

Overview - Public Entities Quarterly Reporting

Approved receipts

961,4

31,4%

Approved spending

916,6

23,6%

Surplus/(deficit)

44,8

- ☐ R billion
- ☒ R million
- ☐ R thousand

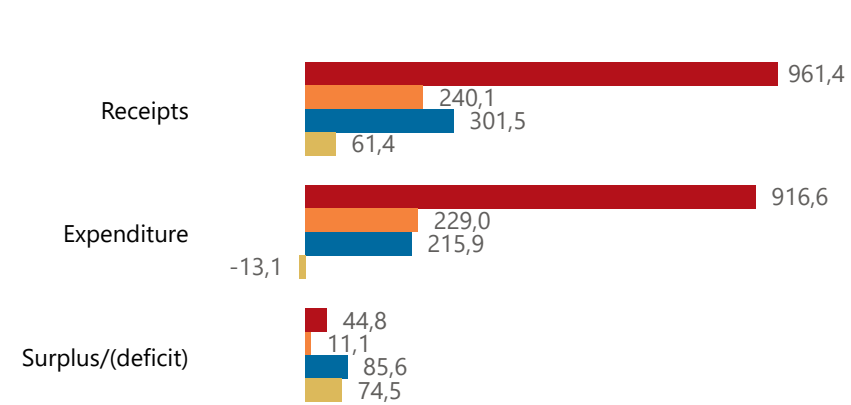


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

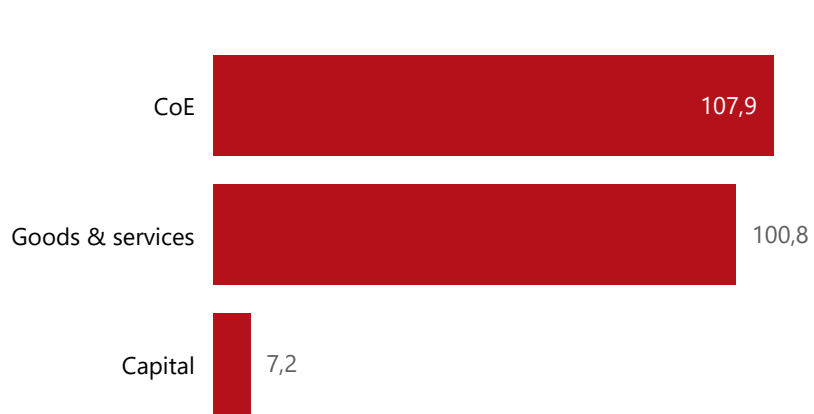
Department

Science and Innovation

Entity

Human Sciences Research Council

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

628,3

23,9%

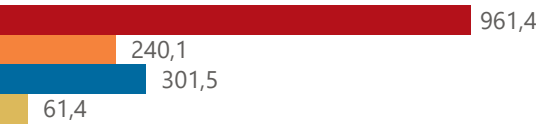
Approved transfers

328,8

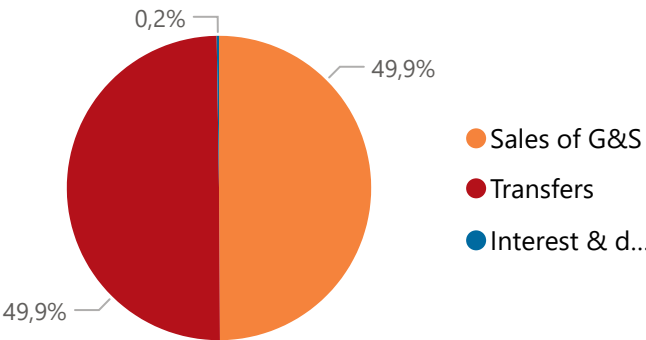
45,7%

Actual vs Forecast

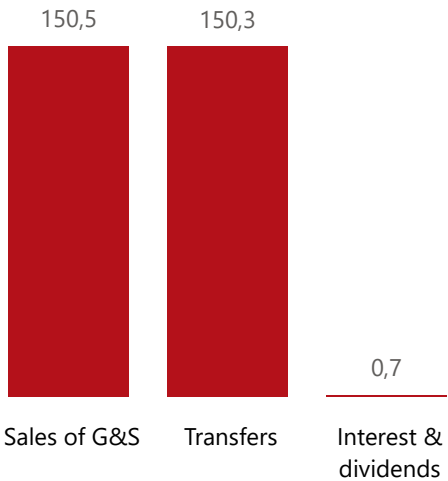
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Science and Innovation

Entity

Human Sciences Research Council

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	628,3	150,5	49,9%
+ Transfers	328,8	150,3	49,9%
+ Interest & dividends	3,3	0,7	0,2%
+ Sales of capital assets	1,0		
Total	961,4	301,5	100,0%

Top 10 Entities



Public Entities Spending

Approved CoE

400,0

27,0%

Approved G&S

487,7

20,7%

Approved transfers

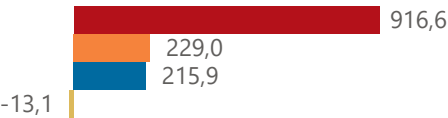
1 922,7

31,4%

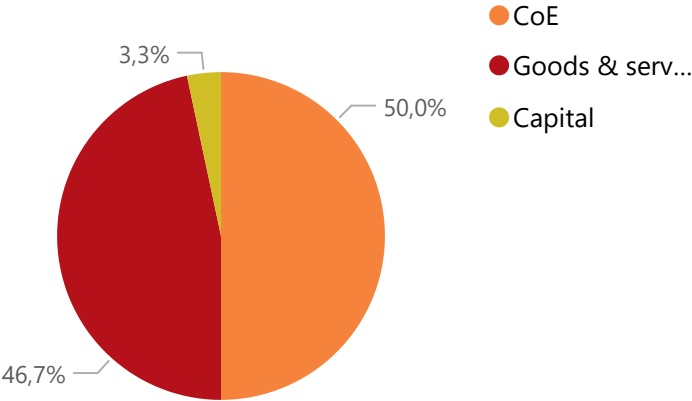
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

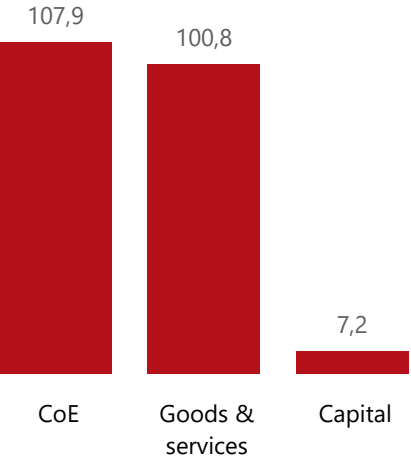
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

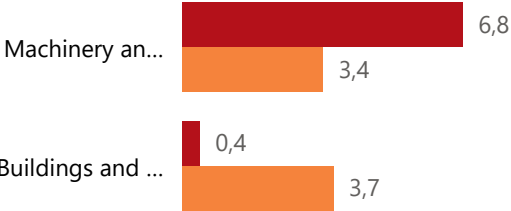
Science and Innovation

Entity

Human Sciences Research Council

Capital assets

● YTD ● Forecast



Spending

Level 3	A
CoE	
Goods & services	
Capital	
Total	

Top 10 Entities

