

Overview - Public Entities Quarterly Reporting

Approved receipts

471,2

31,5%

Approved spending

590,9

14,5%

Surplus/(deficit)

-119,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

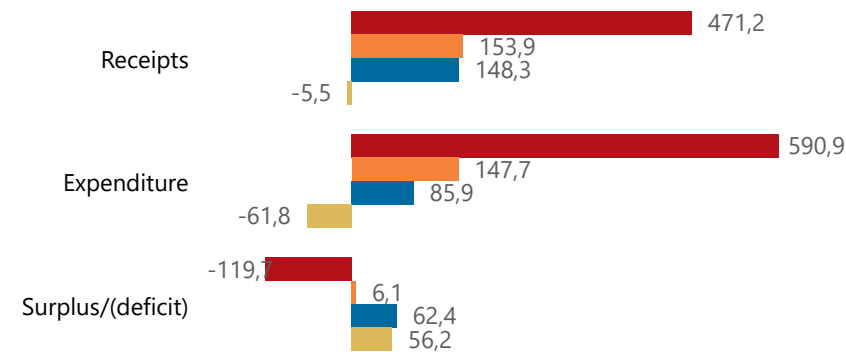


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

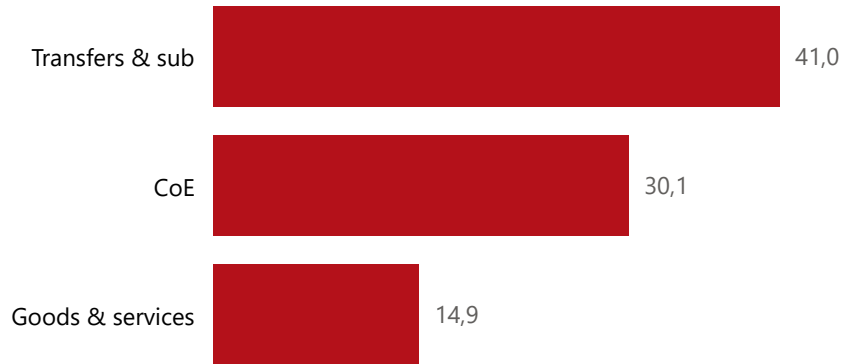
Department

Science and Innovation

Entity

Technology Innovation Agency

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

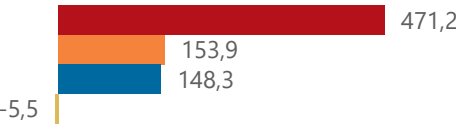
Approved transfers

432,7

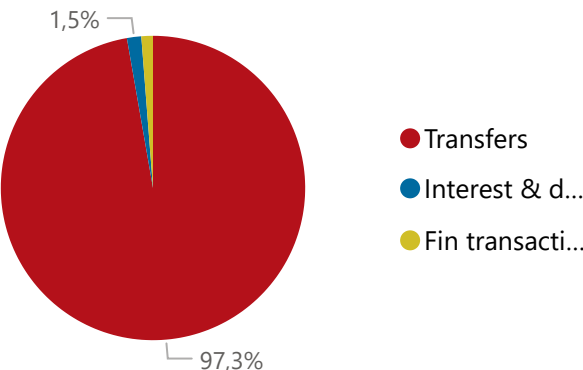
33,3%

Actual vs Forecast

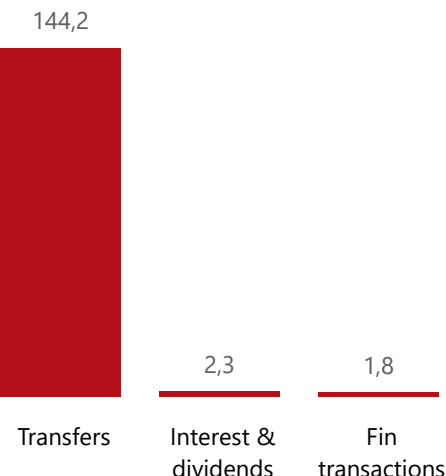
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Science and Innovation

Entity

Technology Innovation Agency

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	432,7	144,2	97,3%
⊕ Interest & dividends	10,5	2,3	1,5%
⊕ Fin transactions	28,0	1,8	1,2%
Total	471,2	148,3	100,0%

Top 10 Entities

Technology Innovation Agency



148,3



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Public Entities Spending

Approved CoE

125,2

24,0%

Approved G&S

46,7

31,9%

Approved transfers

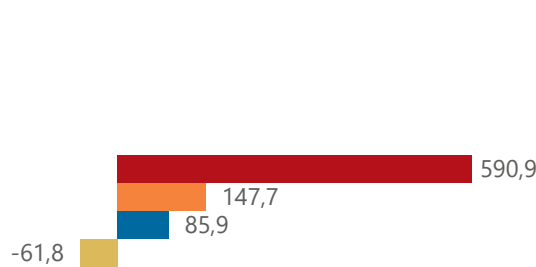
942,4

31,5%

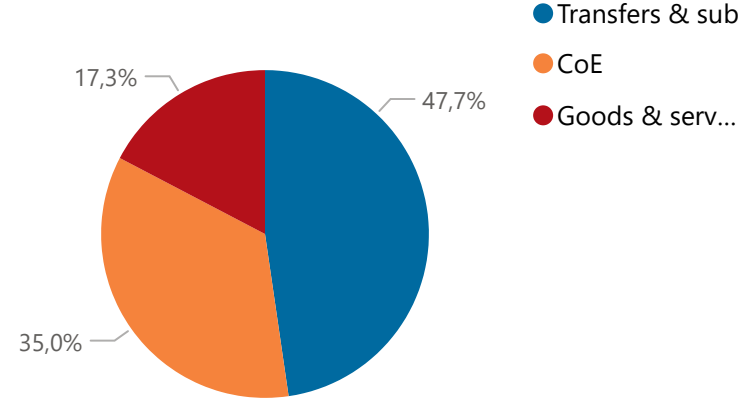
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

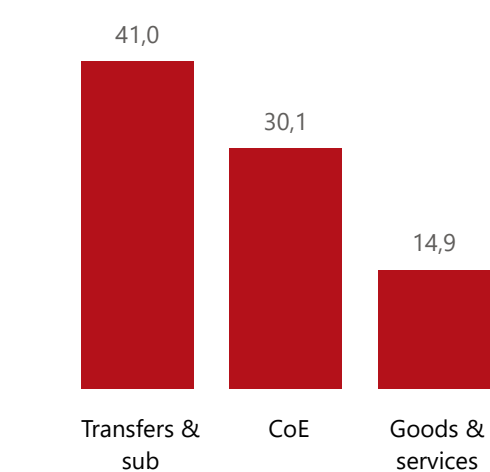
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Science and Innovation

Entity

Technology Innovation Agency

Capital assets

Spending

Level 3

A

- ☒ Transfers & sub
- ☒ CoE
- ☒ Goods & services
- Total**

Top 10 Entities

Technology Innovation Agency

85,9