

Overview - Public Entities Quarterly Reporting

Approved receipts
810,3 13,9%

Approved spending
810,3 16,4%

Surplus/(deficit)
-2,9E-5

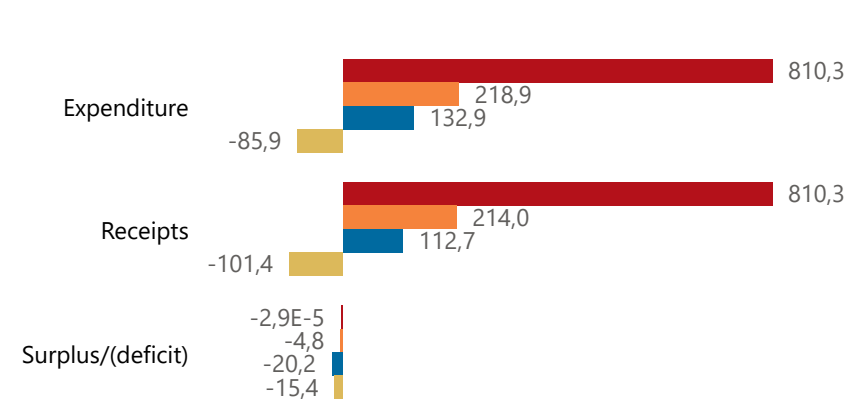
- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

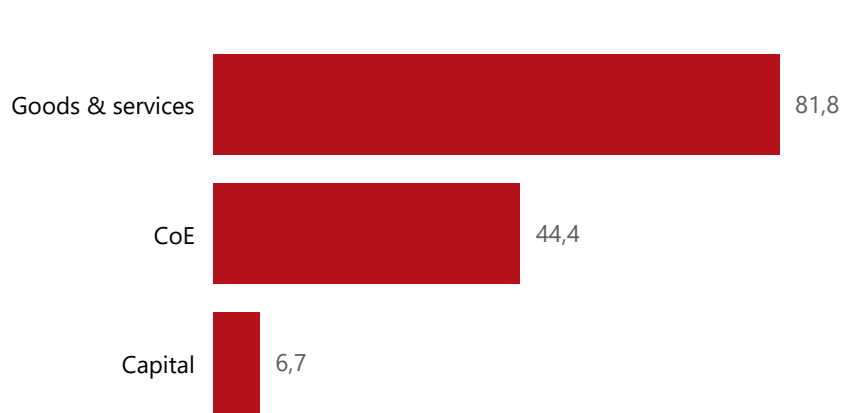
Department

Science and Innovation

Entity

South African National Space Agency

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

135,0

43,1%

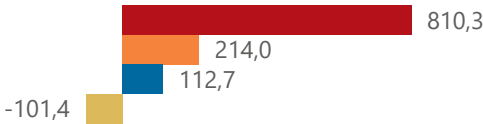
Approved transfers

663,9

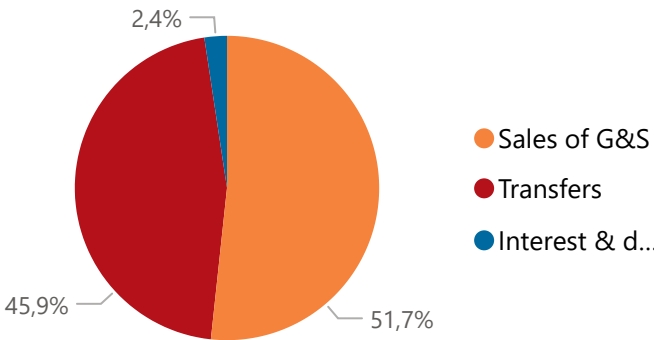
7,8%

Actual vs Forecast

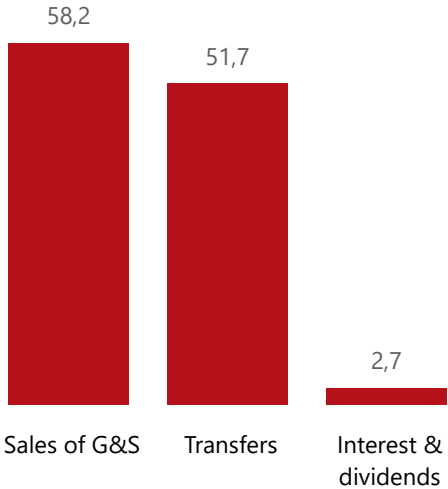
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

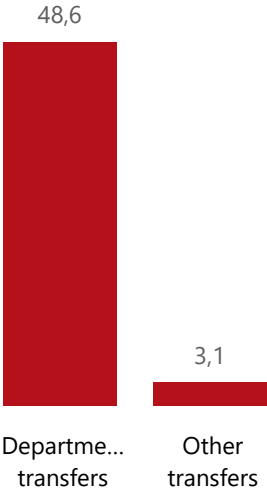
Department

Science and Innovation

Entity

South African National Space Agency

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	135,0	58,2	51,7%
+ Transfers	663,9	51,7	45,9%
+ Interest & dividends	11,4	2,7	2,4%
Total	810,3	112,7	100,0%

Top 10 Entities

South African National Space Agency



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Public Entities Spending

Approved CoE

236,7

18,7%

Approved G&S

249,0

32,9%

Approved transfers

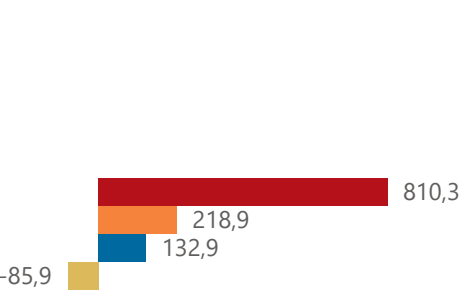
1 620,6

13,9%

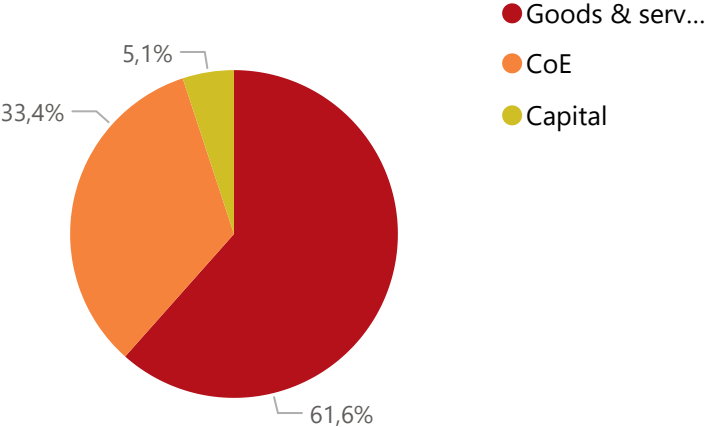
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

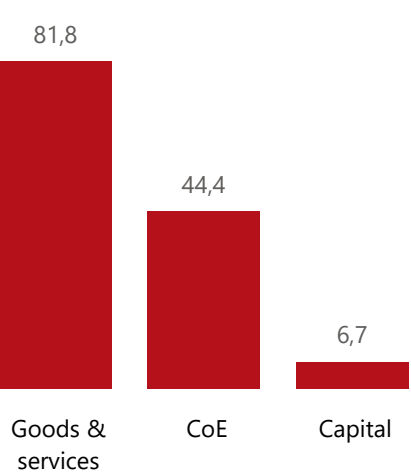
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

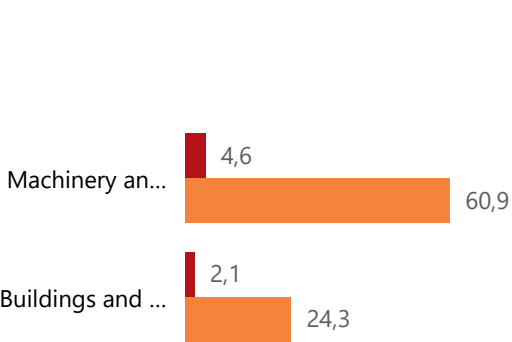
Science and Innovation

Entity

South African National Space Agency

Capital assets

● YTD ● Forecast



Spending

Level 3	A
⊕ Goods & services	
⊕ CoE	
⊕ Capital	
Total	

Top 10 Entities

