

Overview - Public Entities Quarterly Reporting

Approved receipts

37,0

28,9%

Approved spending

37,2

29,4%

Surplus/(deficit)

-0,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

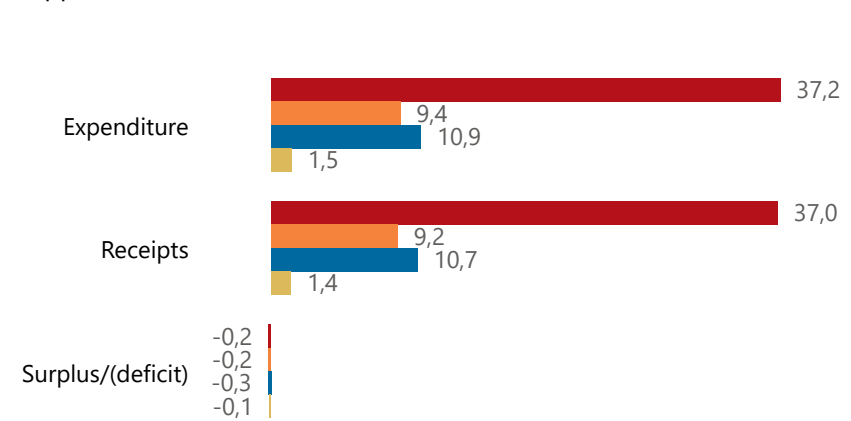


national treasury

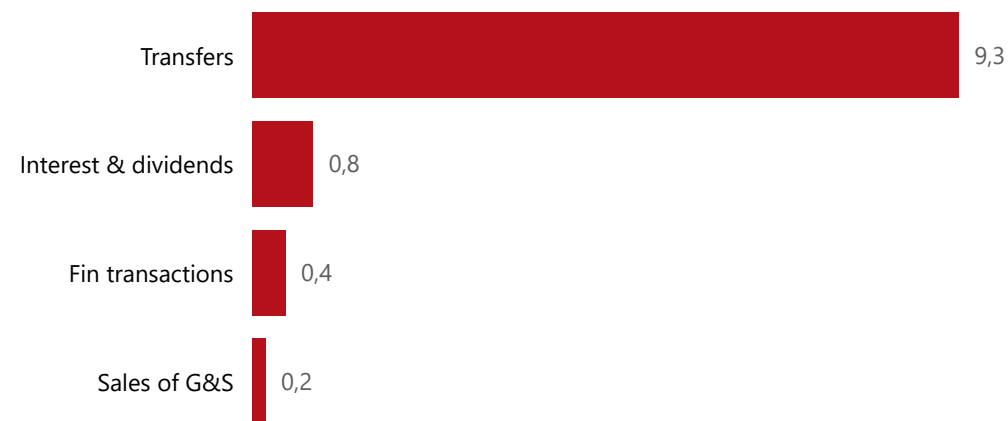
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

Department

Science and Innovation

Entity

Academy of Science of South Africa

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0,4

49,7%

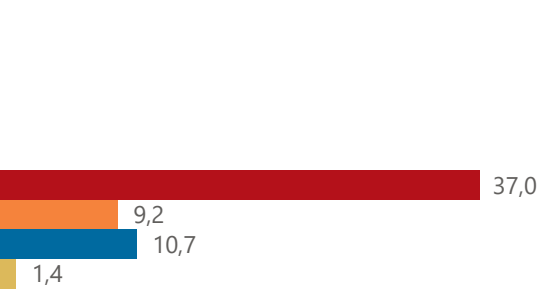
Approved transfers

33,9

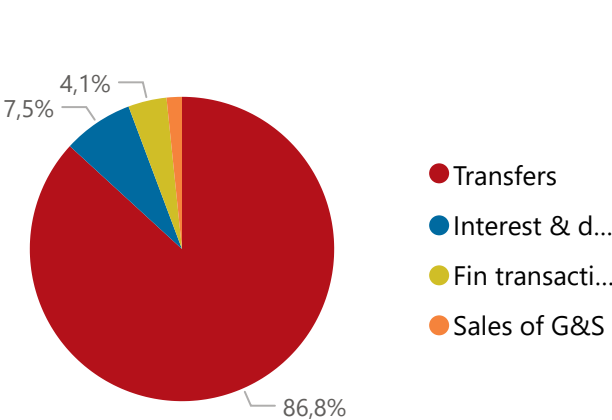
27,4%

Actual vs Forecast

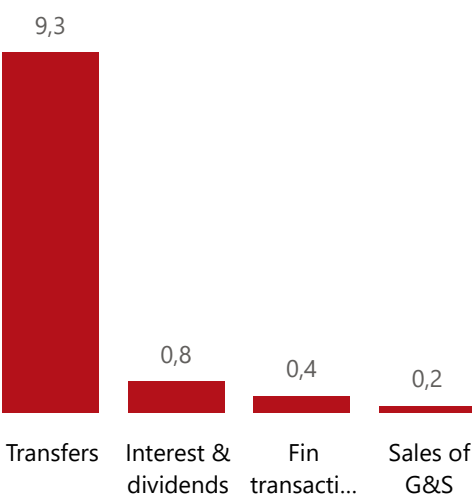
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

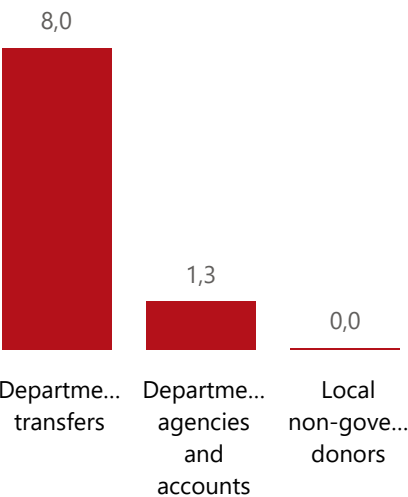
Department

Science and Innovation

Entity

Academy of Science of South Africa

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	33,9	9,3	86,8%
Interest & dividends	2,7	0,8	7,5%
Fin transactions		0,4	4,1%
Sales of G&S	0,4	0,2	1,6%
Total	37,0	10,7	100,0%

Top 10 Entities



Public Entities Spending

Approved CoE

23,7

25,4%

Approved G&S

13,3

36,7%

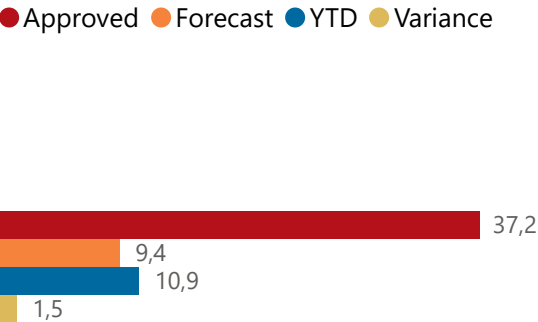
Approved transfers

74,0

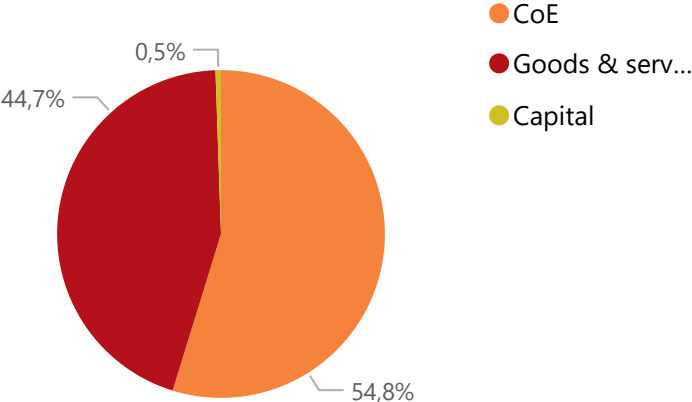
28,9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

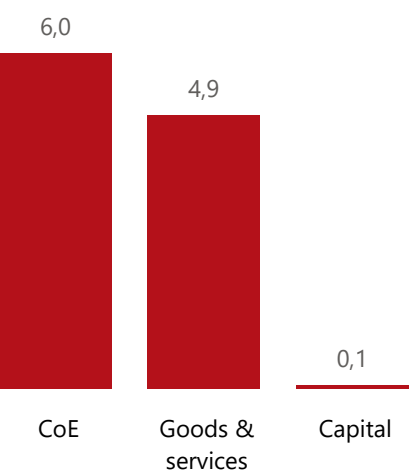
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Science and Innovation

Entity

Academy of Science of South Africa

Capital assets

● YTD ● Forecast



Spending

Level 3	A
CoE	
Goods & services	
Capital	
Total	

Top 10 Entities

