

# Overview - Public Entities Quarterly Reporting

Approved receipts

6 219,1

28,9%

Approved spending

5 825,4

22,9%

Surplus/(deficit)

393,6

- ☐ R billion
- ☒ R million
- ☐ R thousand

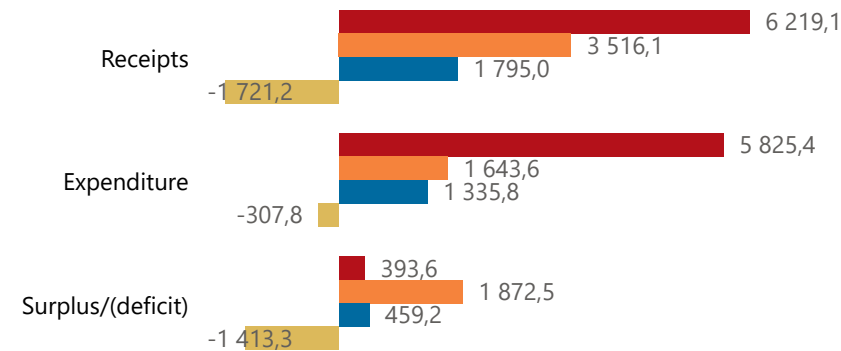


**national treasury**

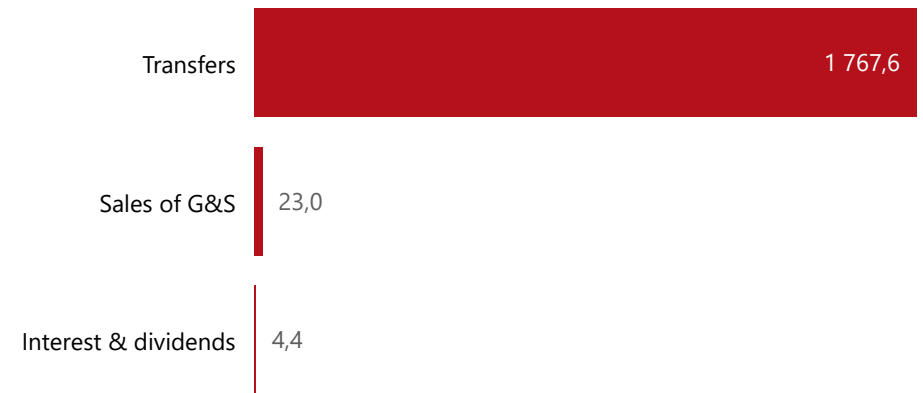
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

1

## Cluster

All

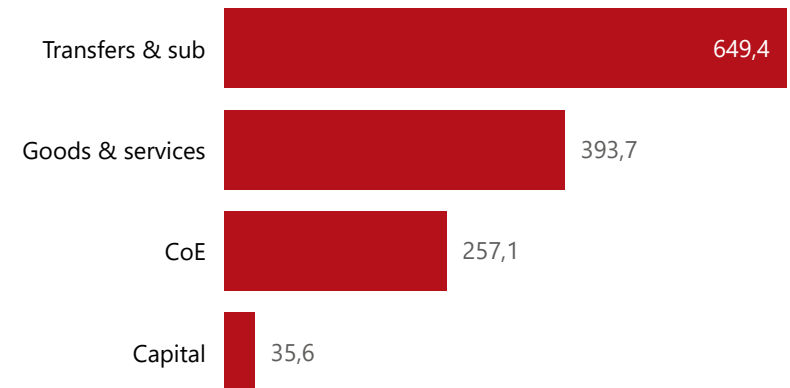
## Department

Science and Innovation

## Entity

National Research Foundation

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

158,2 14,5%

Approved transfers

6 007,3 29,4%



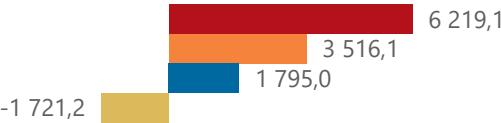
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

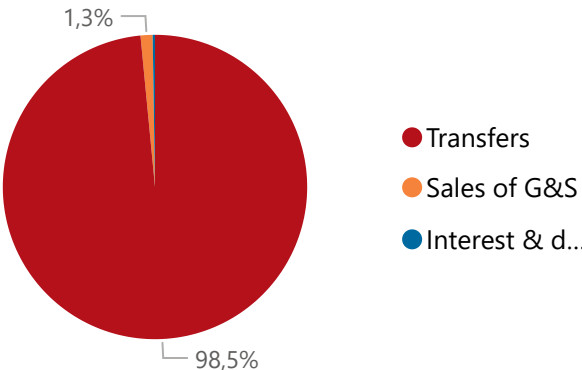
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

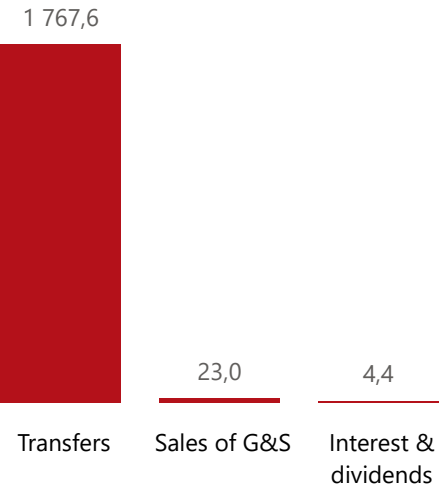
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

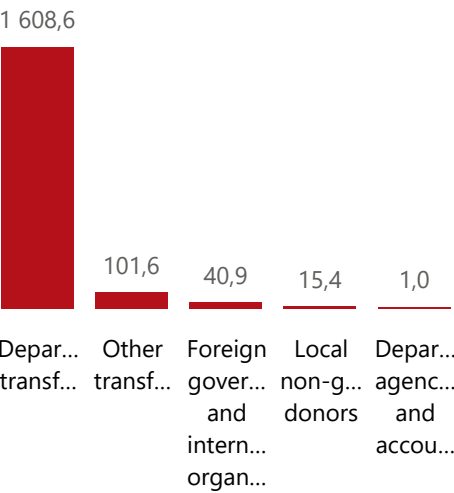
## Department

Science and Innovation

## Entity

National Research Foundation

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	6 007,3	1 767,6	98,5%
Sales of G&S	158,2	23,0	1,3%
Interest & dividends	53,5	4,4	0,2%
Total	6 219,1	1 795,0	100,0%

## Top 10 Entities



# Public Entities Spending

Approved CoE

1 229,4 20,9%

Approved G&S

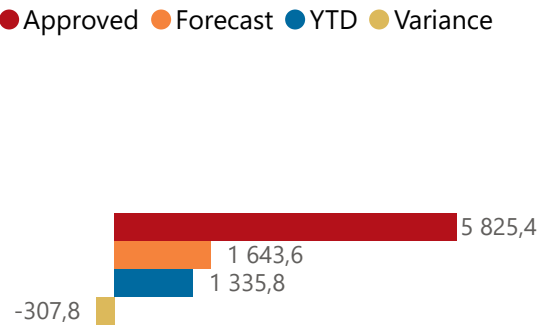
1 584,9 24,8%

Approved transfers

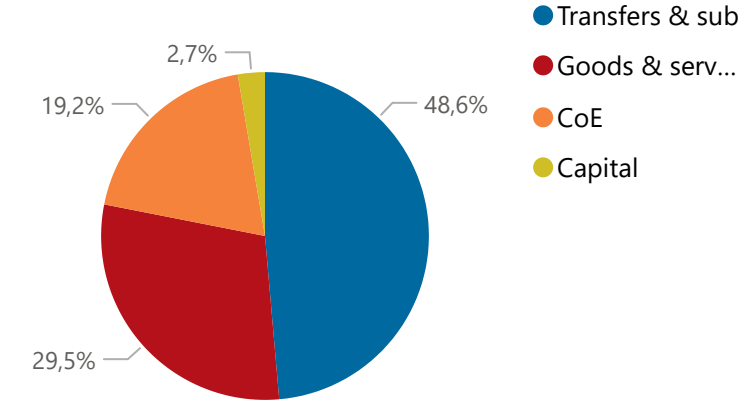
12 438,1 28,9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

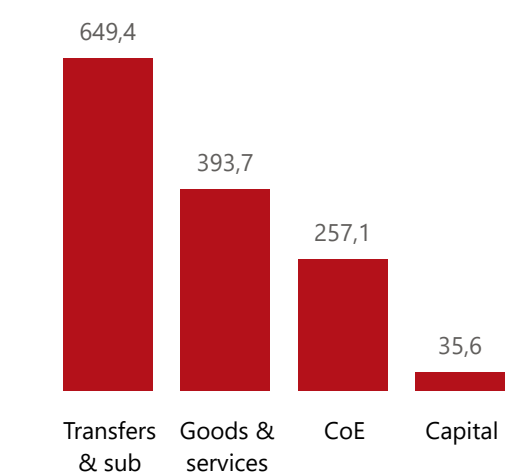
## Actual vs Forecast



## Composition of spending



## Top 5 Goods & services



## Quarter

1

## Cluster

All

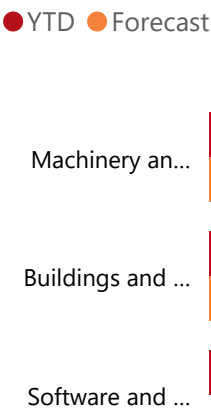
## Department

Science and Innovation

## Entity

National Research Foundation

## Capital assets



## Spending

Level 3	A
⊕ Transfers & sub	
⊕ Goods & services	
⊕ CoE	
⊕ Capital	
Total	

## Top 10 Entities

