

Overview - Public Entities Quarterly Reporting

Approved receipts

52.3

95.6%

Approved spending

52.4

46.3%

Surplus/(deficit)

-0.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

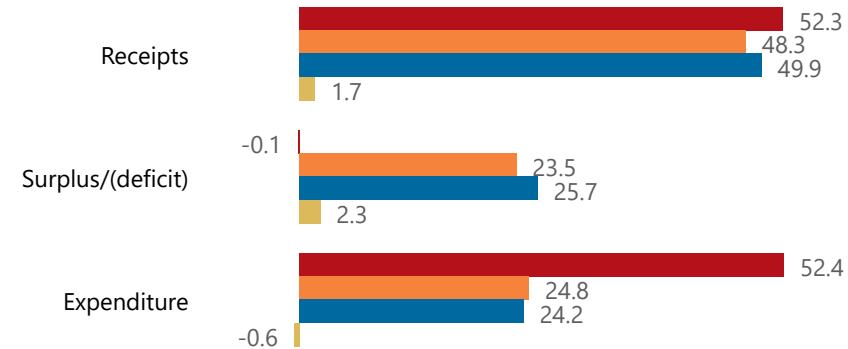


national treasury

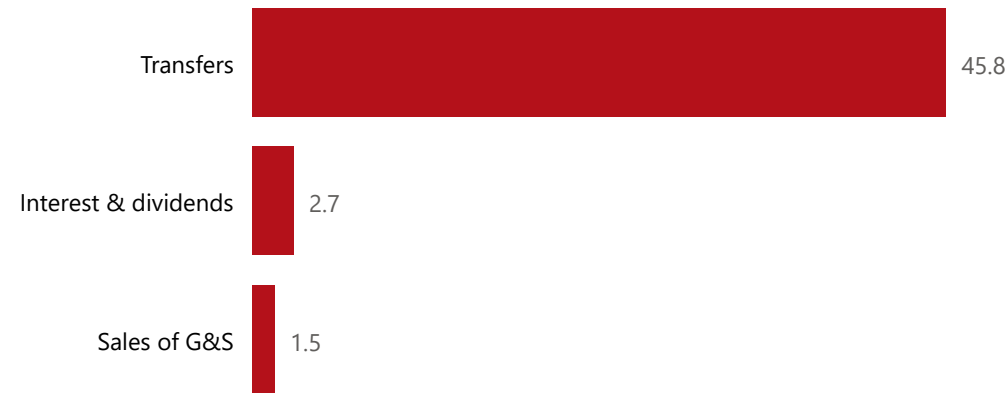
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

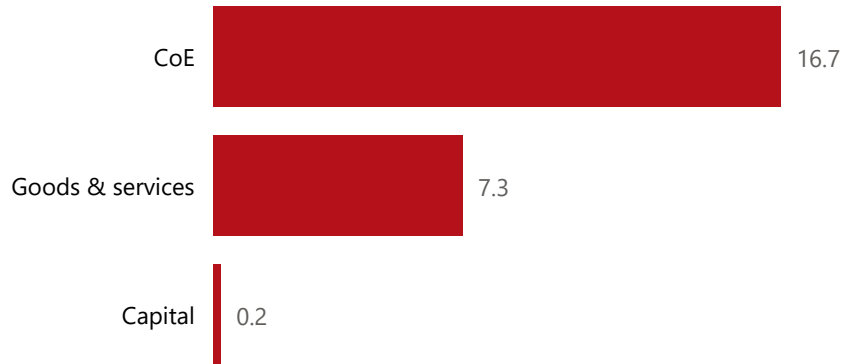
Department

Agriculture, Land Reform and Rural ...

Entity

National Agricultural Marketing Cou...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

3.5

42.1%

Approved transfers

45.8

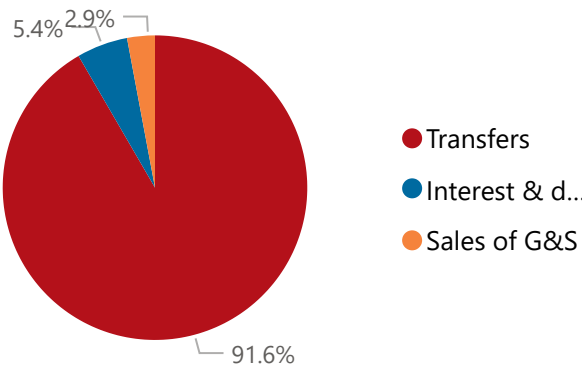
100.0%

Actual vs Forecast

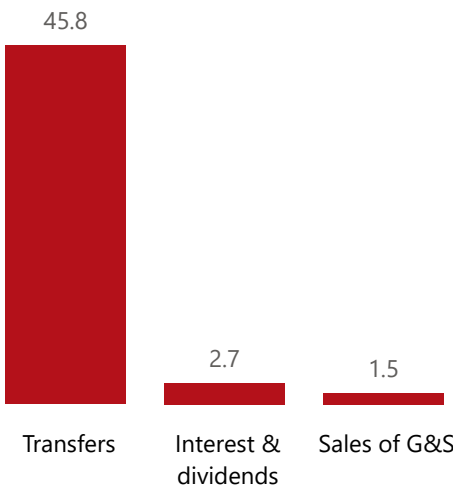
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Agriculture, Land Reform and Rural ...

Entity

National Agricultural Marketing Cou...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	45.8	45.8	91.6%
Interest & dividends	3.0	2.7	5.4%
Sales of G&S	3.5	1.5	2.9%
Total	52.3	49.9	100.0%

Top 10 Entities

National Agricultural Marketing Council

49.9



national treasury

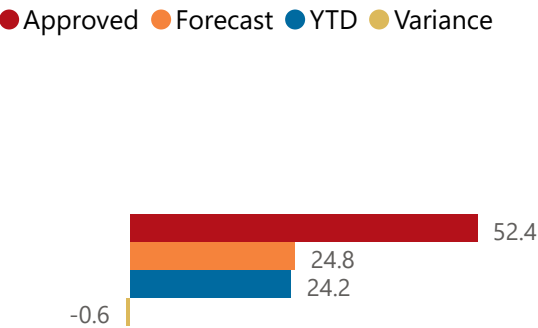
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

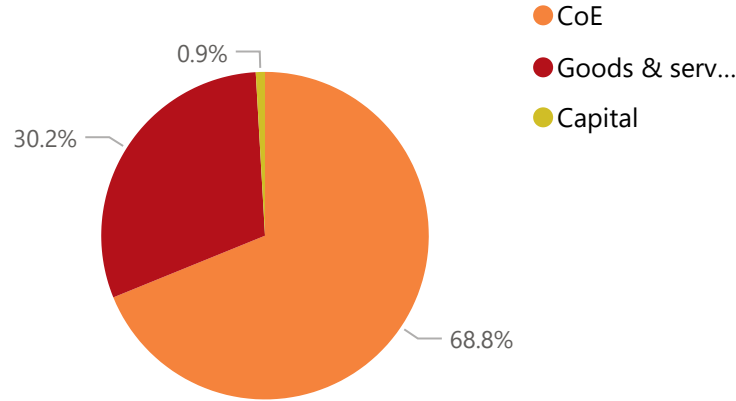
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
35.746.7%	13.952.5%	104.595.6%

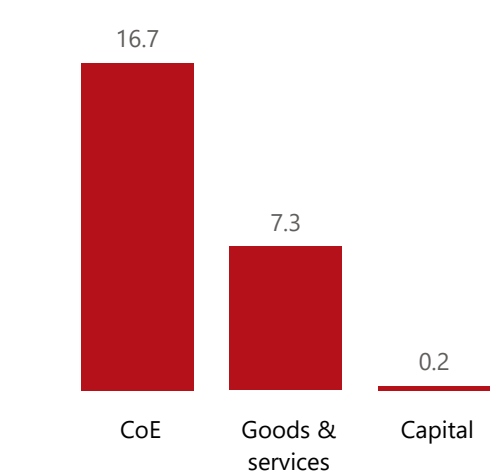
Actual vs Forecast



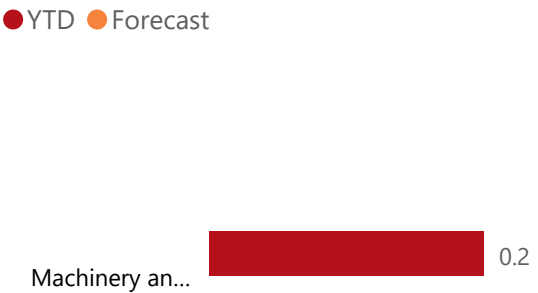
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	35.7	16.7	68.8%
Goods & services	13.9	7.3	30.2%
Capital	2.7	0.2	0.9%
Total	52.4	24.2	100.0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Agriculture, Land Reform and Rural ...

Entity

National Agricultural Marketing Cou...