

Overview - Public Entities Quarterly Reporting

Approved receipts

29.1

49.2%

Approved spending

28.9

47.8%

Surplus/(deficit)

0.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

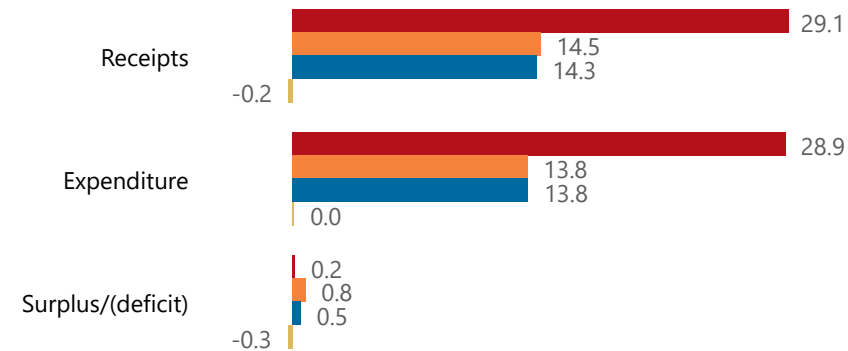


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

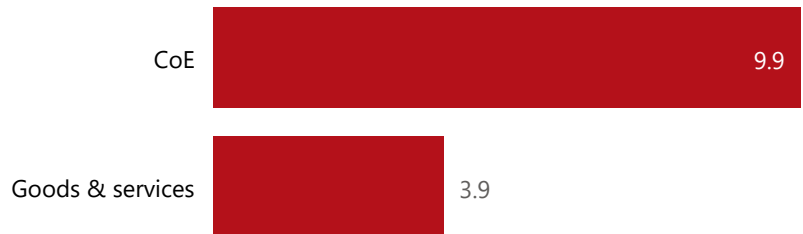
Department

Agriculture, Land Reform and Rural ...

Entity

Ingonyama Trust Board

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

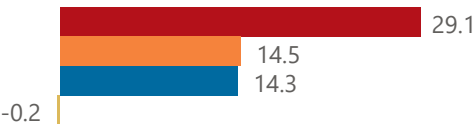
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Approved transfers

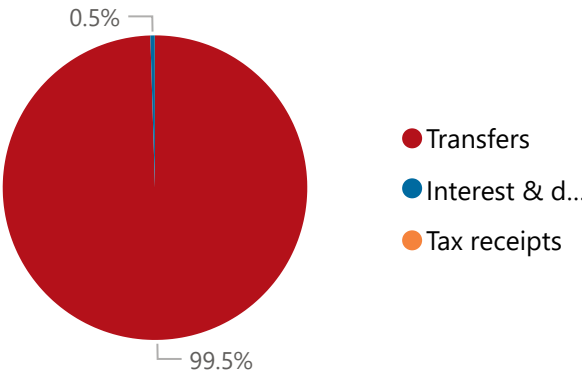
29.0 49.1%

Actual vs Forecast

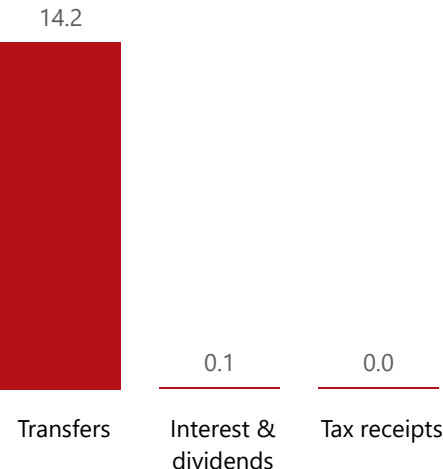
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

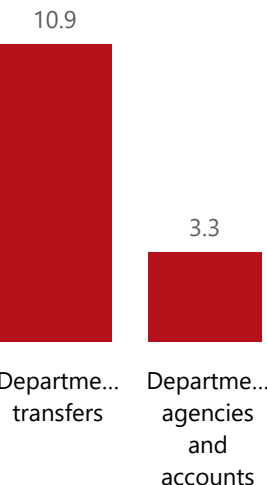
Department

Agriculture, Land Reform and Rural ...

Entity

Ingonyama Trust Board

Top 5 Transfers



Receipts

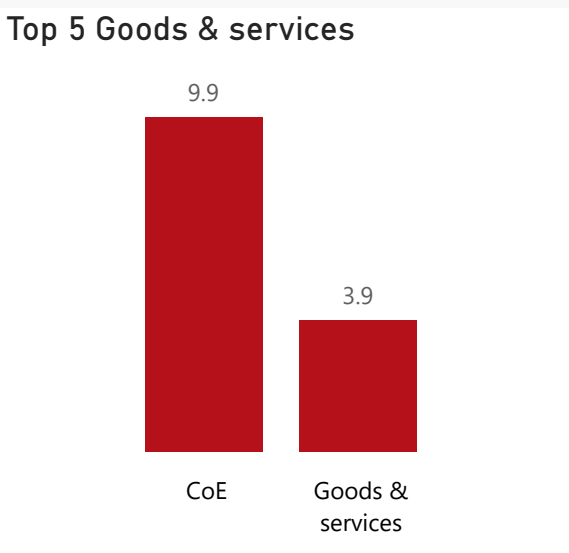
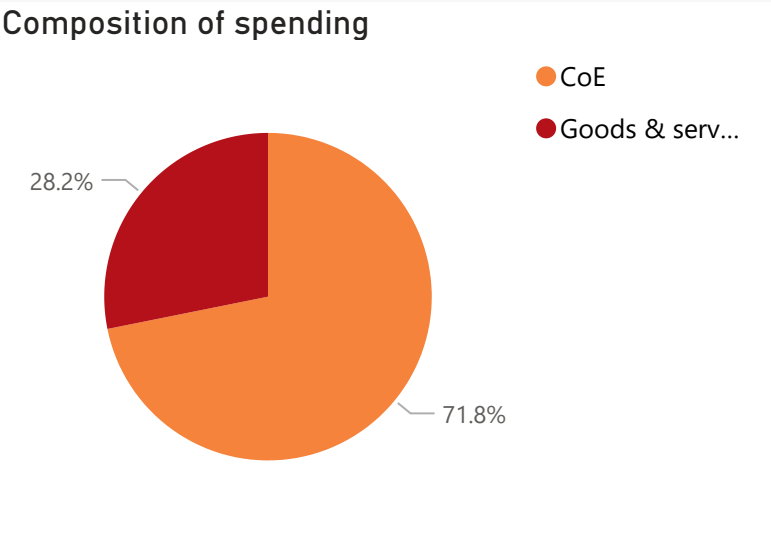
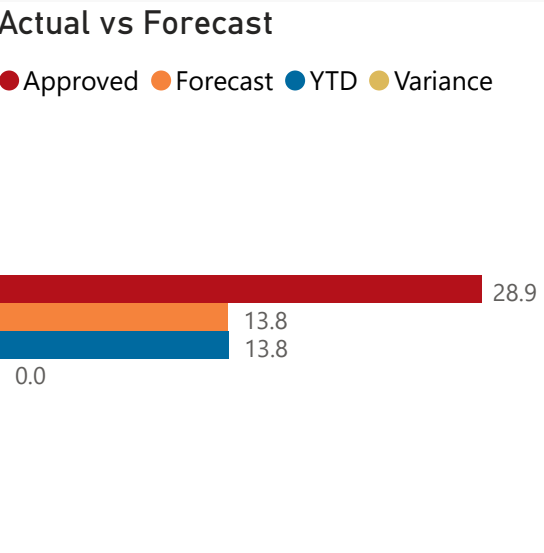
Level 3	Approved	YTD	% YTD
Transfers	29.0	14.2	99.5%
Interest & dividends	0.1	0.1	0.5%
Tax receipts		0.0	0.0%
Total	29.1	14.3	100.0%

Top 10 Entities



Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
21.446.4%	7.551.5%	58.149.2%



Capital assets

Spending			
Level 3	Approved	YTD	% YTD
⊕ CoE	21.4	9.9	71.8%
⊕ Goods & services	7.5	3.9	28.2%
Total	28.9	13.8	100.0%

Top 10 Entities



- ☐ R billion
- ☒ R million
- ☐ R thousand

Quarter

2

Cluster

All

Department

Agriculture, Land Reform and Rural ...

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