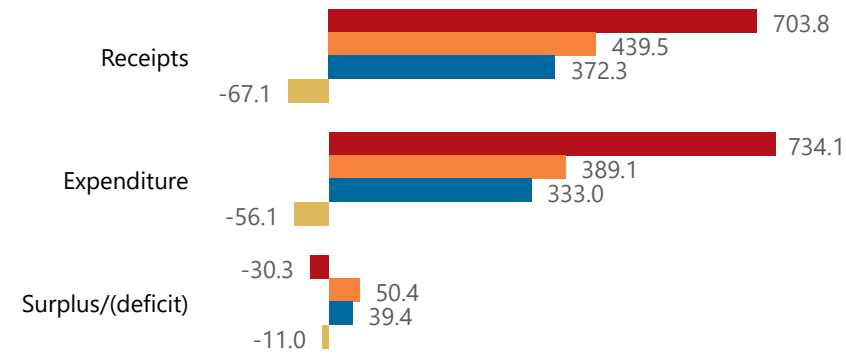


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

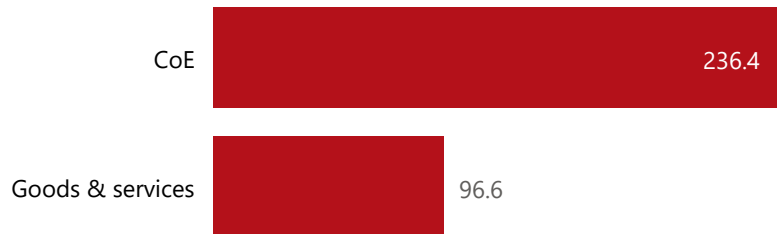
Department

Agriculture, Land Reform and Rural ...

Entity

Perishable Products Export Control B...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

696.3

53.0%

Approved transfers

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(Blank)



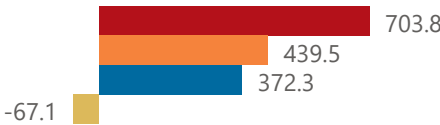
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

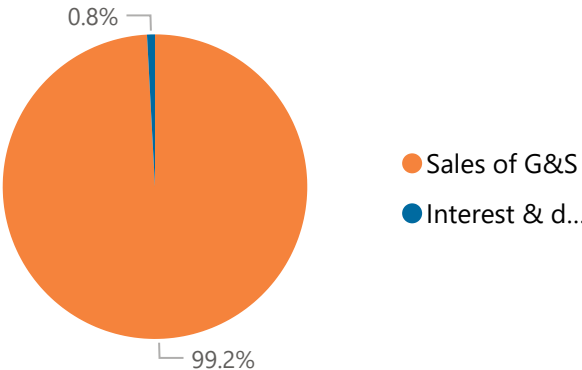
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

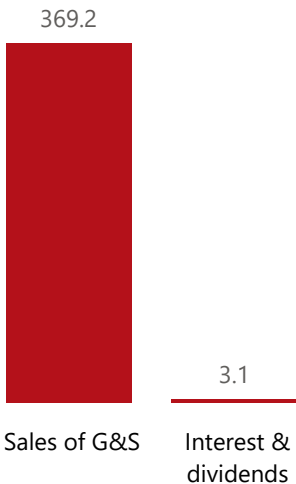
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Agriculture, Land Reform and Rural ...

Entity

Perishable Products Export Control B...

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	696.3	369.2	99.2%
+ Interest & dividends	7.5	3.1	0.8%
Total	703.8	372.3	100.0%

Top 10 Entities

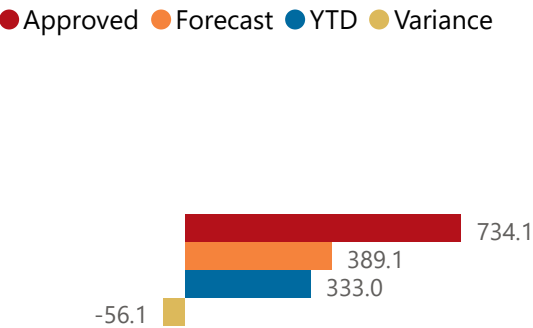
Perishable Products Export Control Board

372.3

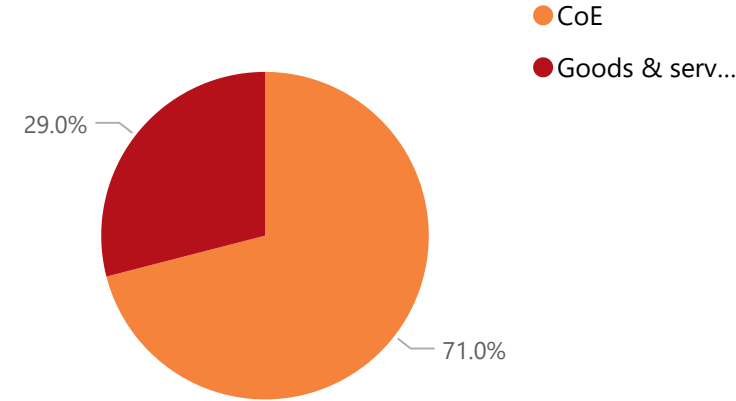
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
482.549.0%	251.638.4%	1 407.552.9%

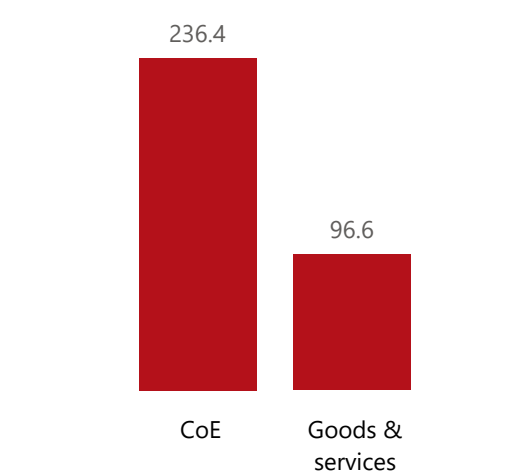
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	482.5	236.4	71.0%
Goods & services	251.6	96.6	29.0%
Total	734.1	333.0	100.0%

Top 10 Entities



○ R billion
● R million
○ R thousand

Quarter

2

Cluster

All

Department

Agriculture, Land Reform and Rural ...

Entity

Perishable Products Export Control B...