

Overview - Public Entities Quarterly Reporting

Approved receipts

7,8

24,3%

Approved spending

7,8

21,8%

Surplus/(deficit)

0,0

- ☒ R billion
- ☐ R million
- ☐ R thousand

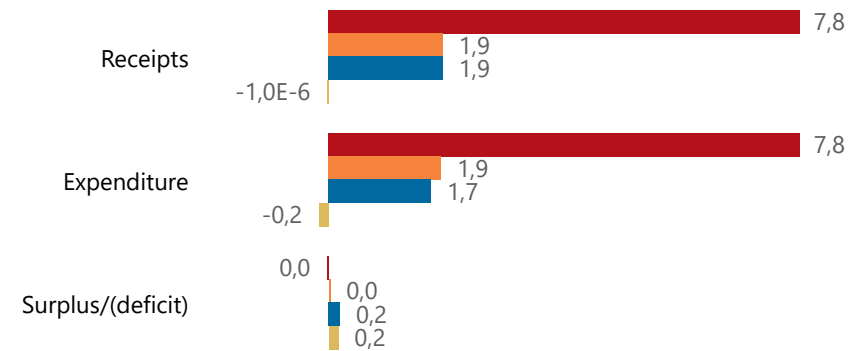


national treasury

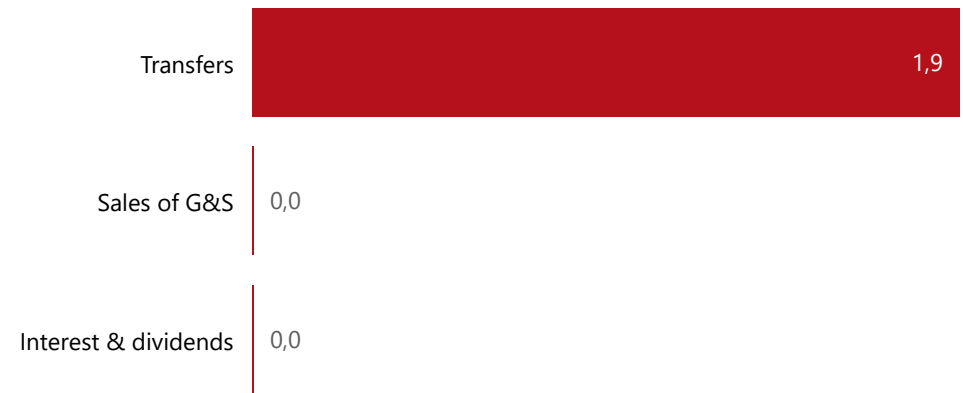
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

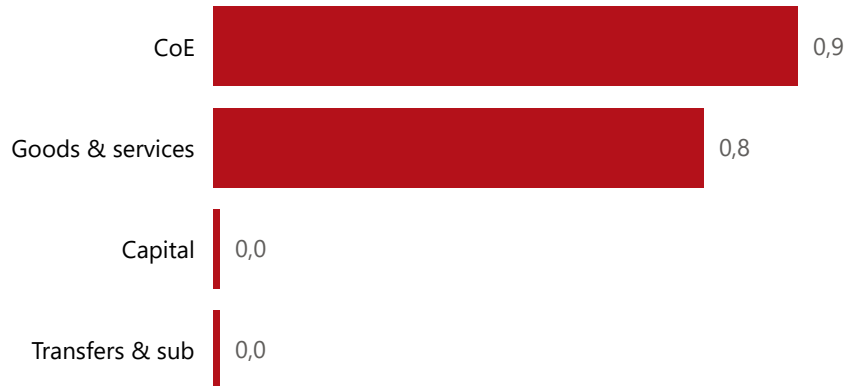
Department

Social Development

Entity

South African Social Security Agency

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0,0

8,8%

Approved transfers

7,7

24,3%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

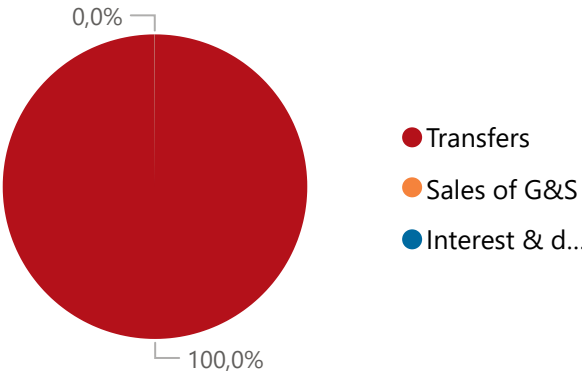
- ☒ R billion
- ☐ R million
- ☐ R thousand

Actual vs Forecast

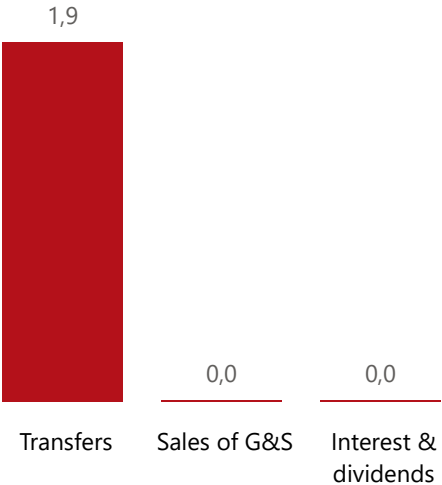
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

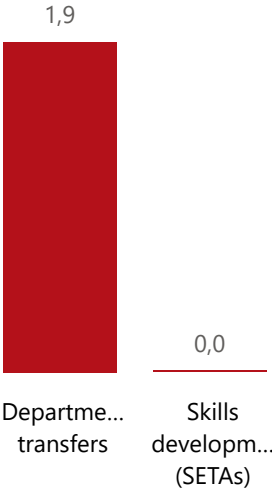
Department

Social Development

Entity

South African Social Security Agency

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	7,7	1,9	100,0%
⊕ Sales of G&S	0,0	0,0	0,0%
⊕ Interest & dividends	0,0	0,0	0,0%
Total	7,8	1,9	100,0%

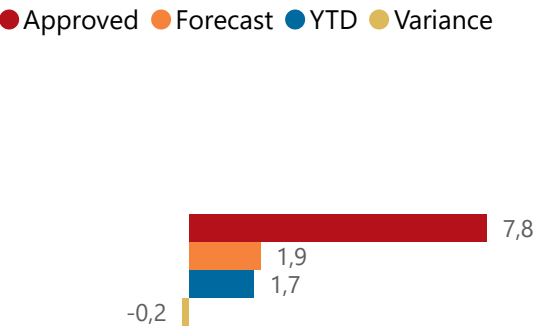
Top 10 Entities



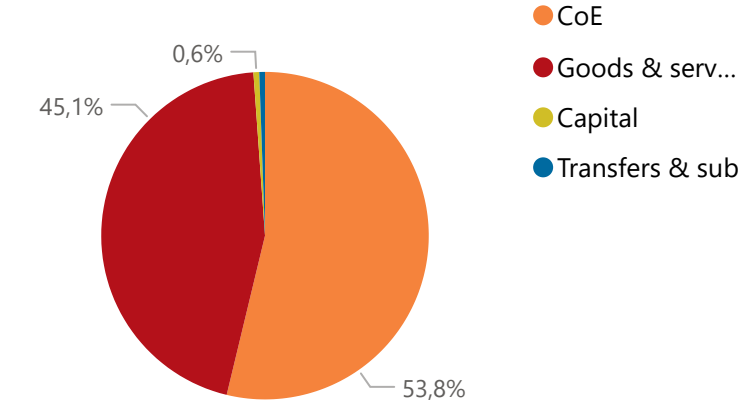
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
3,724,3%	4,019,1%	15,524,3%

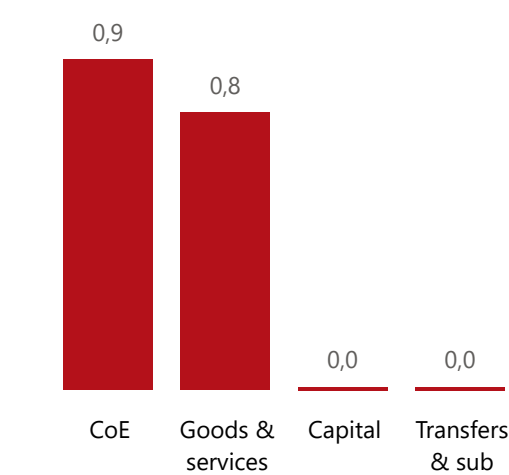
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	3,7	0,9	53,8%
⊕ Goods & services	4,0	0,8	45,1%
⊕ Capital	0,0	0,0	0,6%
⊕ Transfers & sub	0,0	0,0	0,6%
Total	7,8	1,7	100,0%

Top 10 Entities



Quarter

1

Cluster

All

Department

Social Development

Entity

South African Social Security Agency