

Overview - Public Entities Quarterly Reporting

Approved receipts

520,2

8,4%

Approved spending

584,5

10,2%

Surplus/(deficit)

-64,3

- ☐ R billion
- ☒ R million
- ☐ R thousand

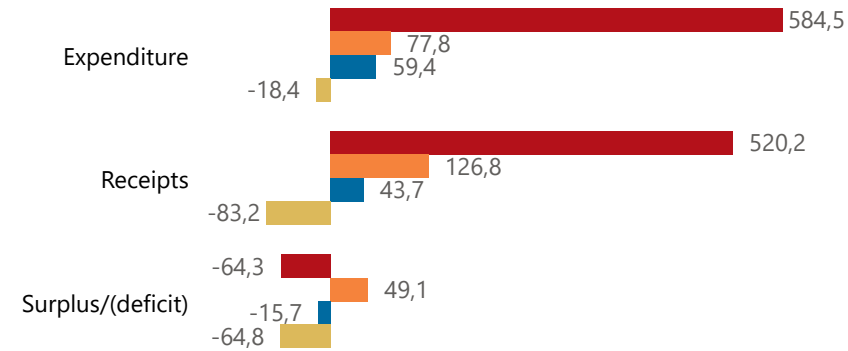


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts

Sales of G&S

43,7

Composition of spending

CoE

59,4

grouping

development

59,4

Quarter

1

Cluster

All

Department

Public Works and Infrastructure

Entity

Independent Development Trust

Spending by PFMA schedule

2

59,4

Public Entities Receipts

Approved sales of G&S

520,2

8,4%

Approved transfers

(Blank)

(Blank)



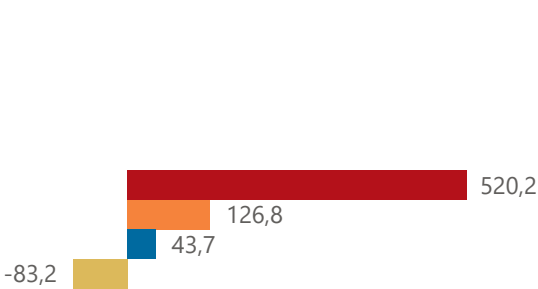
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

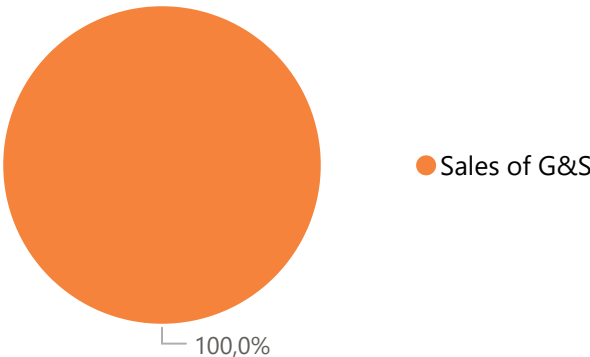
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Public Works and Infrastructure

Entity

Independent Development Trust

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	520,2	43,7	100,0%
Total	520,2	43,7	100,0%

Top 10 Entities

Independent Development Trust



43,7

Public Entities Spending

Approved CoE

244,7

24,3%

Approved G&S

284,5

(Blank)

Approved transfers

1 040,4

8,4%

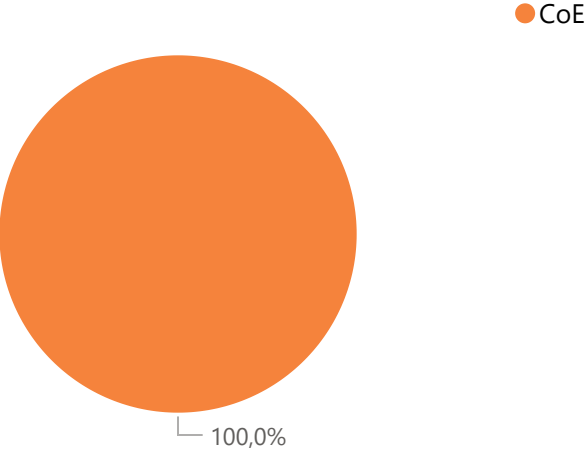
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Public Works and Infrastructure

Entity

Independent Development Trust

Capital assets

Spending

Level 3	A
⊕ CoE	
⊕ Capital	
⊕ Goods & services	
Total	

Top 10 Entities

